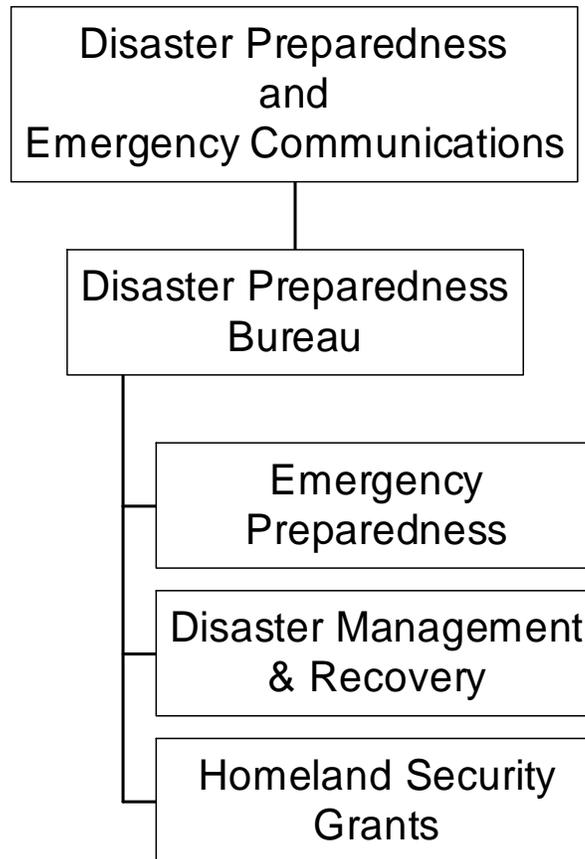


Disaster Preparedness & Emergency Communications



Reginald Harrison, Deputy City Manager

David Ashman, Disaster Preparedness Manager

Department Overview

Mission:

The mission of the Department of Disaster Preparedness and Emergency Communications is to protect the lives and property of the community and first responders through comprehensive planning, training and communication to ensure that daily requests for emergency and non-emergency services, as well as response and recovery for major emergencies and disasters is completed in an effective and efficient manner.

Core Services:

- Coordinate and administer the Citywide emergency preparedness plans to ensure that City employees and key community partner organizations know their role in the event of a major emergency or disaster.
- Provide all-hazards planning, training, and exercise coordination to ensure that City employees are prepared to manage an event and assist in the recovery from a major emergency or disaster.
- Coordinate and administer the Citywide Homeland Security Grants program to ensure that the City maximizes the receipt and use of grant awards to prepare the City for a major emergency or disaster.
- Coordinate the planning and implementation of a Consolidated Emergency Communications Bureau to incorporate Police and Fire emergency communications operations.

FY 14 Focus:

The newly formed Department of Disaster Preparedness and Emergency Communications will work to ensure that City departments are aware of their roles in the Citywide Emergency Operations and Hazard Mitigation Plans, as well as provide employees with basic disaster response and recovery information to better prepare the City in the event of a major emergency or disaster.

The department will reinforce the City's relationships with local private and public partners to solidify plans for response and recovery from a major emergency or disaster.

The Department will coordinate an extensive Citywide training to create multiple Citywide All Hazards Incident Management Teams, who will be the leads in the response and recovery from a major emergency or disaster. A time commitment from all of the City departments involved in the teams will have to be honored for the training program to be successful and completed within the timeline to receive the eligible Homeland Security grant funding.

The department is also working to enhance its Citywide oversight of the Homeland Security Grants program to maximize the award of grant funds and ensure the maximum value of the funds expended. Citywide needs are being catalogued and prioritized for future project applications.

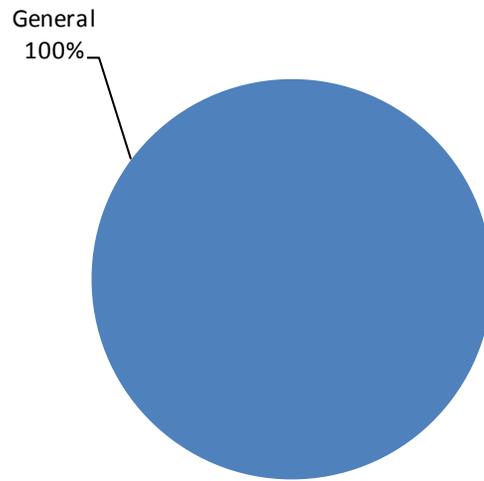
The Emergency Communications Consolidation Executive Team will continue to collaborate with the Employee Working Groups to develop the consolidated training programs necessary for new hires and existing dispatchers. Due to an industry-wide shortage of qualified Public Safety Dispatch candidates, the City's Emergency Communications Centers are very understaffed. Bringing the Centers to a minimum staffing level is critical to implementing the consolidation project plans.

