MEASURE A

YOUR LB FUNDS AT WORK

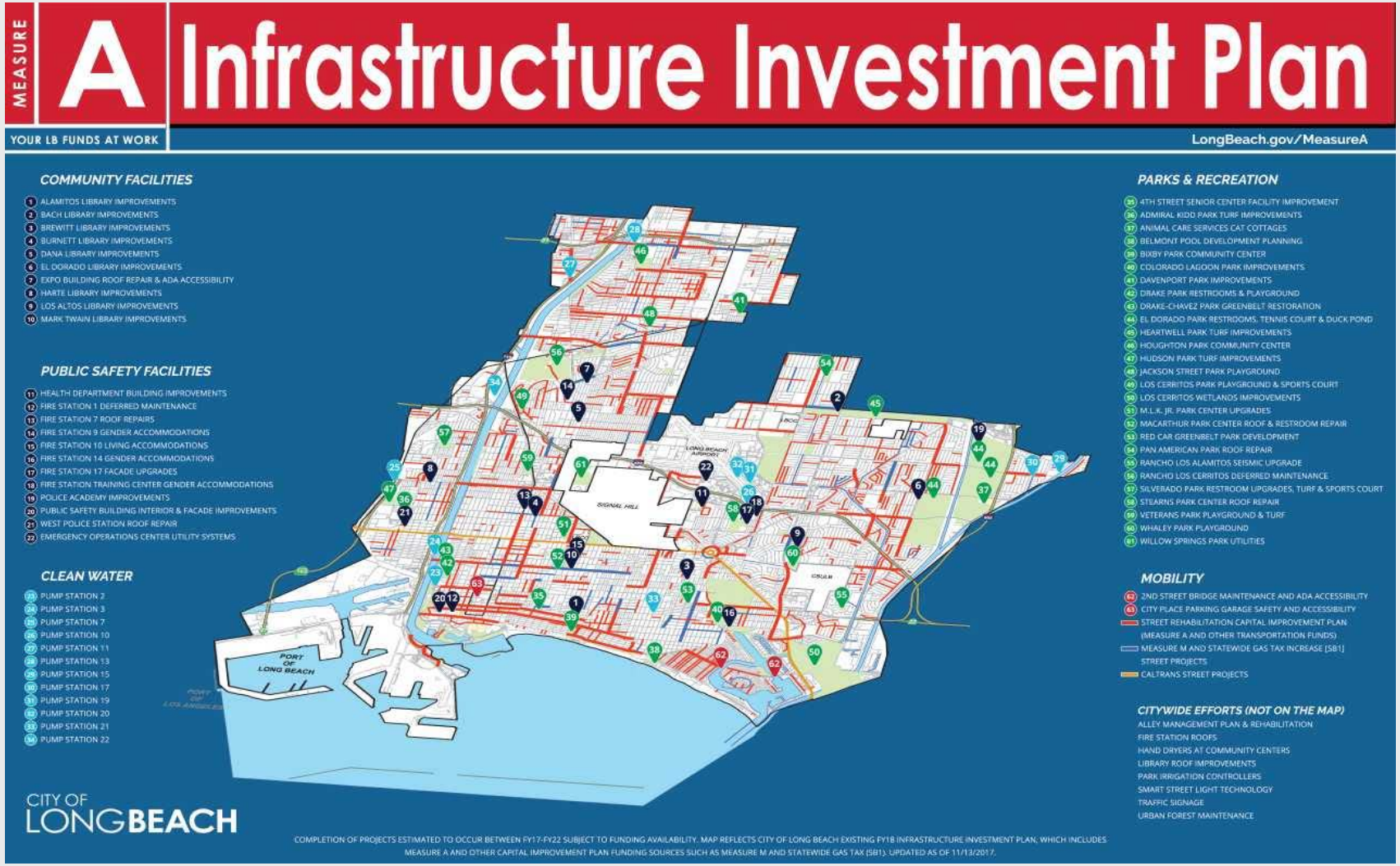
Measure A Infrastructure Update and FY 21 Proposed Uses

