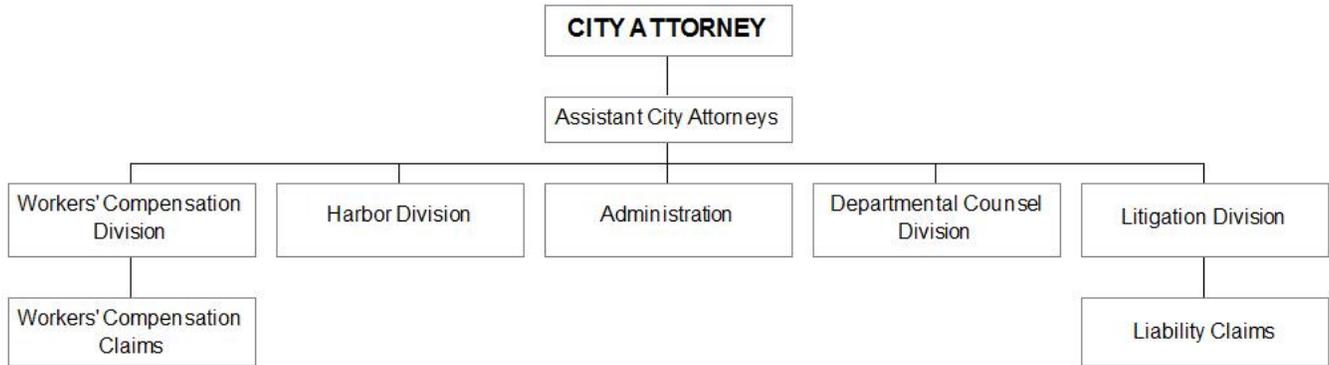


City Attorney



To serve the citizens of Long Beach by providing to our clients accurate and timely legal counsel and representing them aggressively in State and Federal Court, consistent with the powers and duties conferred upon the City Attorney's office by the City Charter.

FY 12 Accomplishments

For a list of accomplishments, please refer to the *City Attorney Activity Report* at:

www.longbeach.gov/attorney

Financial Summary by Category

	Actual FY 11	Adopted* FY 12	Adjusted** FY 12	Estimated** FY 12	Adopted* FY 13
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	7,499	5,250	5,250	10,500	5,250
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	7,499	5,250	5,250	10,500	5,250
Expenditures:					
Salaries, Wages and Benefits	9,209,585	9,637,584	9,620,836	9,350,869	9,835,863
Overtime	193	400	400	1,500	400
Materials, Supplies and Services	237,212	385,908	393,088	328,864	401,821
Internal Support	(1,850,582)	(1,441,532)	(1,441,532)	(1,535,142)	(1,347,612)
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers to Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	7,596,409	8,582,360	8,572,792	8,146,091	8,890,473
Personnel (Full-time Equivalents)	68.25	66.25	66.25	66.25	67.25

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Numbers as published in the FY 13 Proposed Budget released August 1, 2012.

Personal Services

Classification	FY 11 Adopt FTE	FY 12 Adopt FTE	FY 13 Adopt FTE	FY 12 Adopted Budget	FY 13 Adopted Budget
City Attorney	1.00	1.00	1.00	242,622	247,960
Assistant City Attorney	2.00	2.00	2.00	378,769	378,769
Deputy City Attorney	14.00	14.00	13.00	1,818,026	1,728,705
Executive Assistant	2.00	2.00	2.00	157,114	157,114
Investigator II	1.00	1.00	1.00	91,119	92,915
Investigator III	2.00	2.00	2.00	191,011	194,776
Legal Administrator	1.00	1.00	1.00	106,870	106,870
Legal Assistant	3.00	3.00	2.00	195,966	136,370
Legal Assistant I	1.00	1.00	1.00	55,279	59,221
Legal Assistant II	1.00	1.00	-	58,679	-
Legal Assistant III	2.00	2.00	3.00	131,731	212,727
Legal Assistant IV	5.00	5.00	5.00	347,739	373,507
Legal Assistant-Subrogation	1.00	1.00	1.00	80,855	82,915
Legal Office Assistant	2.00	1.00	1.00	47,123	50,483
Legal Office Specialist	1.00	1.00	2.00	49,562	106,193
Legal Records Management Supervisor	1.00	1.00	1.00	77,469	78,996
Legal Records Specialist	2.00	2.00	2.00	94,246	100,965
Legal Systems Support Specialist	1.00	1.00	1.00	72,161	77,299
Liability Claims Assistant I	1.00	1.00	1.00	49,823	53,302
Manager-Workers' Compensation	1.00	1.00	1.00	106,972	106,972
Office Specialist	0.25	0.25	0.25	20,991	20,991
Paralegal	2.00	2.00	2.00	160,140	164,301
Principal Deputy City Attorney	4.00	4.00	4.00	625,642	603,240
Senior Deputy City Attorney	1.00	1.00	2.00	149,605	308,171
Senior Workers' Comp Claims Examiner	2.00	2.00	2.00	188,327	192,039
Workers' Comp Administrative Assistant	1.00	1.00	1.00	72,755	77,934
Workers' Comp Claims Assistant	2.00	2.00	2.00	143,739	145,508
Workers' Comp Claims Examiner	4.00	4.00	5.00	320,725	408,809
Workers' Comp Office Assistant I	2.00	1.00	1.00	41,769	44,747
Workers' Comp Office Assistant II	4.00	4.00	4.00	196,160	210,077
Workers' Comp Medical Only Examiner	1.00	1.00	1.00	58,679	59,242
Total Salaries	68.25	66.25	67.25	6,331,667	6,581,116
Overtime	---	---	---	400	400
Fringe Benefits	---	---	---	3,044,253	2,958,439
Administrative Overhead	---	---	---	261,664	296,308
Attrition/Salary Savings	---	---	---	---	-
To Be Negotiated Savings	---	---	---	---	-
Mayoral Veto	---	---	---	---	-
Total	68.25	66.25	67.25	9,637,984	9,836,263

Key Contacts

Robert E. Shannon, City Attorney

Michael J. Mais, Assistant City Attorney

J. Charles Parkin, Assistant City Attorney

Dominic T. Holzhaus, Principal Deputy

Anne C. Lattime, Principal Deputy

Monte H. Machit, Principal Deputy

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