FY 13 Accomplishments

- Coordinated a Citywide effort to update the Citywide Emergency Operations Plan, which addresses each City department's role in the event of a major emergency or disaster. The update of the plan was funded by Homeland Security grant funds and is a FEMA requirement.
- Coordinated the Citywide effort to update the Citywide National Hazards Mitigation Plan, which assesses and provides plans to prepare for all natural hazards that might affect the region and community. The update of this plan was also funded by Homeland Security grant funds and is a FEMA requirement as well.
- Coordinated with other City departments to implement a Citywide training program to develop City All Hazard Incident Management teams capable of managing the coordination and recovery of a major emergency or disaster in the City.
- Continued to manage Citywide Department of Homeland Security (DHS) Grants, including coordination between City departments and grant managers at all levels of government.
- Created a new Disaster Preparedness internet website for City employees and citizens to receive critical emergency preparedness information in an easy access format.
- Oversaw the 2013 Urban Area Security Initiatives (UASI) grant request process for the City, which resulted in approximately \$3.4 million in grant awards for FY 13.
- Submitted for and received over \$6.8 million in Homeland Security Grant fund reimbursements for grant years 2008, 2009 and 2010.
- Reactivated the quarterly Disaster Preparedness coordination meetings with City departments and key community partner organizations to build awareness of coordination efforts that will be necessary in the event of a major emergency or disaster.
- Reactivated the volunteer ham radio operator team agreement to provide the City with emergency radio communication capabilities in the event of a major emergency or disaster.
- Lead the planning process for the consolidation efforts of the Police and Fire Communication Centers.
- Developed, recruited and implemented two Consolidated Training Academies for new-hire and existing Public Safety Dispatchers. The results of these pilot academies are being reviewed and revised to enhance the consolidated training process.

FY 14 Budget

FY 14 Expenditures by Fund



Fund Impact

Fund	Revenues	Expenditures	Fund Impact
General	-	1,019,688	(1,019,688)
Total	-	1,019,688	(1,019,688)

Disaster Preparedness Bureau

Key Services: Grants Management Services (Homeland Security including Federal Emergency Management Agency, Office of Domestic Preparedness, Emergency Management Preparedness Grants, Law Enforcement Terrorism Prevention Grants, State Homeland Security Grants, Hazard Mitigation Grants, Metropolitan Medical Response System), Training Classes, Disaster Exercises, Emergency Operations Center Support, Disaster Response Plans (Hazard Mitigation Plan, Emergency Operations Plan), Mutual Aid System Coordination (OARRS, EMAC, etc.) and Emergency Communications Operations Center Facility Maintenance.

FY 14 Funding Source: General Fund 100%

Disaster Preparedness	Actual FY 12	Adjusted* FY 13	Estimated* FY 13	Adopted** FY 14
Revenues	-	-	-	-
Expenditures	-	-	-	1,019,688
FTEs	-	-	-	4.00

*Numbers as published in the FY 14 Proposed Budget released August 1, 2013.

**Amounts exclude all-years carryover.

Note: Prior year financial information can be found in the Fire Department Disaster Management Bureau

Narrative:

The FY 14 budget will enable continued administration and coordination of emergency preparedness for City departments, including training and effective fiscal management to maximize grant funds for homeland security and disaster preparedness. In addition to training, services provided will include planning and exercise management as well as grants management services to employees of the City of Long Beach and community partner organizations so they can be better prepared to manage and recover from major emergencies and comply with local, state, federal and Homeland Security grant mandates.

Financial Summary by Category

	Actual FY 12	Adopted* FY 13	Adjusted** FY 13	Estimated** FY 13	Adopted* FY 14
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
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Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	-	-	-	-	538,528
Overtime /Callback Staffing	-	-	-	-	2,705
Materials, Supplies and Services	-	-	-	-	186,700
Internal Support	-	-	-	-	291,755
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers to Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
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Total Expenditures	-	-	-	-	1,019,688
Personnel (Full-time Equivalents)	0.00	0.00	0.00	0.00	4.00

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

**Numbers as published in the FY 14 Proposed Budget released August 1, 2013.

