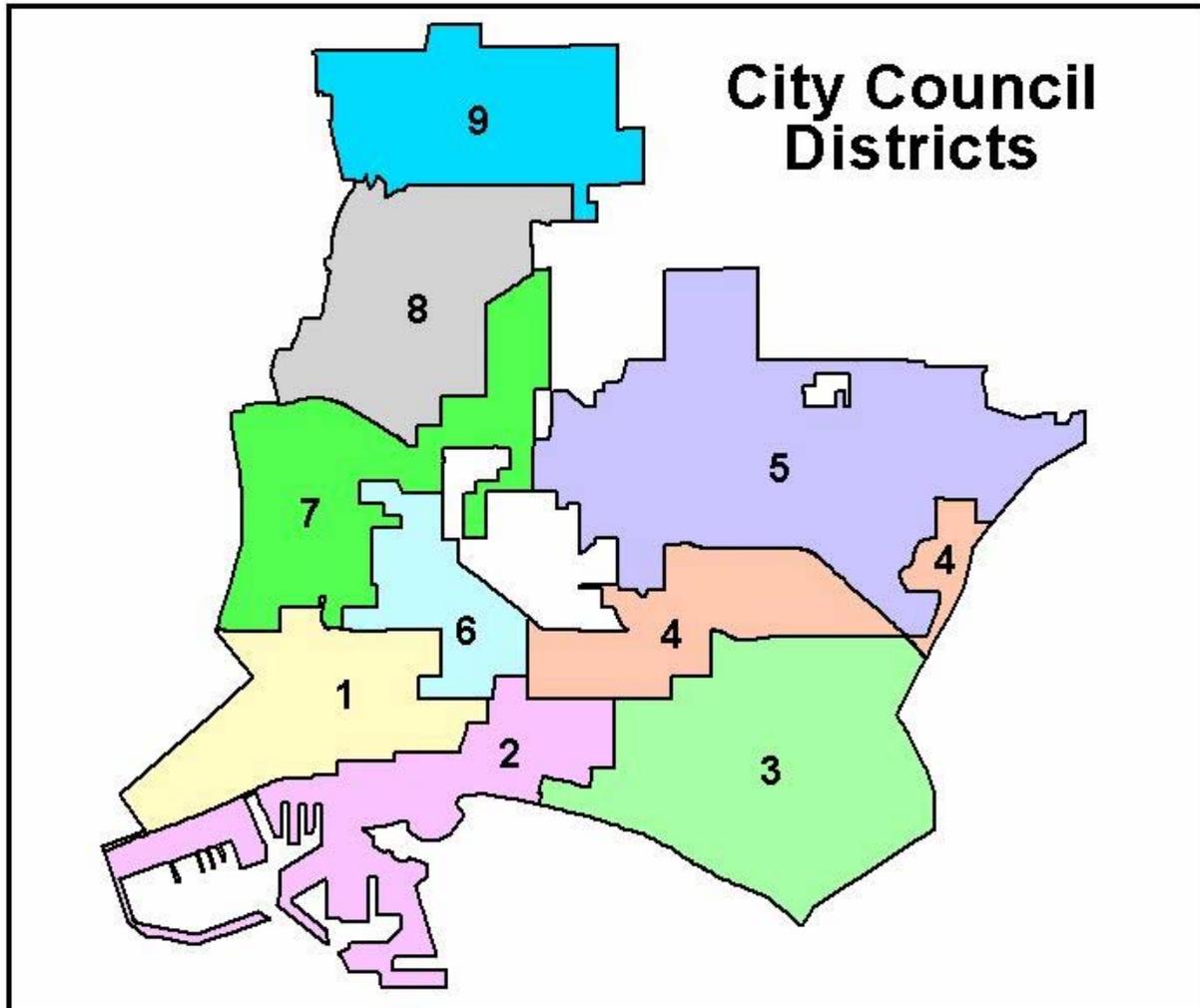


Mayor and City Council



To develop policy and legislative actions that provide a safe, healthy environment and a high quality of life for those who live, learn, work in and visit the City of Long Beach.