Department of Public Works

August 21, 2020

CITY OF LONG BEACH

Measure A


MEASURE
A
Infrastructure Investment Plan
YOUR LB FUNDS AT WORK
LongBeach.gov/MeasureA
COMMUNITY FACILITIES
1 ALAMITOS LIBRARY IMPROVEMENTS
2 BACH LIBRARY IMPROVEMENTS
3 BREWITT LIBRARY IMPROVEMENTS
4 BURNETT LIBRARY IMPROVEMENTS
5 DANA LIBRARY IMPROVEMENTS
6 EL DORADO LIBRARY IMPROVEMENTS
7 EXPO BUILDING ROOF REPAIR & ADA ACCESSIBILITY
8 HARTE LIBRARY IMPROVEMENTS
9 LOS ALTOS LIBRARY IMPROVEMENTS
10 MARK TWAIN LIBRARY IMPROVEMENTS
PUBLIC SAFETY FACILITIES
11 HEALTH DEPARTMENT BUILDING IMPROVEMENTS
12 FIRE STATION 1 DEFERRED MAINTENANCE
13 FIRE STATION 7 ROOF REPAIRS
14 FIRE STATION 9 GENDER ACCOMMODATIONS
15 FIRE STATION 10 LIVING ACCOMMODATIONS
16 FIRE STATION 14 GENDER ACCOMMODATIONS
17 FIRE STATION 17 FACADE UPGRADES
18 FIRE STATION TRAINING CENTER GENDER ACCOMMODATIONS
19 POLICE ACADEMY IMPROVEMENTS
20 PUBLIC SAFETY BUILDING INTERIOR & FACADE IMPROVEMENTS
21 WEST POLICE STATION ROOF REPAIR
22 EMERGENCY OPERATIONS CENTER UTILITY SYSTEMS
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28 PUMP STATION 13
29 PUMP STATION 15
30 PUMP STATION 17
31 PUMP STATION 19
32 PUMP STATION 20
33 PUMP STATION 21
34 PUMP STATION 22
PARKS & RECREATION
35 4TH STREET SENIOR CENTER FACILITY IMPROVEMENT
36 ADMIRAL KIDD PARK TURF IMPROVEMENTS
37 ANIMAL CARE SERVICES CAT COTTAGES
38 BELMONT POOL DEVELOPMENT PLANNING
39 BIXBY PARK COMMUNITY CENTER
40 COLORADO LAGOON PARK IMPROVEMENTS
41 DAVENPORT PARK IMPROVEMENTS
42 DRAKE PARK RESTROOMS & PLAYGROUND
43 DRAKE-CHAVEZ PARK GREENBELT RESTORATION
44 EL DORADO PARK RESTROOMS, TENNIS COURT & DUCK POND
45 HEARTWELL PARK TURF IMPROVEMENTS
46 HOUGHTON PARK COMMUNITY CENTER
47 HUDSON PARK TURF IMPROVEMENTS
48 JACKSON STREET PARK PLAYGROUND
49 LOS CERRITOS PARK PLAYGROUND & SPORTS COURT
50 LOS CERRITOS WETLANDS IMPROVEMENTS
51 M.L.K. JR. PARK CENTER UPGRADES
52 MACARTHUR PARK CENTER ROOF & RESTROOM REPAIR
53 RED CAR GREENBELT PARK DEVELOPMENT
54 PAN AMERICAN PARK ROOF REPAIR
55 RANCHO LOS ALAMITOS SEISMIC UPGRADE
56 RANCHO LOS CERRITOS DEFERRED MAINTENANCE
57 SILVERADO PARK RESTROOM UPGRADES, TURF & SPORTS COURT
58 STEARNS PARK CENTER ROOF REPAIR
59 VETERANS PARK PLAYGROUND & TURF
60 WHALEY PARK PLAYGROUND
61 WILLOW SPRINGS PARK UTILITIES
MOBILITY
62 2ND STREET BRIDGE MAINTENANCE AND ADA ACCESSIBILITY
63 CITY PLACE PARKING GARAGE SAFETY AND ACCESSIBILITY
STREET REHABILITATION CAPITAL IMPROVEMENT PLAN (MEASURE A AND OTHER TRANSPORTATION FUNDS)
MEASURE M AND STATEWIDE GAS TAX INCREASE (SB1) STREET PROJECTS
CALTRANS STREET PROJECTS
CITYWIDE EFFORTS (NOT ON THE MAP)
ALLEY MANAGEMENT PLAN & REHABILITATION
FIRE STATION ROOFS
HAND DRYERS AT COMMUNITY CENTERS
LIBRARY ROOF IMPROVEMENTS
PARK IRRIGATION CONTROLLERS
SMART STREET LIGHT TECHNOLOGY
TRAFFIC SIGNAGE
URBAN FOREST MAINTENANCE
LONG BEACH AIRPORT
SIGNAL HILL
PORT OF LONG BEACH
CITY OF LONG BEACH
COMPLETION OF PROJECTS ESTIMATED TO OCCUR BETWEEN FY17-FY22 SUBJECT TO FUNDING AVAILABILITY. MAP REFLECTS CITY OF LONG BEACH EXISTING FY18 INFRASTRUCTURE INVESTMENT PLAN, WHICH INCLUDES MEASURE A AND OTHER CAPITAL IMPROVEMENT PLAN FUNDING SOURCES SUCH AS MEASURE M AND STATEWIDE GAS TAX (SB1). UPDATED AS OF 11/13/2017.

Completed Projects

Highlights

Playgrounds, Community Centers & Park Facilities
Completed 21 projects related to park playgrounds, community centers, and park facilities.

Streets, Sidewalks, and Alleys
Rehabilitated approximately 300 lane miles of City streets and over 4.7 miles of City alleys.

Replaced over 175,000 sq. ft. of sidewalks throughout the City.

Public Facilities
Completed 16 projects related to public facilities including 4 Fire Station projects and 8 library projects.

