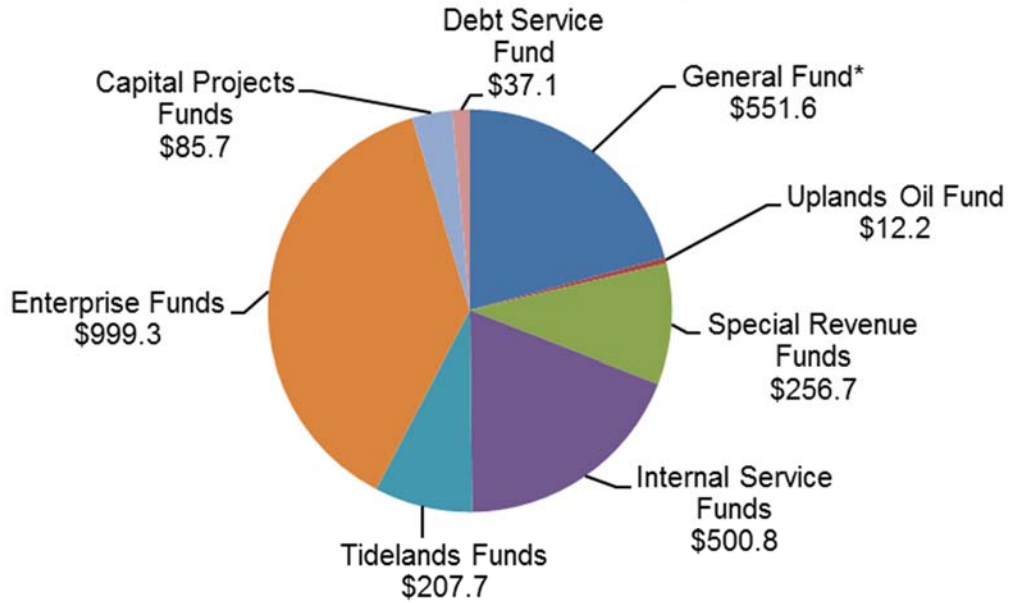


Fund Charts



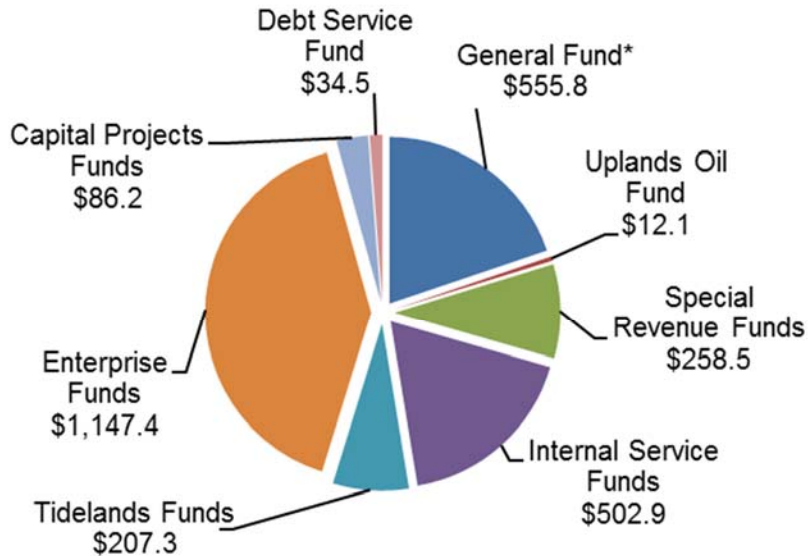
Fund Charts

FY 20 Adopted Revenues All Funds (in millions) (Total = \$2.7 billion)



*FY 20 total General Fund Resources includes a release of reservations of \$7,295,489 for total General Fund resources of \$558.9 million.

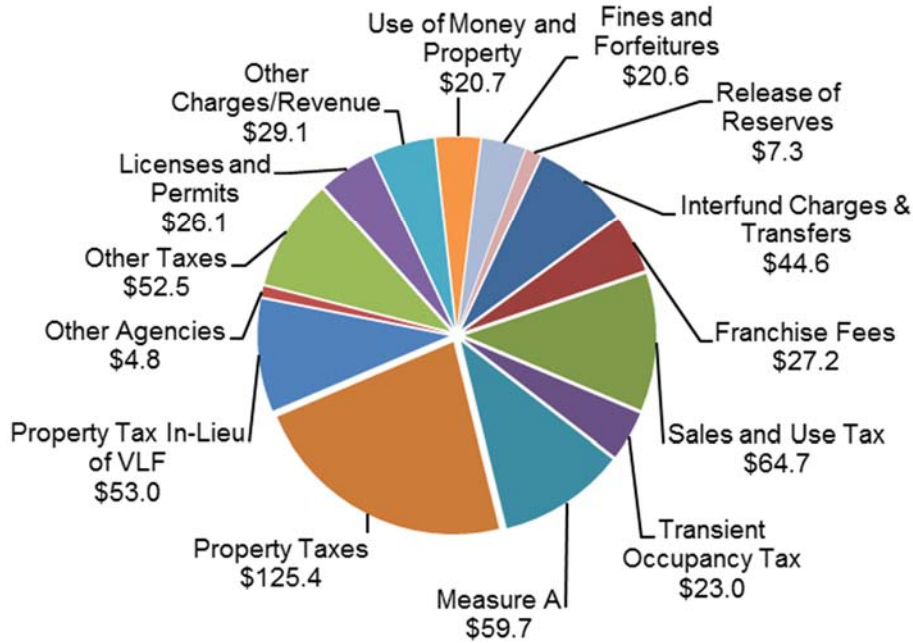
FY 20 Adopted Expenditures All Funds (in millions) (Total = \$2.8 billion)



*FY 20 total General Fund Uses includes a reservation of \$3,423,950 for future Measure A uses and Measure B, for total General Fund uses of \$559.2 million.

Fund Charts

FY 20 Adopted Resources General Fund (in millions) (Total = \$558.9 million)



FY 20 Adopted Uses General Fund (in millions) by Category of Service (Total = \$559.2)