Office of the Mayor



Mayor Bob Foster

Year Elected: 2006
 Term: Second
 Population: 462,257
 City Hall Phone: (562) 570-6801

 Chief of Staff: Becki Ames

	Actual FY 12	Adopted* FY 13	Adjusted** FY 13	Estimated** FY 13	Adopted* FY 14
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	763,056	746,112	728,941	728,941	737,068
Overtime	-	-	-	-	-
Materials, Supplies and Services	11,166	26,250	32,578	32,578	26,250
Internal Support	28,189	26,790	26,790	26,790	27,925
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers Between Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	802,411	799,153	788,309	788,309	791,244
Personnel (Full-time Equivalents)	7.00	7.00	7.00	7.00	7.00

* Amounts exclude all-years carryover.

** Numbers as published in the FY 14 Proposed Budget released August 1, 2013.

Council District 1



Vice Mayor Robert Garcia

Year Elected: 2009
 Term: First*
 District Population (Approximate): 49,117
 City Hall Phone: (562) 570-6919
 Chief of Staff: Susana Gonzalez

*After serving the remainder of former Councilmember Bonnie Lowenthal's term, Councilmember Garcia was sworn in on July 20, 2010, for his first official term.

	Actual FY 12	Adopted* FY 13	Adjusted** FY 13	Estimated** FY 13	Adopted* FY 14
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	367,066	364,319	358,973	358,973	337,334
Overtime	-	-	-	-	-
Materials, Supplies and Services	3,732	13,250	13,499	13,499	25,250
Internal Support	17,063	16,874	16,874	16,874	30,864
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	387,861	394,442	389,345	389,345	393,448
Personnel (Full-time Equivalents)	5.00	4.00	4.00	4.00	4.00

* Amounts exclude all-years carryover.

** Numbers as published in the FY 14 Proposed Budget released August 1, 2013.

Council District 2



Councilmember Suja Lowenthal

Year Elected: 2006
 Term: Second*
 District Population (Approximate): 51,218
 City Hall Phone: (562) 570-6684
 Field Office Phone: (562) 570-1814

 Chief of Staff: Broc Coward

*After serving the remainder of former Councilmember Dan Baker's term, Councilmember Lowenthal was sworn in on July 15, 2008, for her first official term.

	Actual FY 12	Adopted* FY 13	Adjusted** FY 13	Estimated** FY 13	Adopted* FY 14
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	362,150	366,222	361,028	361,028	360,880
Overtime	-	-	-	-	-
Materials, Supplies and Services	3,551	5,700	5,700	5,700	5,198
Internal Support	28,923	22,521	22,521	22,521	27,371
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Expenditures	394,624	394,442	389,249	389,249	393,448
Personnel (Full-time Equivalents)	5.00	4.00	4.00	4.00	4.00

* Amounts exclude all-years carryover.

** Numbers as published in the FY 14 Proposed Budget released August 1, 2013.

Council District 3



Councilmember Gary DeLong

Year Elected: 2006
 Term: Second
 District Population (Approximate): 52,320
 City Hall Phone: (562) 570-6300
 Field Office Phone: (562) 570-8756

 Chief of Staff: Anne Cramer

	Actual FY 12	Adopted* FY 13	Adjusted** FY 13	Estimated** FY 13	Adopted* FY 14
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	370,807	310,867	305,188	305,188	373,249
Overtime	-	-	-	-	-
Materials, Supplies and Services	1,740	72,960	73,214	73,214	6,068
Internal Support	15,074	10,615	10,615	10,615	14,131
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Expenditures	387,621	394,442	389,016	389,016	393,448
Personnel (Full-time Equivalents)	4.00	4.40	4.40	4.40	3.75

* Amounts exclude all-years carryover.

** Numbers as published in the FY 14 Proposed Budget released August 1, 2013.

Council District 4



Councilmember Patrick O'Donnell

Year Elected: 2004
 Term: Third*
 District Population (Approximate): 51,456
 City Hall Phone: (562) 570-6918
 Chief of Staff: Bridget Sramek

After running a successful write-in campaign, Councilmember O'Donnell was sworn in on July 17, 2012, for his third official term.

	Actual FY 12	Adopted* FY 13	Adjusted** FY 13	Estimated** FY 13	Adopted* FY 14
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	336,951	354,706	344,864	344,864	353,289
Overtime	-	-	-	-	-
Materials, Supplies and Services	4,900	16,350	16,350	16,350	13,257
Internal Support	62,672	23,386	23,386	23,386	26,902
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Expenditures	404,524	394,442	384,600	384,600	393,448
Personnel (Full-time Equivalents)	4.50	4.50	4.50	4.50	4.25

* Amounts exclude all-years carryover.

