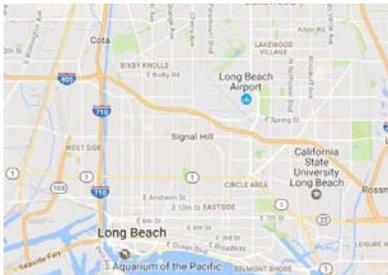




Alley Management Plan

Citywide
Long Beach, CA

YOUR LB FUNDS AT WORK



Measure A funds are being used to assess all of the City's approximate 220 miles of alleys. An assessment has been conducted and the information is being incorporated into the City's Pavement Management Plan (PMP). The plan will define the alleys with the highest priority needs and prescribe the most efficient techniques to improve overall alley condition citywide.

PROJECTED TIMELINE

Current Phase:
N/A

Percent Complete:
65%

Planning:
N/A

Design:
N/A

BID/Award:
N/A

Construction:
N/A

Completion:
Anticipated Winter 2017

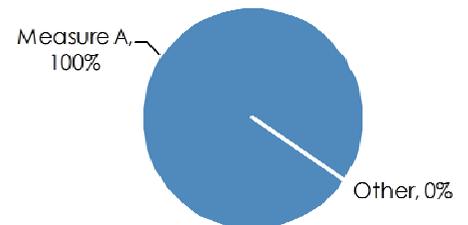
Project Funding, FY 17:

Measure A: \$300,000

Other Funding: N/A

Total: \$300,000

All sources as a % of project funding:



CITY OF
LONG BEACH

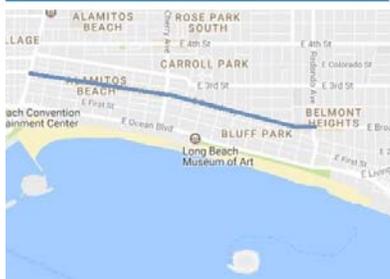


Arterial Street

Broadway from Alamos Ave. to Redondo Ave.

Long Beach, 90802-90803

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Design

Percent Complete:
10%

Planning:
Complete

Design:
Aug. 2017

BID/Award:
N/A

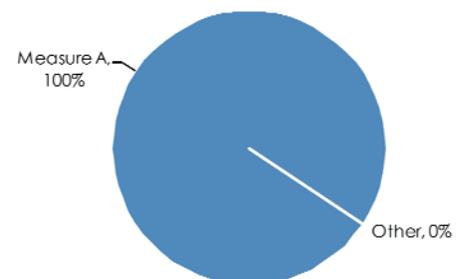
Construction:
Anticipated Spring 2018

Completion:
Anticipated Summer 2018

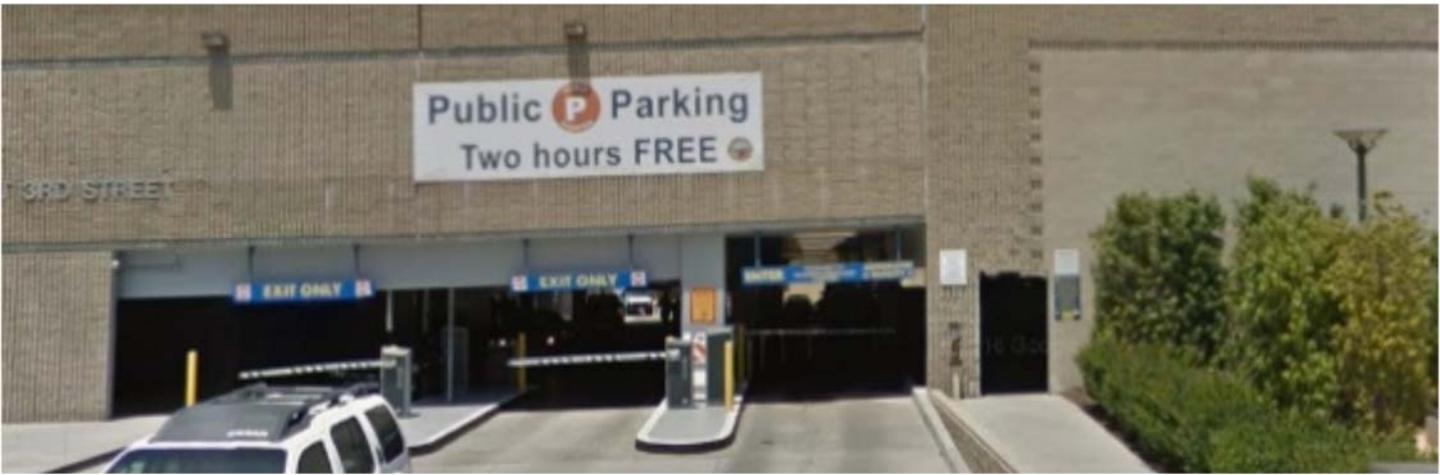
Project Funding, FY 17:

Measure A: \$4,840,000
Other Funding: N/A
Total: \$4,840,000

All sources as a % of project funding:



CITY OF
LONG BEACH



City Place Parking Garage

51 E. 3rd Street
Long Beach, 90802

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Design

Percent Complete:
30%

Planning:
Complete

Design:
August 2017

BID/Award:
February 2018

Construction:
March 2018

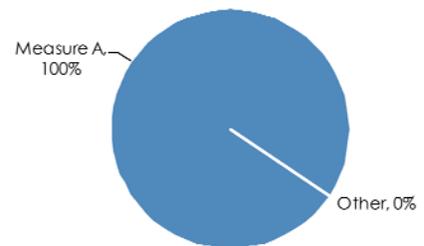
Completion:
Anticipated Apr. 2018

Enhancements will be made to the City Place Parking Garage to improve ADA access and pedestrian improvements to the Harvey Milk Park entrance. Improvements include eliminating “nooks” behind stairs, widening of pedestrian entrance/exit to Pine Ave., and fresh interior paint. Future upgrades may include wayfinding signage, façade improvements, and artwork throughout the structure. Additional efforts closely coordinated through this project include installation of Electrical Vehicle charging stations, solar panels, security cameras, and improved pedestrian connections.