FY 17 – FY 20 Measure A Projects

Measure A FY 17 – FY 20 Approved Funding

Program	Approved Budget
Beaches	$150,000
Mobility	$53,697,478
Public Facilities	$24,398,645
Parks & Recreation	$31,222,811
Utilities	$5,000,000
Total	**$114,468,934**

Completed Mobility Projects

6th Street (Junipero Ave to Orizaba Ave)

Before

After

Completed Mobility Projects

Rendina Street (Palo Verde Ave to Knoxville Ave)

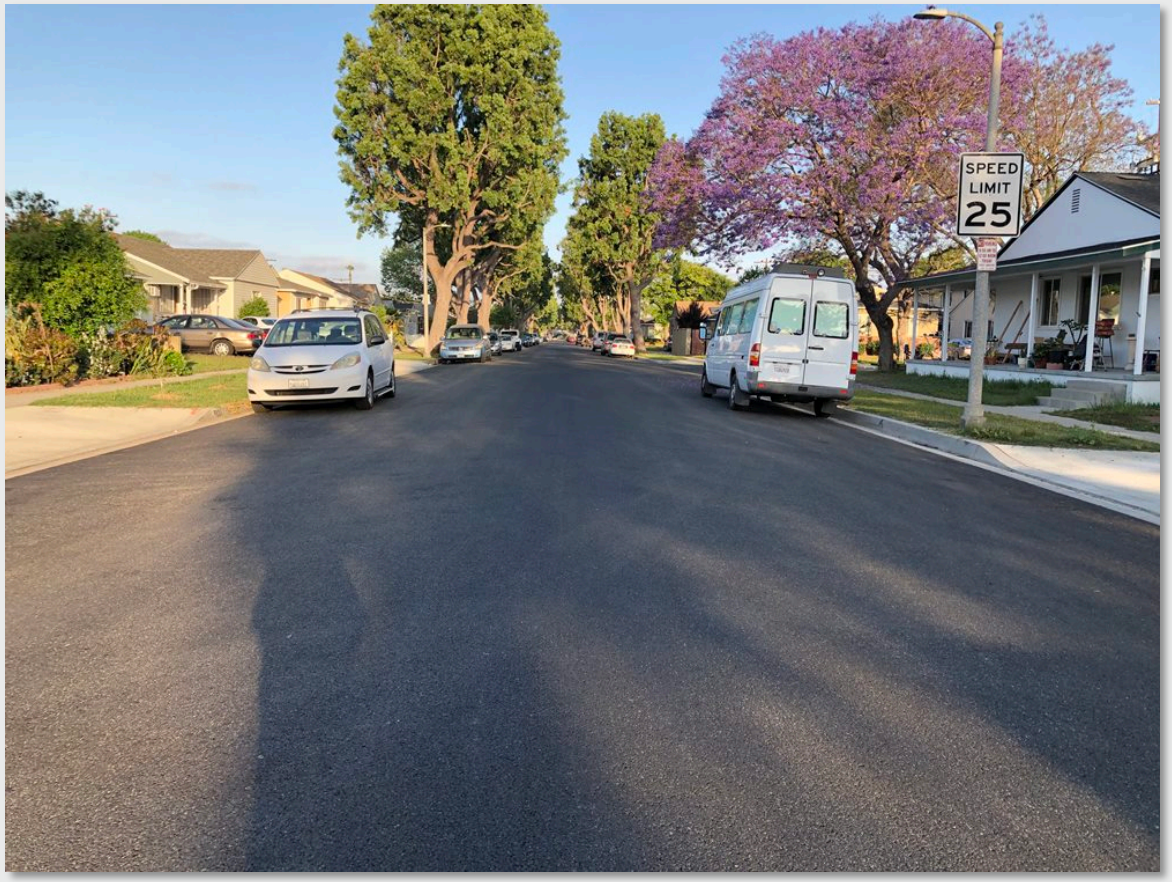
Before

After

Completed Mobility Projects

Keynote Street (Los Coyotes Diagonal to Studebaker Road)

Before



After

Completed Mobility Projects

20th Street (Orange Ave to Walnut Ave)

Before

After

Completed Mobility Projects

Roosevelt Road (Atlantic Ave to California Ave)

Before

After

Completed Mobility Projects

Sidewalk and ADA Ramp Project (Stanley Ave & 14th Street)

Before

After

Completed Mobility Projects

Alley Paving (Pasadena Ave to 32nd Street)