** Numbers as published in the FY 14 Proposed Budget released August 1, 2013.

Council District 5



Councilmember Gerrie Schipske

Year Elected: 2006
 Term: Second
 District Population (Approximate): 49,852
 City Hall Phone: (562) 570-6932
 Field Office Phone: (562) 570-3102

	Actual FY 12	Adopted* FY 13	Adjusted** FY 13	Estimated** FY 13	Adopted* FY 14
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	375,152	364,918	359,649	359,649	349,479
Overtime	131	-	-	-	-
Materials, Supplies and Services	11,708	9,700	6,156	6,156	15,165
Internal Support	25,389	19,824	19,824	19,824	28,804
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	412,381	394,442	385,629	385,629	393,448
Personnel (Full-time Equivalents)	5.00	4.00	4.00	4.00	5.00

* Amounts exclude all-years carryover.

** Numbers as published in the FY 14 Proposed Budget released August 1, 2013.

Council District 6



Councilmember Dee Andrews

Year Elected: 2007
 Term: Second*
 District Population (Approximate): 49,444
 City Hall Phone: (562) 570-6816
 Chief of Staff: John Edmond

* After serving the remainder of former Councilmember Laura Richardson's term, Councilmember Andrews was sworn in on July 15, 2008, for his first official term.

	Actual FY 12	Adopted* FY 13	Adjusted** FY 13	Estimated** FY 13	Adopted* FY 14
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	358,002	340,144	332,251	332,251	360,321
Overtime	-	-	-	-	-
Materials, Supplies and Services	4,552	20,170	20,225	20,225	4,140
Internal Support	29,443	34,129	34,129	34,129	28,988
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Expenditures	391,997	394,442	386,605	386,605	393,448
Personnel (Full-time Equivalents)	4.50	4.50	4.50	4.50	4.00

* Amounts exclude all-years carryover.

** Numbers as published in the FY 14 Proposed Budget released August 1, 2013.

Council District 7



Councilmember James Johnson

Year Elected: 2010
 Term: First
 District Population (Approximate): 52,013
 City Hall Phone: (562) 570-7777

 Chief of Staff: Michael Clements

	Actual FY 12	Adopted* FY 13	Adjusted** FY 13	Estimated** FY 13	Adopted* FY 14
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	386,440	368,982	362,242	362,242	349,964
Overtime	72	-	-	-	-
Materials, Supplies and Services	3,564	10,520	10,520	10,520	20,192
Internal Support	14,395	14,940	14,940	14,940	23,292
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	404,471	394,442	387,702	387,702	393,448
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00	4.00

* Amounts exclude all-years carryover.

** Numbers as published in the FY 14 Proposed Budget released August 1, 2013.

Council District 8



Councilmember Al Austin

Year Elected: 2012
 Term: First
 District Population (Approximate): 53,009
 City Hall Phone: (562) 570-6685

 Chief of Staff: Jonathan Kraus

	Actual FY 12	Adopted* FY 13	Adjusted** FY 13	Estimated** FY 13	Adopted* FY 14
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	405,295	376,244	371,369	371,369	370,106
Overtime	-	-	-	-	-
Materials, Supplies and Services	4,167	2,500	2,500	2,500	4,128
Internal Support	15,773	15,699	15,699	15,699	19,215
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	425,236	394,442	389,568	389,568	393,448
Personnel (Full-time Equivalents)	5.00	4.80	4.80	4.80	4.40

* Amounts exclude all-years carryover.

** Numbers as published in the FY 14 Proposed Budget released August 1, 2013.

Council District 9



Councilmember Steven Neal

Year Elected: 2010
 Term: First
 District Population (Approximate): 53,828
 City Hall Phone: (562) 570-6137
 Chief of Staff: Rex Richardson

	Actual FY 12	Adopted* FY 13	Adjusted** FY 13	Estimated** FY 13	Adopted* FY 14
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	365,241	375,317	370,604	370,604	371,060
Overtime	-	-	-	-	-
Materials, Supplies and Services	2,463	2,300	2,358	2,358	2,047
Internal Support	19,368	16,825	16,825	16,825	20,341
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	387,071	394,442	389,787	389,787	393,448
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00	4.45

* Amounts exclude all-years carryover.