Project Funding, FY 17:

Measure A: \$1,200,000
Other Funding: N/A
Total: \$1,200,000

All sources as a % of project funding:



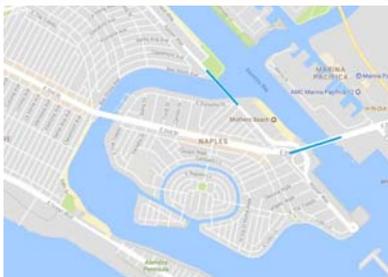
CITY OF
LONG BEACH



Naples Bridge

E. 2nd Street
Long Beach, 90803

YOUR LB FUNDS AT WORK



Measure A Funds will be used for safety repairs to bridges to address concrete railing post spalling and ADA access improvements to the sidewalk. The repairs will occur at the 2nd Street Bridge over Marine Stadium and Appian Way Bridge over the Alamitos Bay.

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
100%

Planning:
Complete

Design:
Complete

BID/Award:
Complete

Construction:
Complete

Completion:
October 2017

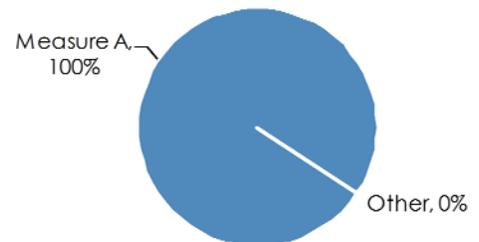
Project Funding, FY 17:

Measure A: \$100,000

Other Funding: N/A

Total: \$100,000

All sources as a % of project funding:



CITY OF
LONG BEACH



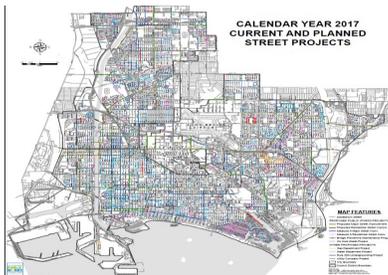
MEASURE

A

Residential Streets

Citywide
Long Beach, CA

YOUR LB FUNDS AT WORK



Repairs and rehabilitation will be made to existing residential streets and sidewalks citywide. Rehab work will include ADA-compliant curb ramps as well as asphalt slurry, curbs, gutters and concrete work. Street improvements are taking place in all council districts across the city.

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
Completed Sept. 2016

BID/Award:
N/A

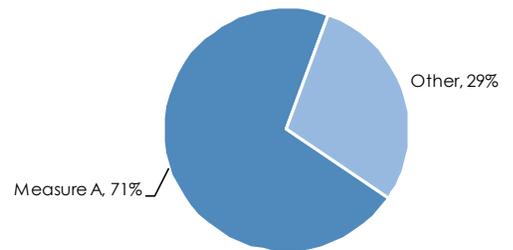
Construction:
Complete

Completion:
Oct. 2017

Project Funding, FY 17:

Measure A: \$11,080,000
Other Funding: \$4,500,000
Total: \$15,580,000

All sources as a % of project funding:

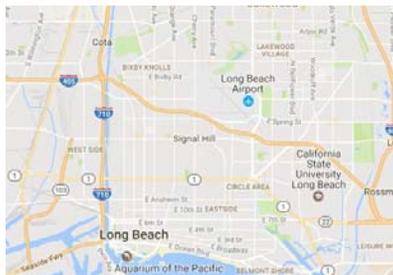




Street Signage

Citywide
Long Beach, CA

YOUR LB FUNDS AT WORK



Measure A Funds will be used to replace street signage in the city. The Citywide Signage Program is responsible for the installation and replacement of street name signs and traffic control signs at various locations throughout the city. Measure A funds provide for the purchase, replacement and installation of traffic, regulatory, and street sweeping signs, citywide.

PROJECTED TIMELINE

Current Phase:
Installation

Percent Complete:
15%

Planning:
Complete

Design:
N/A

BID/Award:
N/A

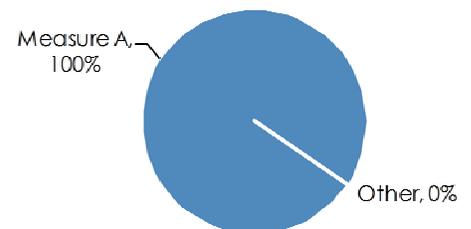
Construction:
N/A

Completion:
Anticipated Fall 2017

Project Funding, FY 17:

Measure A: \$50,000
Other Funding: N/A
Total: \$50,000

All sources as a % of project funding:



CITY OF
LONG BEACH



MEASURE

A

Animal Care Facility

7700 E. Spring St.
Long Beach, 90815

YOUR LB FUNDS AT WORK



Repairs and rehabilitation will be made to the existing Long Beach Animal Care Services Facility. Improved modern cat housing systems will be installed throughout the cat cottage and current space will be built out for a kitten nursery.

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
40%

Planning:
Complete

Design:
Complete

BID/Award:
N/A

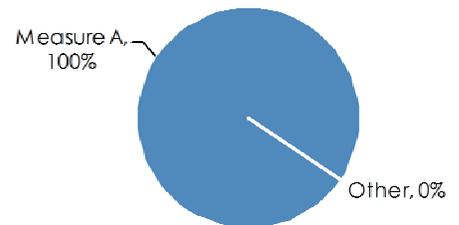
Construction:
June 2017

Completion:
Anticipated Dec. 2017

Project Funding, FY 17:

Measure A: \$150,000
Other Funding: N/A
Total: \$150,000

All sources as a % of project funding:



CITY OF
LONGBEACH



Brewitt Branch Library

4036 E. Anaheim St.
Long Beach, 90815

YOUR LB FUNDS AT WORK



Improvement to the Brewitt Branch Library will include repainting the stucco and wood trim around windows, roof overhang, and walls. Additionally, staff is exploring the possibility of installing hearing loops for the hearing impaired, or technology that combines assistive listening and translation services.

