Date: August 15, 2018
To: Patrick H. West, City Manager
From: John Gross, Director of Financial Management
For: Mayor and Members of the City Council
Subject: Response to Questions from the Budget Hearings at the City Council from August 7, 2018

This memo provides responses to questions raised by members of the City Council during the August 7, 2018 Budget Hearings that were not fully addressed on the floor. Please see the attached document with the responses. These responses were provided to the Budget Oversight Committee on August 14, 2018.

If you have any questions, please contact Interim Assistant Finance Director Grace Yoon at (562) 570-6533.

JG:
K:/BUDGET19/COUNCIL HEARINGS AND MEETINGS/AUGUST 7/TFF FOR BUDGET HEARINGS ON AUG. 7.docx

ATTACHMENT

CC: CHARLES PARKIN, CITY ATTORNEY
LaurA L. DOUD, City Auditor
DOUGLAS HAUBERT, CITY PROSECUTOR
TOM MODICA, ASSISTANT CITY MANAGER
KEVIN JACKSON, DEPUTY CITY MANAGER
REBECCA GARNER, ASSISTANT TO THE CITY MANAGER
GRACE YOON, INTERIM BUDGET MANAGER
<table>
<thead>
<tr>
<th>Request/Question</th>
<th>Response or Follow Up/Next Steps</th>
</tr>
</thead>
<tbody>
<tr>
<td>Will information regarding the Police Department's Body Worn Camera Program be included in a budget presentation?</td>
<td>The Police Department discussed this in their presentation to the City Council on August 14, 2018.</td>
</tr>
<tr>
<td>In the Police Department, in what areas are the downgrades of the Sergeant and Lieutenant?</td>
<td>The Police Department discussed this in their presentation to the City Council on August 14, 2018.</td>
</tr>
<tr>
<td>In Development Services Department, where will the Combination Building Inspector positions be added?</td>
<td>A Senior Combination Building Inspector and a Combination Building Inspector will be added in the Building and Safety Bureau in the FY19 Proposed Budget. This is further described and listed on page CM 8 (CM Message), CM 51 (Attachment D) and 185 (Development Service Chapter).</td>
</tr>
<tr>
<td>Please explain the significant funding for youth workforce development particularly around internships, what the City does and is available.</td>
<td>A separate TFF will be forthcoming to address this topic.</td>
</tr>
</tbody>
</table>