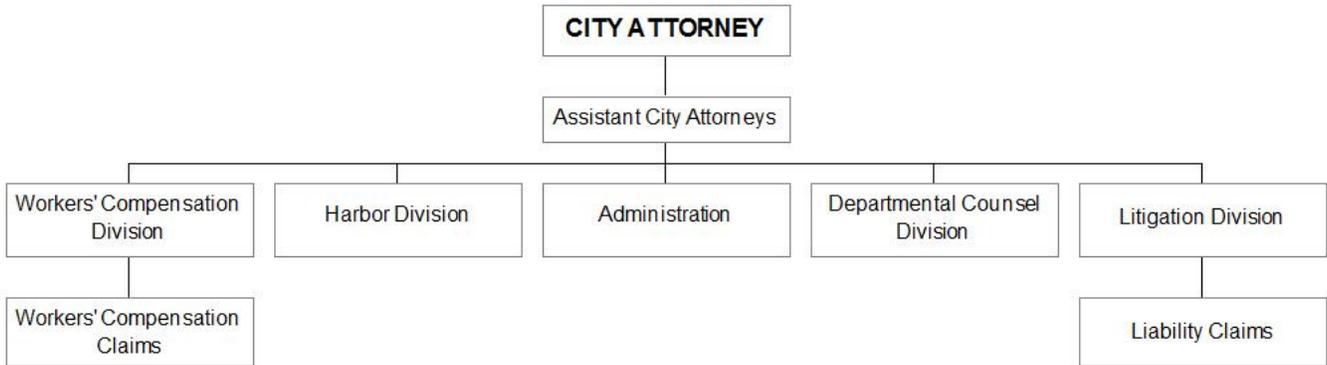


City Attorney



To serve the citizens of Long Beach by providing to our clients accurate and timely legal counsel and representing them aggressively in State and Federal Court, consistent with the powers and duties conferred upon the City Attorney's office by the City Charter.

FY 13 Accomplishments

For a list of accomplishments, please refer to the *City Attorney Activity Report* at:

www.longbeach.gov/attorney

Financial Summary by Category

	Actual FY 12	Adopted* FY 13	Adjusted** FY 13	Estimated** FY 13	Adopted* FY 14
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	12,008	5,250	5,250	2,100	5,250
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	12,008	5,250	5,250	2,100	5,250
Expenditures:					
Salaries, Wages and Benefits	9,259,255	9,835,863	9,765,227	9,268,768	9,914,576
Overtime	1,464	400	400	840	400
Materials, Supplies and Services	313,392	401,821	402,128	206,844	384,281
Internal Support	(1,485,069)	(1,347,612)	(1,347,612)	(1,373,517)	(1,327,839)
Capital Purchases	18,012	-	-	20,000	-
Debt Service	-	-	-	-	-
Transfers to Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	8,107,054	8,890,473	8,820,143	8,122,934	8,971,418
Personnel (Full-time Equivalents)	66.25	67.25	67.25	67.25	67.25

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Numbers as published in the FY 14 Proposed Budget released August 1, 2013.

Personal Services

Classification	FY 12 Adopt FTE	FY 13 Adopt FTE	FY 14 Adopt FTE	FY 13 Adopted Budget	FY 14 Adopted Budget
City Attorney	1.00	1.00	1.00	247,960	252,671
Assistant City Attorney	2.00	2.00	2.00	378,769	378,769
Deputy City Attorney	14.00	13.00	13.00	1,728,705	1,733,336
Executive Assistant	2.00	2.00	2.00	157,114	157,114
Investigator II	1.00	1.00	1.00	92,915	92,915
Investigator III	2.00	2.00	2.00	194,776	194,776
Law Clerk	-	-	1.00	-	78,338
Legal Administrator	1.00	1.00	1.00	106,870	106,870
Legal Assistant	3.00	2.00	2.00	136,370	131,149
Legal Assistant I	1.00	1.00	1.00	59,221	59,210
Legal Assistant II	1.00	-	-	-	-
Legal Assistant III	2.00	3.00	3.00	212,727	211,641
Legal Assistant IV	5.00	5.00	5.00	373,507	371,349
Legal Assistant-Subrogation	1.00	1.00	1.00	82,915	82,914
Legal Office Assistant	1.00	1.00	1.00	50,483	50,471
Legal Office Specialist	1.00	2.00	2.00	106,193	106,174
Legal Records Management Supervisor	1.00	1.00	1.00	78,996	78,996
Legal Records Specialist	2.00	2.00	2.00	100,965	100,942
Legal Systems Support Specialist	1.00	1.00	1.00	77,299	77,299
Liability Claims Assistant I	1.00	1.00	-	53,302	-
Liability Claims Assistant II	-	-	1.00	-	59,210
Manager-Workers' Compensation	1.00	1.00	1.00	106,972	106,972
Office Specialist	0.25	0.25	0.25	20,991	20,991
Paralegal	2.00	2.00	1.00	164,301	85,963
Principal Deputy City Attorney	4.00	4.00	4.00	603,240	603,240
Senior Deputy City Attorney	1.00	2.00	2.00	308,171	308,172
Senior Workers' Comp Claims Examiner	2.00	2.00	2.00	192,039	192,039
Workers' Comp Administrative Assistant	1.00	1.00	1.00	77,934	74,951
Workers' Comp Claims Assistant	2.00	2.00	2.00	145,508	145,508
Workers' Comp Claims Examiner	4.00	5.00	5.00	408,809	408,809
Workers' Comp Office Assistant I	1.00	1.00	-	44,747	-
Workers' Comp Office Assistant II	4.00	4.00	5.00	210,077	261,235
Workers' Comp Medical Only Examiner	1.00	1.00	1.00	59,242	62,253
Total Salaries	66.25	67.25	67.25	6,581,116	6,594,278
Overtime	---	---	---	400	400
Fringe Benefits	---	---	---	2,958,439	3,009,844
Administrative Overhead	---	---	---	296,308	310,454
Attrition/Salary Savings	---	---	---	---	-
To Be Negotiated Savings	---	---	---	---	-
Mayoral Veto	---	---	---	---	-
Total	66.25	67.25	67.25	9,836,263	9,914,976

Key Contacts

J. Charles Parkin, City Attorney

Michael J. Mais, Assistant City Attorney

Vacant, Assistant City Attorney

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Anne C. Lattime, Principal Deputy

Monte H. Machit, Principal Deputy

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