** Numbers as published in the FY 14 Proposed Budget released August 1, 2013.

Department Administration

Department Administration supports the Mayor's Office and nine Council Districts. One Administrative Analyst and one Clerk Typist provide administrative support to the department at City Hall. Contractual services, citywide community meetings, office equipment and supplies for the Mayor's Office and Council Districts are provided through Department Administration.

	Actual FY 12	Adopted* FY 13	Adjusted** FY 13	Estimated** FY 13	Adopted* FY 14
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	232,849	125,709	116,937	116,937	118,991
Overtime	-	-	-	-	-
Materials, Supplies and Services	61,615	159,000	163,445	163,445	159,000
Internal Support	18,298	16,010	16,010	16,010	18,822
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	312,761	300,719	296,393	296,393	296,813
Personnel (Full-time Equivalents)	3.00	3.00	3.00	3.00	3.00

* Amounts exclude all-years carryover.

** Numbers as published in the FY 14 Proposed Budget released August 1, 2013.

Financial Summary by Category

The Mayor and City Council is an elected official department.

	Actual FY 12	Adopted* FY 13	Adjusted** FY 13	Estimated** FY 13	Adopted* FY 14
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	4,323,142	4,093,541	4,012,046	4,012,046	4,081,741
Overtime	72	-	-	-	-
Materials, Supplies and Services	113,158	338,700	346,546	346,546	280,693
Internal Support	274,587	217,612	217,612	217,612	266,656
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers to Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	4,710,959	4,649,853	4,576,204	4,576,204	4,629,090
Personnel (Full-time Equivalents)	53.00	50.20	50.20	50.20	47.85

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Numbers as published in the FY 14 Proposed Budget released August 1, 2013.

Personal Services

Classification	FY 12 Adopt FTE	FY 13 Adopt FTE	FY 14 Adopt FTE	FY 13 Adopted Budget	FY 14 Adopted Budget
City Mayor	1.00	1.00	1.00	132,159	134,670
Administrative Aide I	4.00	1.00	1.00	54,599	54,904
Administrative Aide II	4.50	5.50	4.00	317,261	231,414
Administrative Analyst I	2.00	2.00	1.00	156,144	78,058
Administrative Analyst II	1.00	-	-	-	-
Administrative Analyst III	3.00	3.00	2.00	273,910	181,877
Administrative Intern-NC/H32	0.50	0.50	0.25	14,514	7,256
Administrative Intern-NC/H34	-	0.65	-	20,597	-
Administrative Intern-NC/H36	-	1.00	0.45	34,992	15,744
Assistant Administrative Analyst I	3.00	2.00	1.00	121,418	60,699
Assistant Administrative Analyst II	4.00	2.00	1.00	141,122	70,547
Chief Of Staff-Council	7.00	8.00	7.00	623,838	562,774
City Council Member	9.00	9.00	9.00	297,371	303,021
Clerk I	-	1.00	-	35,799	-
Clerk Typist I	3.00	1.00	1.00	41,476	34,031
Clerk Typist II	2.00	3.00	4.40	126,219	189,617
Clerk Typist III	2.00	2.80	6.00	136,032	264,163
Clerk Typist IV	2.00	2.00	3.00	103,496	156,741
Executive Assistant-Mayor/Council	1.00	1.00	1.00	135,002	135,002
Legislative Assistant	4.00	3.75	3.75	239,314	239,762
Special Projects Officer	0.00	0.00	1.00	0.00	82,000
Subtotal Salaries	53.00	50.20	47.85	3,005,263	2,802,280
Overtime	---	---	---	-	-
Fringe Benefits	---	---	---	1,693,654	1,510,034
Administrative Overhead	---	---	---	119,829	119,152
Attrition/Salary Savings	---	---	---	(725,205)	(349,725)
To Be Negotiated Savings	---	---	---	-	---
Mayoral Veto	---	---	---	---	---
Total	53.00	50.20	47.85	4,093,541	4,081,741

Key Contacts

Bob Foster, Mayor

Robert Garcia, Vice Mayor, 1st District

Suja Lowenthal, Councilmember, 2nd District

Gary DeLong, Councilmember, 3rd District

Patrick O'Donnell, Councilmember, 4th District

Gerrie Schipske, Councilmember, 5th District

Dee Andrews, Councilmember, 6th District

James Johnson, Councilmember, 7th District

Al Austin, Councilmember, 8th District

Steven Neal, Councilmember, 9th District

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