PROJECTED TIMELINE

Current Phase:
Bid/Award

Percent Complete:
45%

Planning:
Complete

Design:
April 2017

BID/Award:
June 2017

Construction:
November 2017

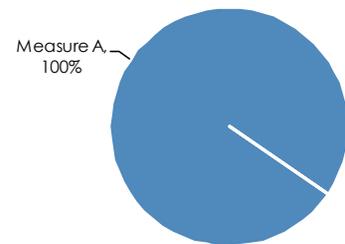
Completion:
Anticipated Dec. 2017

Project Funding:

Measure A: \$62,000

Total: \$62,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Burnett Branch Library

560 E. Hill Street
Long Beach, 90806

YOUR LB FUNDS AT WORK



Improvements to the Burnett Branch Library include ADA accessibility, correcting drainage issues, and resurfacing the parking lot. The circulation desk will be upgraded for enhanced service. Additionally, staff is exploring the possibility of installing hearing loops in the community room for the hearing impaired, or technology that combines assistive listening and translation services.

PROJECTED TIMELINE

Current Phase:
 BID/Award

Percent Complete:
 40%

Planning:
 Complete

Design:
 Complete

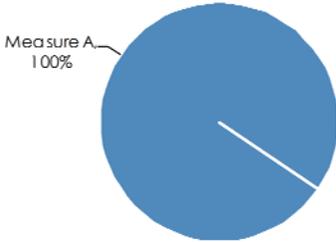
BID/Award:
 July 2017

Construction:
 Anticipated Nov. 2017

Completion:
 Anticipated January 2018

Project Funding:
 Measure A: \$172,000
 Total: \$172,000

All sources as a % of project funding:

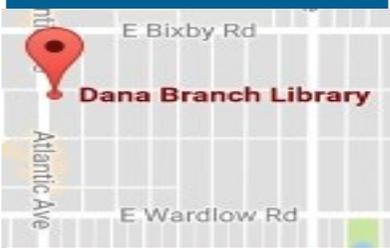




Dana Branch Library

3680 Atlantic Ave.
Long Beach, 90807

YOUR LB FUNDS AT WORK



The Dana Branch Library will undergo improvements to lighting, restrooms, and circulation desk for enhanced service. Additionally, staff is exploring the possibility of installing hearing loops in the community room for the hearing impaired, or technology that combines assistive listening and translation services.

PROJECTED TIMELINE

Current Phase:
 BID/Award

Percent Complete:
 45%

Planning:
 Complete

Design:
 Complete

BID/Award:
 In Progress

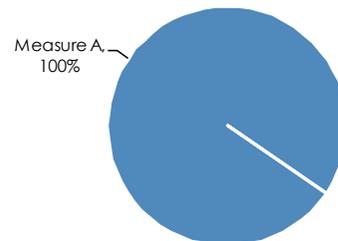
Construction:
 November 2017

Completion:
 Anticipated January 2018

Project Funding:

Measure A: \$103,000
 Total: \$103,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Expo Building

4321 Atlantic Ave.
Long Beach, 90807

YOUR LB FUNDS AT WORK



Interior improvements will be made to the Expo Buildings “main room”. These improvements will include new carpet, cleaning and sealing of the concrete floor, replacement of the front windows, installation of sound proofing materials, and electrical work.

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
35%

Planning:
Complete

Design:
Complete

BID/Award:
Complete

Construction:
October 2017

Completion:
Anticipated Oct. 2017

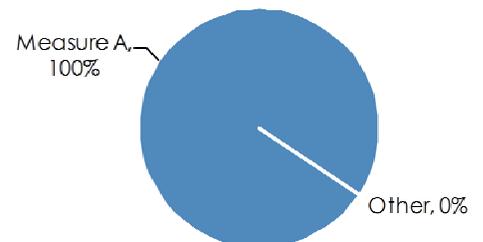
Project Funding, FY 17:

Measure A: \$200,000

Other Funding: N/A

Total: \$200,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Fire Station Roof

2295 23rd Street
Long Beach, 90806

YOUR LB FUNDS AT WORK



Repairs will be made to fire station roofs citywide based on greatest need. The roof at Fire Station 7 has been identified as the first to receive repair. Improvements will ensure a safe working environment by replacing the existing roof and preventing future leaks which lead to damage of the station's interior ceilings. Work will be completed in conjunction with the citywide fire station workplace privacy project.

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
30%

Planning:
Complete

Design:
Complete

BID/Award:
Complete

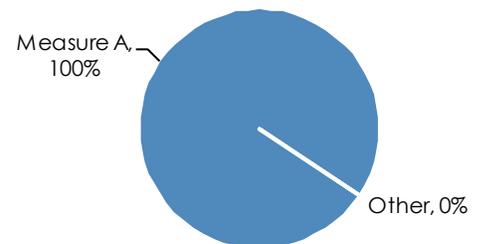
Construction:
Oct. 2017

Completion:
Anticipated Oct. 2017

Project Funding, FY 17:

Measure A: \$650,000
Other Funding: N/A
Total: \$650,000

All sources as a % of project funding:



CITY OF
LONG BEACH



MEASURE

A

Fire Station 10

1417 N. Peterson Ave.
Long Beach, 90813

YOUR LB FUNDS AT WORK



Improvements to Fire Station 10 will include a full replacement of the roof. Replacement will ensure a safe working environment by replacing the existing roof and preventing future leaks which lead to damage of the station's interior ceilings. Work will be completed in conjunction with the citywide fire station workplace privacy project.