Before

After

Completed Mobility Projects

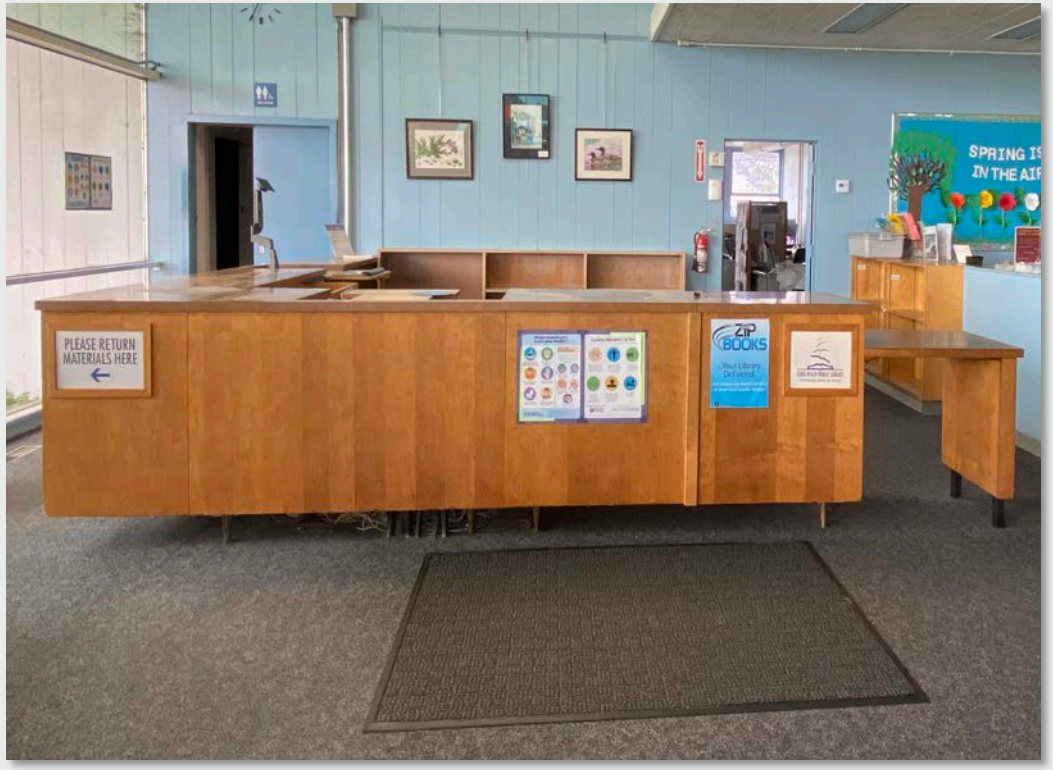
Alley Paving (Elm Ave from 31st Street to 32nd Street)

Before

After

Completed Public Facility Projects

Ruth Bach Library Circulation Desk



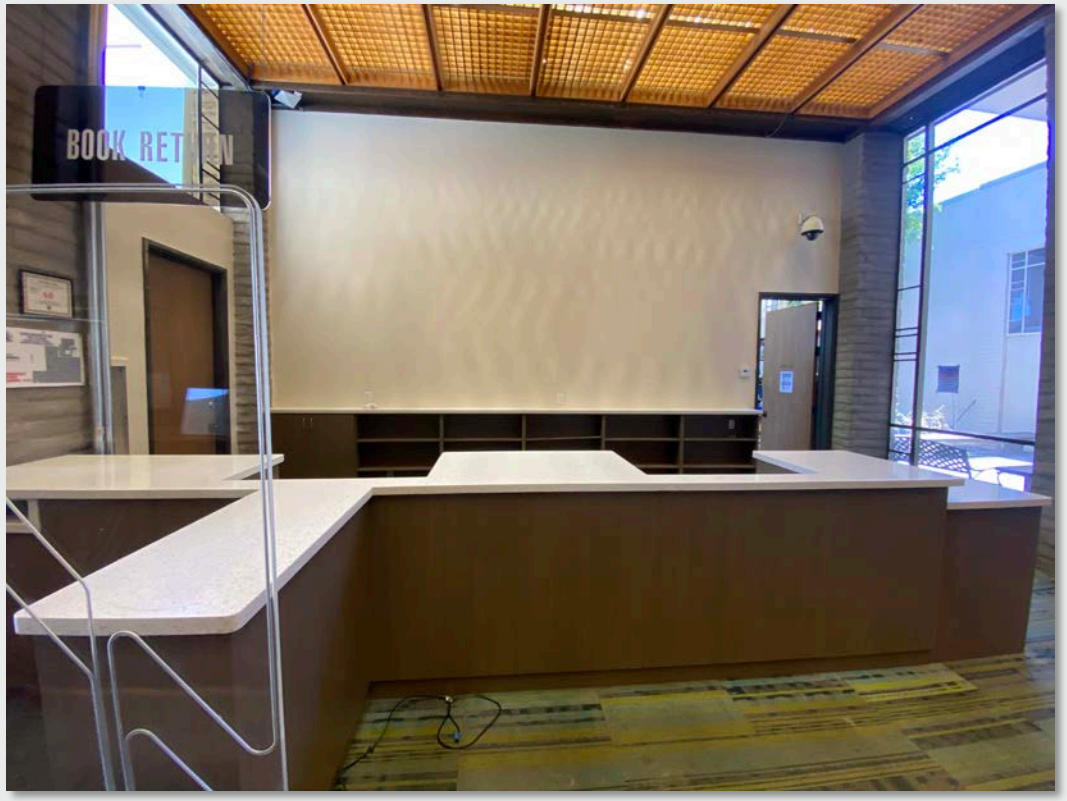
Before

After

Completed Public Facility Projects

Burnett Library Circulation Desk

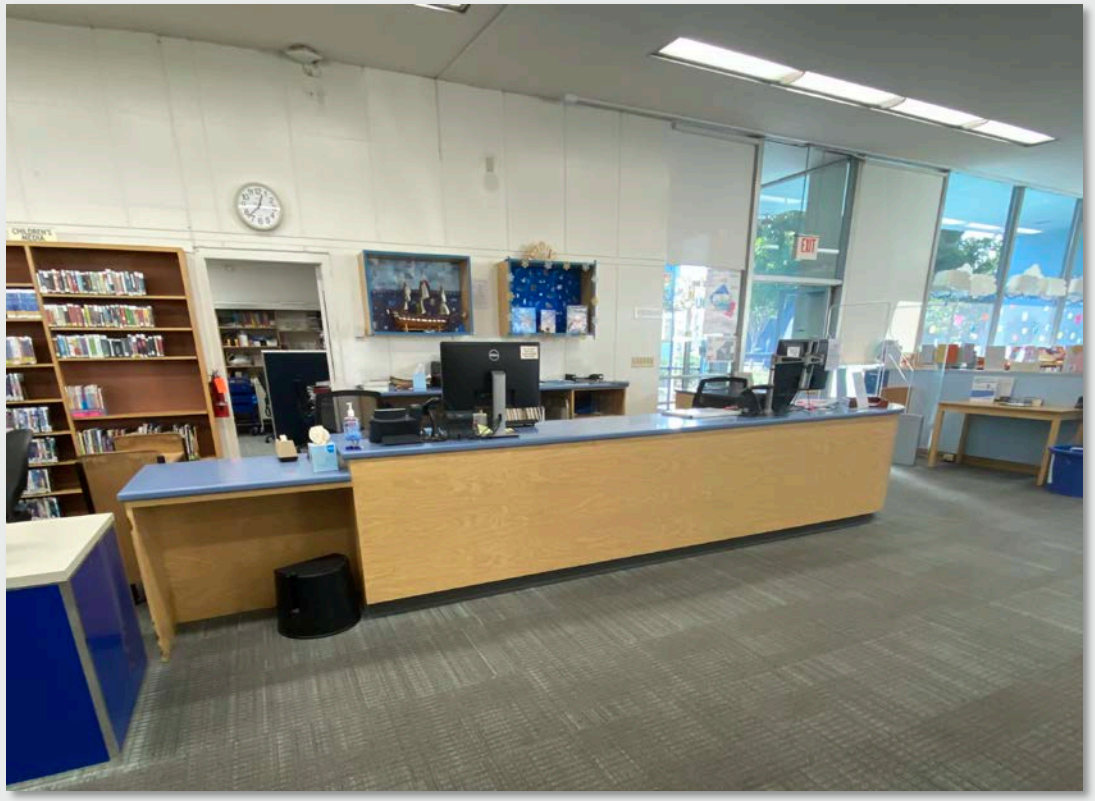
Before



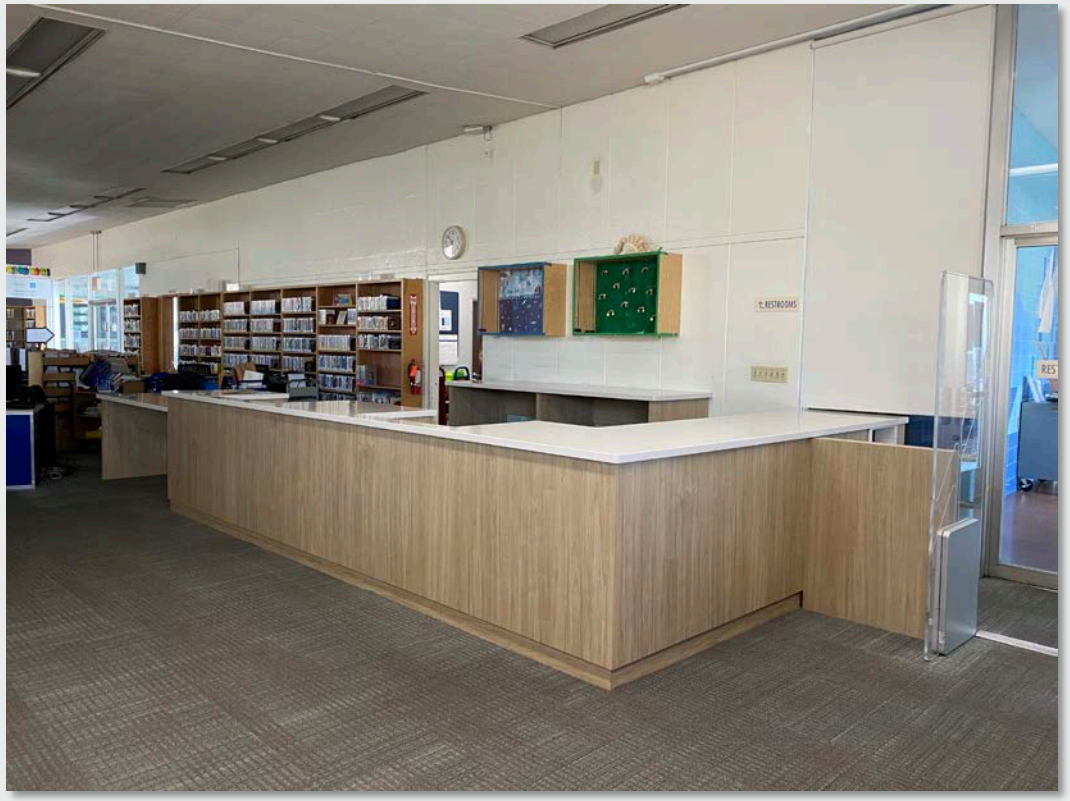
After

Completed Public Facility Projects

Dana Library Circulation Desk



Before



After

Completed Public Facility Projects

Public Safety Buildings

Completed Parks & Recreation Projects

Heartwell Park Irrigation

Completed Parks & Recreation Projects

Los Cerritos Park Sport Courts

Completed Parks & Recreation Projects

El Dorado Park Restrooms - #38

Completed Parks & Recreation Projects

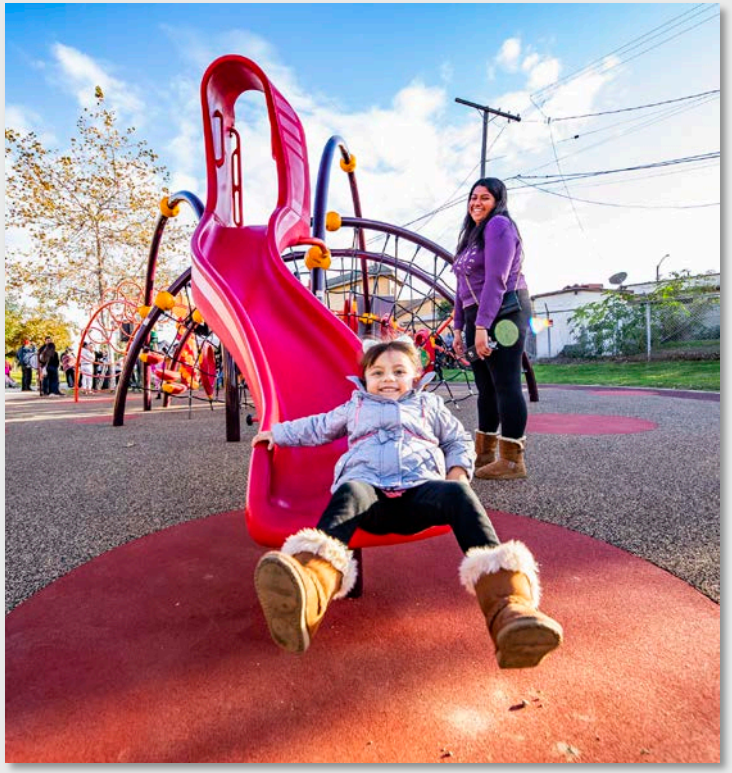
El Dorado Park Restrooms - #43

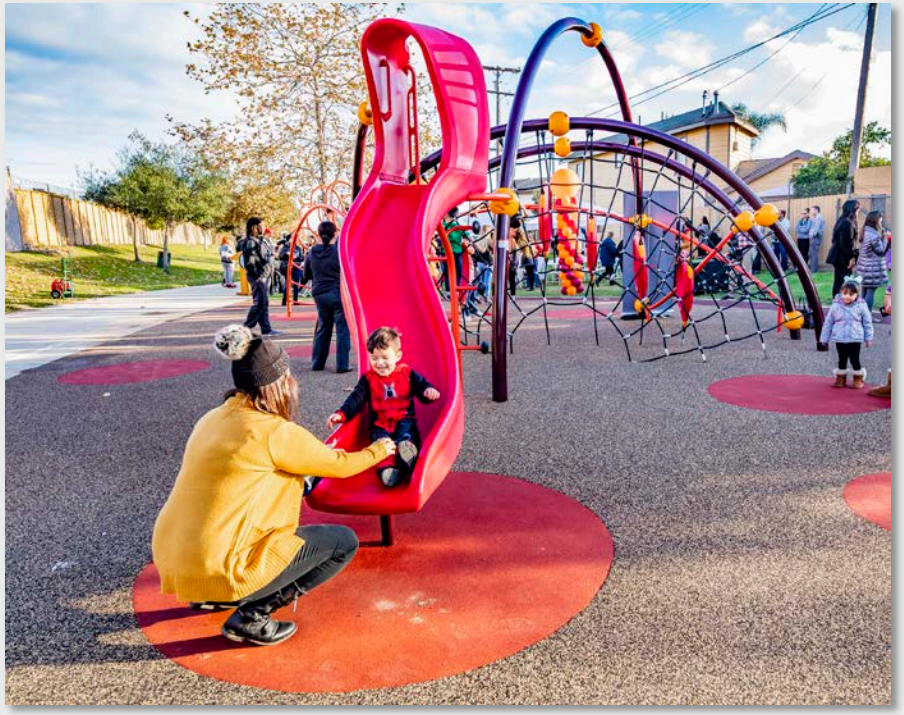
Before

After

Completed Parks & Recreation Projects

Jenni Rivera Park Playground