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
Phase 1—100%

Planning:
Complete

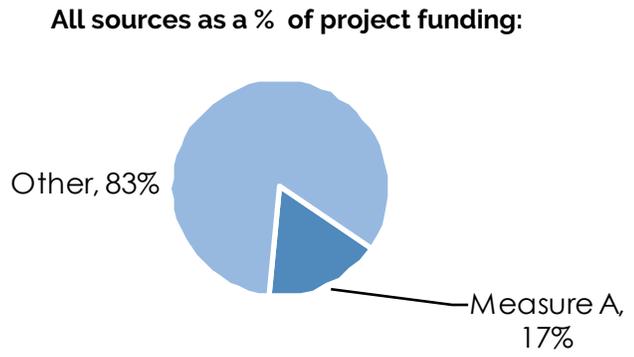
Design:
Complete

BID/Award:
Complete

Construction:
Complete

Completion:
Sept. 2017

Project Funding, FY 17:
 Measure A: \$125,000
 Other Funding: \$610,000
 Total: \$735,000





Harte Branch Library

1595 W. Willow St.
Long Beach, 90810

YOUR LB FUNDS AT WORK



The Harte Branch Library will undergo improvements to the lighting and restrooms. Additionally, staff is exploring the possibility of installing hearing loops in the community room for the hearing impaired, or technology that combines assistive listening and translation services.

PROJECTED TIMELINE

Current Phase:
 BID/Award

Percent Complete:
 45%

Planning:
 Complete

Design:
 Complete

BID/Award:
 In Progress

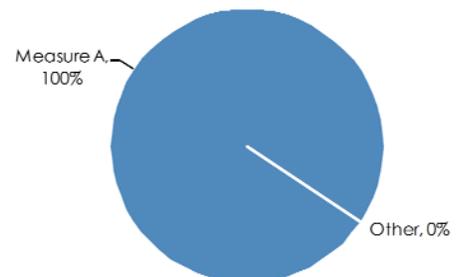
Construction:
 Anticipated Nov. 2017

Completion:
 Anticipated Jan. 2018

Project Funding, FY 17:

Measure A: \$62,000
 Other Funding: N/A
 Total: \$62,000

All sources as a % of project funding:





Los Altos Library

5614 E. Britton Dr.
Long Beach, 90815

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
 BID/Award

Percent Complete:
 45%

Planning:
 Complete

Design:
 Complete

BID/Award:
 In Progress

Construction:
 December 2017

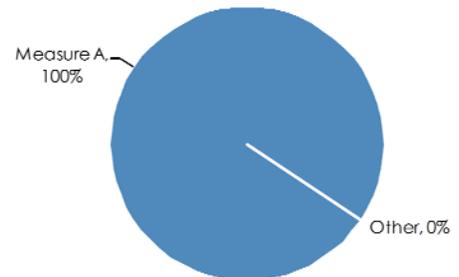
Completion:
 Anticipated Dec. 2017

Improvement to the Los Altos Branch Library include ADA accessibility, correcting drainage issues, and resurfacing the parking lot. Additionally, staff is exploring the possibility of installing hearing loops in the community room for the hearing impaired, or technology that combines assistive listening and translation services.

Project Funding:

Measure A: \$47,000
 Other Funding: N/A
 Total: \$47,000

All sources as a % of project funding:

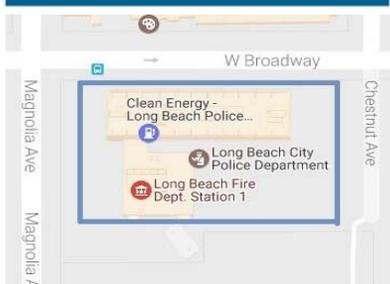




Public Safety Building

400 W. Broadway
Long Beach, 90802

YOUR LB FUNDS AT WORK



Improvements and renovations will be made to the existing Police headquarters frontage along Magnolia Ave. and Broadway Ave. The intent is to increase public access to the City's main police station. Work will include sidewalk and safety improvements, ADA access, tree planting, and reducing water usage. The project also includes replacement of existing fire sprinkler heads from the men's and women's jails. A total of 132 heads will be replaced using Measure A funds.

PROJECTED TIMELINE

Current Phase:
Completion of Phase 1

Percent Complete:
95% of Phase 1

Planning:
Complete

Design:
Complete

BID/Award:
N/A

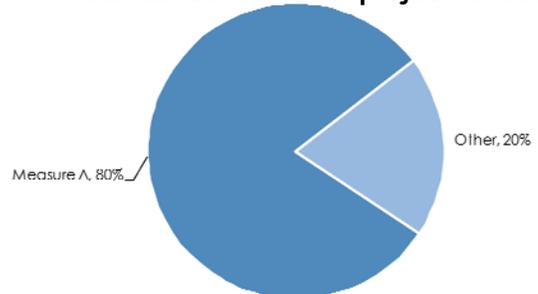
Construction:
June 2017

Completion:
Anticipated Feb. 2018

Project Funding, FY 17:

Measure A: \$350,000
Other Funding: \$87,000
Total: \$437,000

All sources as a % of project funding:



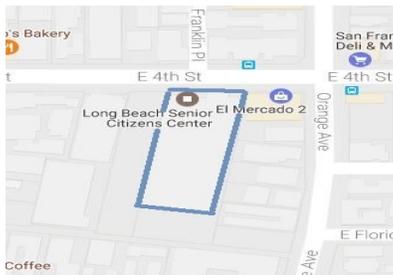
CITY OF
LONG BEACH



4th St. Senior Center

1150 E. 4th St.
Long Beach, 90802

YOUR LB FUNDS AT WORK



The 4th Street Senior Center Health Facility building repairs include replacement of first and second floor ceiling tiles, hallway paint and door replacements. ADA upgrades will ensure restroom compliance and the project will add a disabled lift for the stage area.

PROJECTED TIMELINE

Current Phase:
Design

Percent Complete:
45%

Planning:
Complete

Design:
In Progress

BID/Award:
December 2017

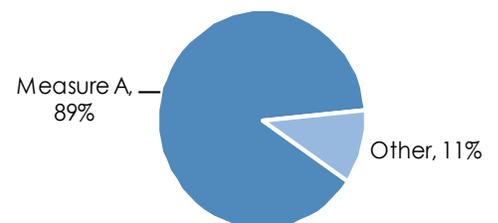
Construction:
January 2018

Completion:
Anticipated May 2018

Project Funding, FY 17:

Measure A: \$250,000
Other Funding: \$30,000*
Total: \$280,000

All sources as a % of project funding:



*City Council Discretionary funds of \$7,000 augment this project.