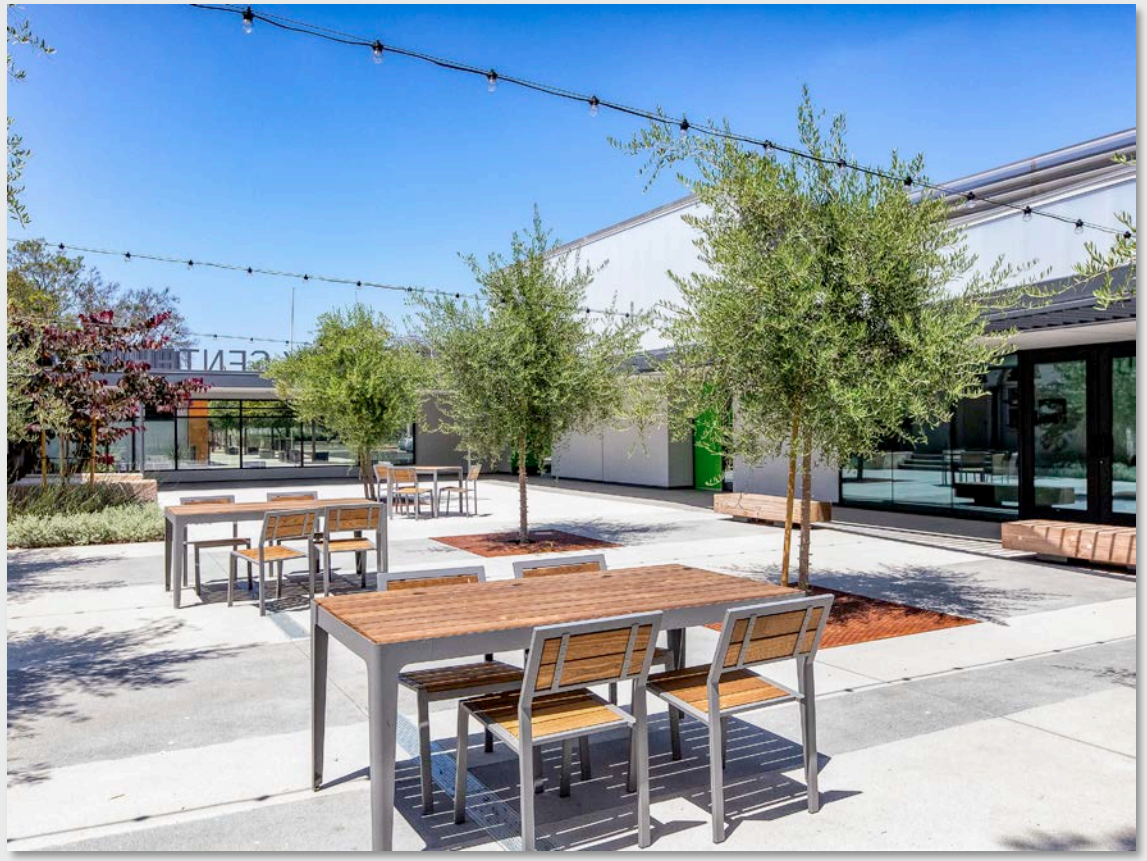


Completed Parks & Recreation Projects

Houghton Park Community Center

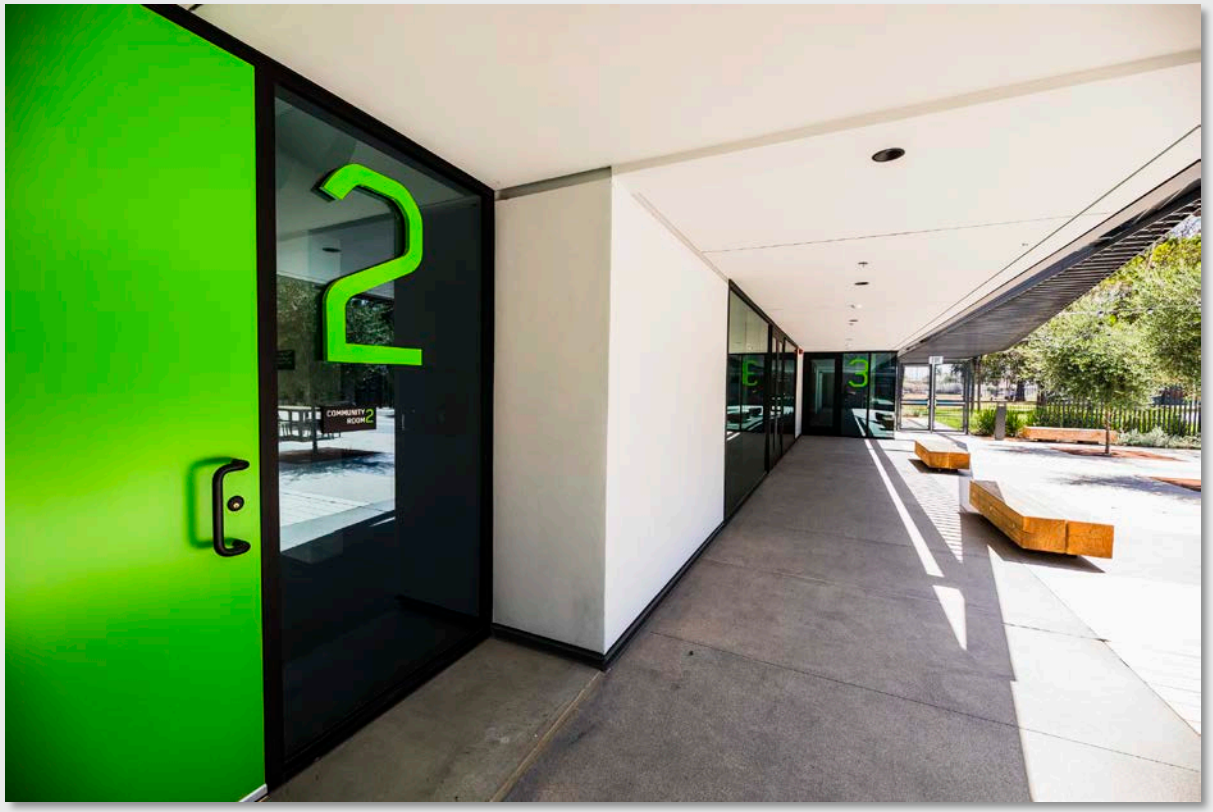
Completed Parks & Recreation Projects

Houghton Park Community Center



Completed Parks & Recreation Projects

Houghton Park Community Center



Measure A – Project Adjustments

Project	Adjustment
Public Facilities	
City Place C – Parking	4th Street vehicle exit was eliminated from scope. While the adjacent property owner was initially supportive of the scope, he declined to sign the easement agreement required for the work to proceed.
North Health Facility	New Measure A project. Funding of $770,000 transferred from partial Measure A funding from the following projects: Alamitos Branch Library, El Dorado Branch Library, and Library Roofs. All transferred Measure A funds are replaced with AB 32 (Greenhouse Gas Reduction Initiative) funding. Therefore not changing overall funding or scope of the three library projects.