CITY OF
LONG BEACH



Bixby Park Community Center

130 Cherry Avenue
Long Beach, 90802

YOUR LB FUNDS AT WORK



The Bixby Park Community Center project will allow for ADA bathroom upgrades, new paint and ceiling tile for classrooms, window repairs, and a new air conditioning unit. Improvements will allow for ceramics room access to the new ADA restroom and storage area, and provide additional electrical outlets and wet sink.

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
40%

Planning:
Complete

Design:
April 2017

BID/Award:
August 2017

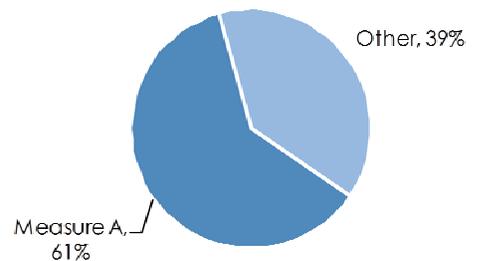
Construction:
October 2017

Completion:
Anticipated Jan. 2018

Project Funding, FY 17:

Measure A: \$200,000
Other Funding: \$126,854
Total: \$326,854

All sources as a % of project funding:



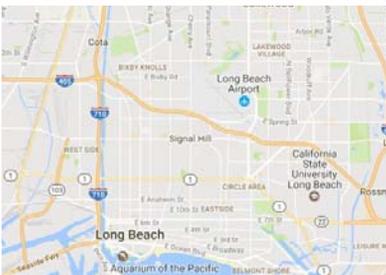
CITY OF
LONG BEACH



Irrigation Controller

Citywide
Long Beach, CA

YOUR LB FUNDS AT WORK



This citywide irrigation controller project will upgrade existing outdated irrigation controllers at 36 locations. Improvements include replacing outdated controllers with new controllers and enclosures, and retrofitting controllers whose panels can be replaced with smart automated Calsense programmable controllers. This will cut down on water usage by allowing maintenance to manage water times and durations from their computers rather than having to manually turn on and off valves.

PROJECTED TIMELINE

Current Phase:
BID/Award

Percent Complete:
50%

Planning:
Complete

Design:
Complete

BID/Award:
Sept. 2017

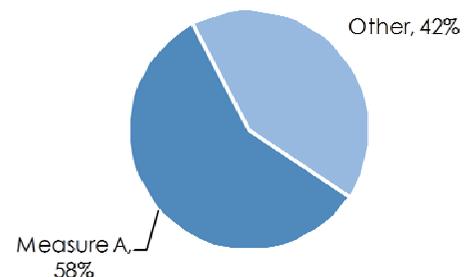
Construction:
Anticipated Oct. 2017

Completion:
Anticipated Jan. 2018

Project Funding, FY 17:

Measure A: \$350,000
Other Funding: \$255,000
Total: \$605,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Drake Park Playground

951 Maine Avenue
Long Beach, CA 90813

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Design

Percent Complete:
30%

Planning:
Complete

Design:
October 2017

BID/Award:
November 2017

Construction:
January 2018

Completion:
Anticipated March 2018

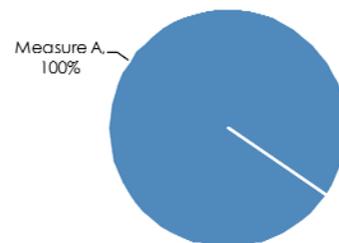
The Drake park playground will undergo improvements and upgrades to the existing playground facilities and surrounding areas. Upgrades include installation of two new playground structures, pour-in-place rubber surfacing, and other site furnishings. The first playground component is appropriate for ages two to five years old and the second is for ages five to twelve years old. Improvements will be made to meet ADA requirements and surrounding irrigation may be relocated, as needed.

Project Funding:

Measure A: \$700,000

Total: \$700,000

All sources as a % of project funding:



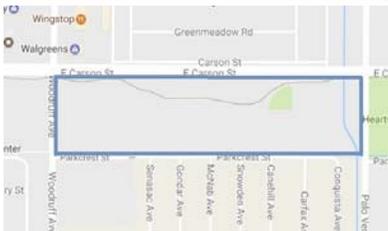
CITY OF
LONG BEACH



Heartwell Field Turf

5801 Parkcrest St.
Long Beach, 90808

YOUR LB FUNDS AT WORK



The central section of Heartwell Park is irrigated by an old unreliable irrigation system, making maintenance of the turf fields increasingly difficult and costly. This project includes new efficient pumps, controllers, mainline, laterals, valves, and new irrigation heads, which will help isolate field areas for better turf maintenance. These enhancements will greatly improve efficiency of water and labor use at the park, resulting in reduced water usage and improved field turf condition.

PROJECTED TIMELINE

Current Phase:
Design

Percent Complete:
40%

Planning:
Complete

Design:
August 2017

BID/Award:
October 2017

Construction:
December 2017

Completion:
Anticipated Feb. 2018

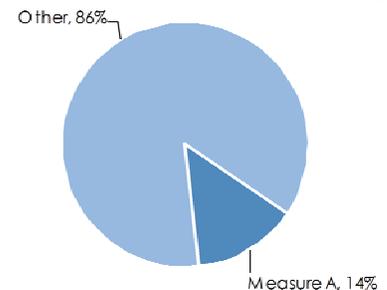
Project Funding, FY 17:

Measure A: \$320,000

Other Funding: \$2,000,000

Total: \$2,320,000

All sources as a % of project funding:



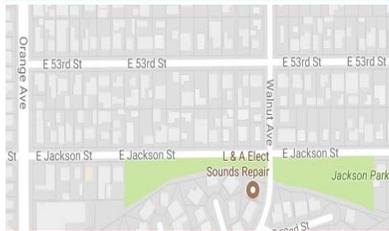
CITY OF
LONG BEACH



Jackson Park Playground

1432 Jackson St.
Long Beach, CA 90805

YOUR LB FUNDS AT WORK



The Jackson park playground will undergo improvements and upgrades to the existing playground facilities and surrounding areas. Upgrades include installation of a new playground structure, pour-in-place rubber surfacing, and other site furnishings. Improvements will be made to meet ADA requirements and surrounding irrigation may be relocated, as needed.