CITY OF LONG BEACH

Measure A FY 21 Proposed Budget

Infrastructure Project List	FY 21*
Mobility	15.20
Public Facilities	3.31
Total	**18.51**

* All dollar Amounts reflected in Millions

CITY OF LONG BEACH

FY 21 Proposed Funding - Mobility

Mobility	Proposed Budget
Alley Improvements	$1,200,000
Arterial Street Improvements	$7,500,000
Curbs and Sidewalks	$6,500,000
Total	**$15,200,000**

FY 21 Proposed Funding – Public Facilities

Public Facilities	Proposed Budget
Facility Condition Assessment and Improvements	$1,500,000
Fire Station 9	$1,614,645
Critical Infrastructure Reserve	$200,000
Total	**$3,314,645**

FY 21 Measure A Investments

Categories	Original Estimated Budget*[1]	FY 17* Adj.[2]	FY 18* Adj.[2]	FY 19* Adj.[2]	FY 20* Adj.[2]	FY 21* Adj.[2]	Total*
Beaches and Marinas	0.65	-	-	-	0.15	-	0.15
Mobility	60.95	16.52	16.33	9.50	11.34	15.20	68.90
Park and Recreation	20.50	6.10	9.31	11.48	4.34	-	31.22
Public Facilities	12.95	3.12	3.30	8.97	9.01	3.31	27.71
Utilities- Stormwater Protection	5.00	-	1.55	1.94	1.51	-	5.00
Total	**100.05**	**25.74**	**30.49**	**31.88**	**26.36**	**18.51**	**132.98**

[1]As presented to City Council on May 3, 2016

[2]Adjusted budget includes adjustments approved by the City Council as part of adopted and mid-year budgets

*All dollar amounts reflected in millions

Measure A – Total Estimated Investment

Categories	Original Estimated Budget*1	FY 17-FY 21*	FY 22 - FY 23*	Total*
Mobility	60.95	68.90	3.00	71.90
Park and Recreation	20.50	31.22	1.50	32.72
Public Facilities	12.95	27.71	25.23	52.94
Utilities- Stormwater Protection	5.00	5.00	0.00	5.00
Beaches and Marinas	0.65	0.15	0.50	0.65
Total	**100.05**	**132.98**	**30.23**	**163.21**

*All dollar amounts reflected in millions

CITY OF LONG BEACH

Questions?