PROJECTED TIMELINE

Current Phase:
Design

Percent Complete:
45%

Planning:
Complete

Design:
July 2017

BID/Award:
October 2017

Construction:
November 2017

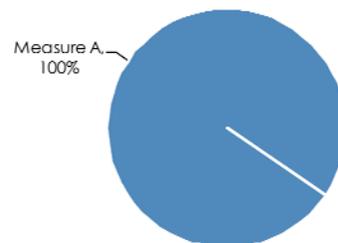
Completion:
Anticipated Dec. 2017

Project Funding:

Measure A: \$50,000

Total: \$50,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Los Cerritos Park

3750 Del Mar Ave.
Long Beach, 90807

YOUR LB FUNDS AT WORK



The Los Cerritos park playground will undergo improvements and upgrades to the existing playground facilities and surrounding areas. Upgrades include a new hydration station, pour-in-place rubber surfacing, and other site furnishings. Also included is the installation of two new playground structures. The first playground component is appropriate for ages two to five years old and the second is for ages five to twelve years old. Improvements will be made to meet ADA requirements and surrounding irrigation may need to be relocated.

PROJECTED TIMELINE

Current Phase:
Design

Percent Complete:
30%

Planning:
Complete

Design:
November 2017

BID/Award:
November 2017

Construction:
January 2018

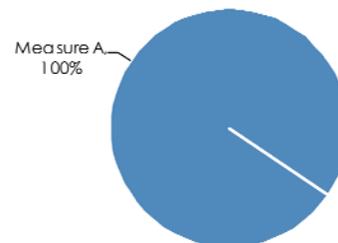
Completion:
Anticipated March 2018

Project Funding:

Measure A: \$700,000

Total: \$700,000

All sources as a % of project funding:



CITY OF
LONG BEACH



MacArthur Park

1321 E. Anaheim St.
Long Beach, 90813

YOUR LB FUNDS AT WORK



Improvements to the MacArthur Park Community Center will identify and repair all roof leaks, reseal pipe penetration areas, clean and seal pitch pans, and coat of all repairs to protect from UV rays.

PROJECTED TIMELINE

Current Phase:
 BID/Award

Percent Complete:
 40%

Planning:
 Complete

Design:
 Aug. 2017

BID/Award:
 N/A

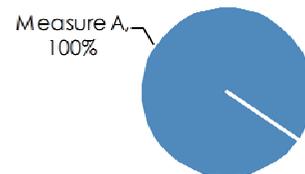
Construction:
 September 2017

Completion:
 Anticipated, Oct. 2017

Project Funding:

Measure A: \$56,000
 Other Funding: N/A
 Total: \$56,000

All sources as a % of project funding:





MEASURE **A** **Martin Luther King Jr. Park** | 1950 Lemon Ave. Long Beach, 90806

YOUR LB FUNDS AT WORK



This project will provide tenant improvements to MLK Community Center. This includes new exterior doors, new interior doors and possible painting and parking lot improvements. The project is currently in proposal review phase.

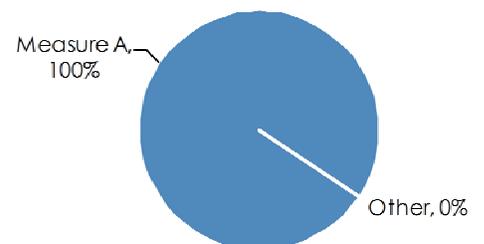
PROJECTED TIMELINE

- Current Phase: Construction
- Percent Complete: 40%
- Planning: Complete
- Design: August 2017
- BID/Award: N/A
- Construction: October 2017
- Completion: Anticipated Oct. 2017

Project Funding, FY 17:

Measure A: \$42,000
Other Funding: N/A
Total: \$42,000

All sources as a % of project funding:





MEASURE

A

YOUR LB FUNDS AT WORK

Pan American Park

5157 Centralia Ave.
Long Beach, 90808



Pan American Park is located in Lakewood Village, at Centralia and Heather Road. Although it was originally developed by the County of Los Angeles, the County transferred this park to the City of Long Beach in 1954. This project will make significant improvements to the existing Pan American Park gymnasium facility roof, which includes a substantial roof repair, as well as gutter and downspout cleaning and installation.

PROJECTED TIMELINE

Current Phase:
 BID/Award

Percent Complete:
 40%

Planning:
 Complete

Design:
 Complete

BID/Award:
 August 2017

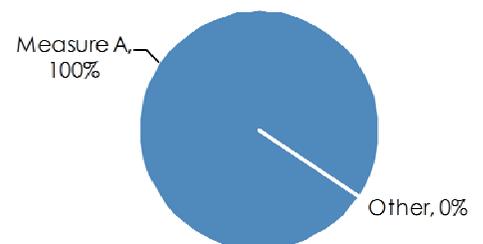
Construction:
 Anticipated Oct. 2017

Completion:
 Anticipated Dec. 2017

Project Funding, FY 17:

Measure A: \$100,000
 Other Funding: N/A
 Total: \$100,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Rancho Los Alamitos

6400 Bixby Hill Road
Long Beach, 90815

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
65%

Planning:
Complete

Design:
Complete

BID/Award:
Complete

Construction:
December 2016-Present

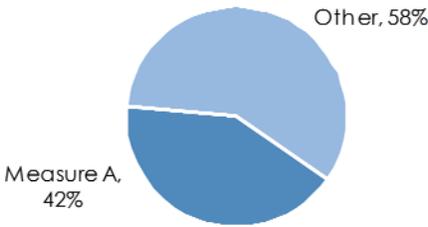
Completion:
December 2017

Seismic upgrades will be made to the historic Rancho Los Alamitos ranch house. Upgrades include installation of a bond beam, new framing, stabilization and strengthening of brick chimneys and adobe walls, and full restoration of the second floor porch. Associated work to be completed includes roof replacement, removal of obsolete mechanical equipment, and rerouting of all electrical conduit and plumbing/piping as needed for the installation of seismic upgrades. This project is being managed by the Rancho Los Alamitos Foundation.

Project Funding, FY 17:

Measure A: \$500,000
Other Funding: \$689,000
Total: \$1,189,000

All sources as a % of project funding:





Rancho Los Cerritos

4600 Virginia Road
Long Beach, CA 90807

YOUR LB FUNDS AT WORK



Facility upgrades to the historic Rancho Los Cerritos house include repair and electrical work of existing masonry garden walls, replacement of bricks in walkways throughout the site (where needed), surface repairs to concrete at driveway and outside garage, woodwork repairs, landscape restoration, and painting. This project is being managed by the Rancho Los Cerritos Foundation.

PROJECTED TIMELINE

Current Phase:
Bid/Award

Percent Complete:
35%

Planning:
Complete

Design:
N/A

BID/Award:
September 2017

Construction:
November 2017

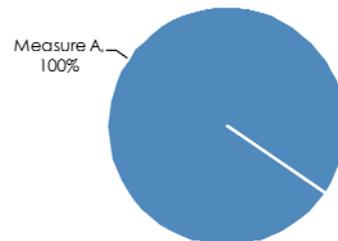
Completion:
Anticipated October 2018

Project Funding:

Measure A: \$500,000

Total: \$500,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Red Car Greenway (P.E. Right-of-Way)

Between Park Ave.
and Ximeno Ave.

Long Beach, 90814

YOUR LB FUNDS AT WORK



The PE right of way project consists of replacing 3.66 acres of former railway right of way property with landscaped, walking/ bicycle trails. Trails will promote walking and bicycling by providing safe passage for the community to travel around the local community. The proposed greenway is located adjacent to Colorado Lagoon. The scope of the work includes lighting along the main trail path, native planting and decorative fencing at the at the entry nodes off E 4th Street and Ximeno Ave.

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
50%

Planning:
Complete

Design:
Dec. 2016

BID/Award:
August 2017

Construction:
August 2017

Completion:
Anticipated Feb. 2018

Project Funding, FY 17:

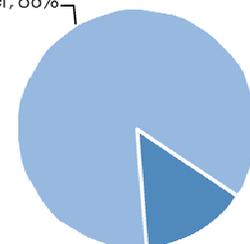
Measure A: \$150,000

Other Funding: \$900,334*

Total: \$1,050,334

All sources as a % of project funding:

Other, 86%



Measure A,
14%

*City Council Discretionary funds
of \$69,334 augment this project.

CITY OF
LONG BEACH

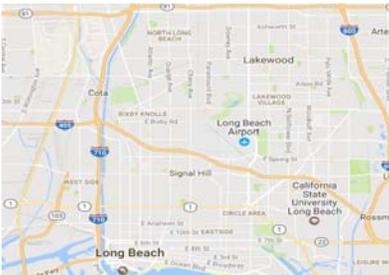


MEASURE A

YOUR LB FUNDS AT WORK

Community Center Restrooms

Citywide
Long Beach, CA



PROJECTED TIMELINE

Current Phase:
Design

Percent Complete:
20%

Planning:
Complete

Design:
April-August 2017

BID/Award:
Sept. 2017

Construction:
Oct. 2017

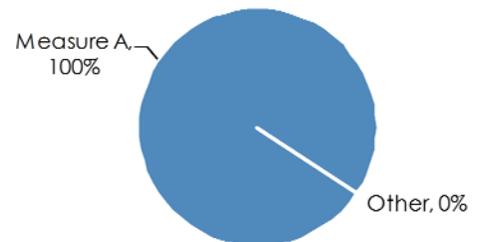
Completion:
Anticipated Dec. 2017

Measure A Funds will be allocated for the purchase of commercial grade hand dryers in 26 recreational facilities to replace the use of paper hand towels. Installation will cut down on paper waste and litter from hand towels. Associated electrical work may be necessary.

Project Funding, FY 17:

Measure A: \$170,000
Other Funding: N/A
Total: \$170,000

All sources as a % of project funding:

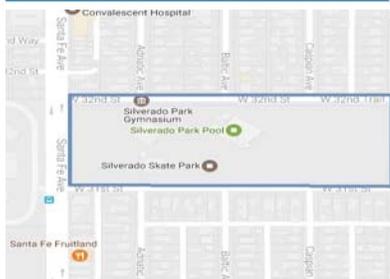




Silverado Park

1545 W. 31st Street
Long Beach, 90810

YOUR LB FUNDS AT WORK



Silverado Park project includes a renovation to restroom number ten, interior paint repairs, skylight repairs to the sports court roof, replacement of windows and doors at Silverado pool, and Community Center kitchen upgrades.

PROJECTED TIMELINE

Current Phase:
Design

Percent Complete:
40%

Planning:
Complete

Design:
March—Nov. 2017

BID/Award:
Nov. 2017

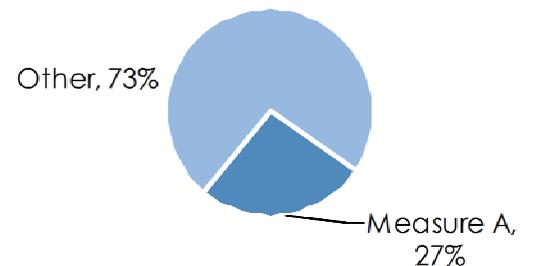
Construction:
Anticipated Feb. 2018

Completion:
Anticipated June 2018

Project Funding, FY 17:

Measure A: \$100,000
Other Funding: \$276,590*
Total: \$376,590

All sources as a % of project funding:



*City Council Discretionary funds of \$276,590 augment this project.

CITY OF
LONG BEACH



Silverado Field Turf

1545 W. 31st Street
Long Beach, 90810

YOUR LB FUNDS AT WORK



Silverado Park field turf upgrade project includes the redesign and upgrade of existing field irrigation, as well as the reconfiguration of existing and new sprinkler heads. The focus of this realignment is to provide better irrigation to a centrally located multi-purpose field used for soccer and football.

PROJECTED TIMELINE

Current Phase:
Design

Percent Complete:
40%

Planning:
Complete

Design:
Oct. 2017

BID/Award:
Dec. 2017

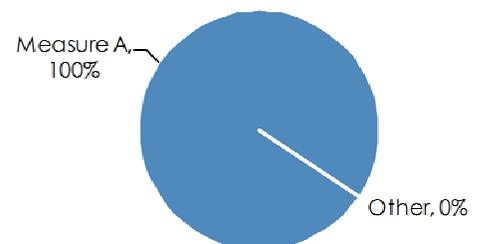
Construction:
Anticipated Jan. 2018

Completion:
Anticipated April 2018

Project Funding, FY 17:

Measure A: \$160,000
Other Funding: N/A
Total: \$160,000

All sources as a % of project funding:



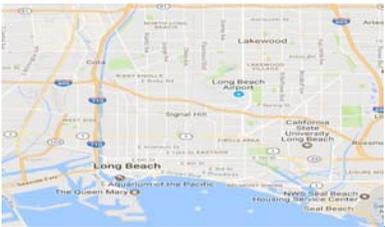
CITY OF
LONG BEACH



Smart Street Light Technology

Citywide

YOUR LB FUNDS AT WORK



The Smart Street Light Technology project will install and test lighting technologies that leverage Long Beach Gas and Oil Advanced Metering Infrastructure (AMI) network. Utilizing AMI will increase energy efficiency and enable street light monitoring and control to be done remotely.

PROJECTED TIMELINE

Current Phase:
Installation

Percent Complete:
40%

Planning:
Complete

Design:
Complete

BID/Award:
Complete

Construction:
May—December 2017

Completion:
Anticipated Dec. 2017

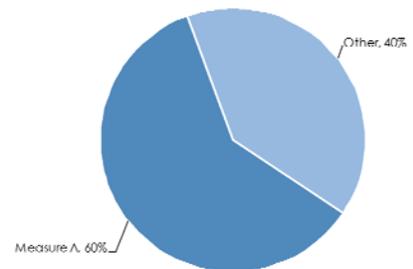
Project Funding, FY 17:

Measure A: \$150,000

Other Funding: \$100,000

Total: \$250,000

All sources as a % of project funding:



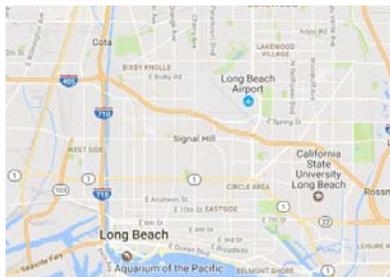
CITY OF
LONG BEACH



Urban Forest Investment

Citywide
Long Beach, CA

YOUR LB FUNDS AT WORK



This citywide urban forest investment project will provide care for many existing trees, as well as contribute towards the planting of new trees. Due to the severe drought in recent years, a number of the City's trees have died and are at risk of falling. The funds are being used to remove dead and fallen trees and replacing them with new ones.

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
90%

Planning:
Complete

Design:
N/A

BID/Award:
N/A

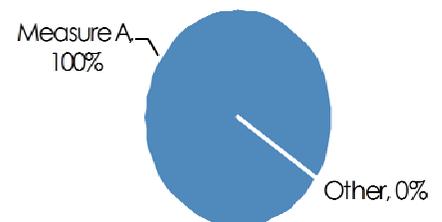
Construction:
April 2017

Completion:
Anticipated Nov. 2017

Project Funding, FY 17:

Measure A: \$350,000
Other Funding: \$350,000
Total: \$350,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Veterans Park Playground

101 E. 28th Street
Long Beach, 90806

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Design

Percent Complete:
40%

Planning:
Complete

Design:
July 2017

BID/Award:
October 2017

Construction:
Anticipated Dec. 2017

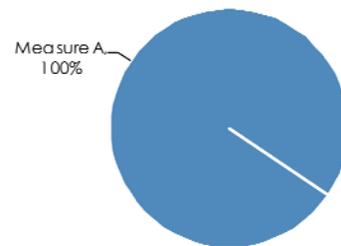
Completion:
Anticipated February 2018

The Veterans Park playground will undergo improvements and upgrades to the existing playground facilities and surrounding areas. Upgrades include installation of two new playground structures, a shade structure, pour-in-place rubber surfacing, and other site furnishings. The first playground component is appropriate for ages two to five years old and the second is for ages five to twelve years old. Improvements will be made to meet ADA requirements and surrounding irrigation may be relocated, as needed.

Project Funding:

Measure A: \$700,000
Total: \$700,000

All sources as a % of project funding:



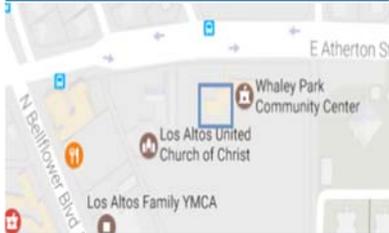
CITY OF
LONG BEACH



Whaley Park Playground

101 E. 28th Street
Long Beach, 90806

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Design

Percent Complete:
40%

Planning:
Complete

Design:
July 2017

BID/Award:
October 2017

Construction:
Anticipated December
2017

Completion:
Anticipated February 2018

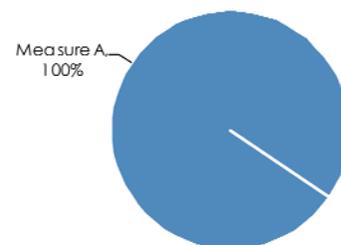
The Whaley park playground will undergo improvements and upgrades to the existing playground facilities and surrounding areas. Upgrades include installation of two new playground structures, pour-in-place rubber surfacing, and other site furnishings. The first playground component is appropriate for ages two to five years old and the second is for ages five to twelve years old. Improvements will be made to meet ADA requirements and surrounding irrigation may be relocated, as needed.

Project Funding:

Measure A: \$700,000

Total: \$700,000

All sources as a % of project funding:



CITY OF
LONG BEACH