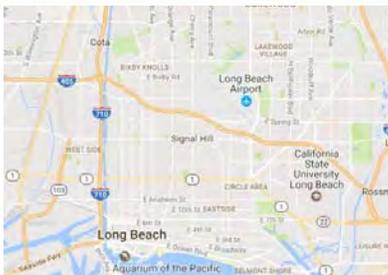




YOUR LB FUNDS AT WORK

Alley Management Plan

Citywide
Long Beach



Incorporate information from assessing all the City's approximately 220 miles of alleys into City's Pavement Management Plan (PMP)

Community Benefits:

- Define alleys with highest priority needs
- Prescribe most efficient techniques to improve overall alley condition citywide

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
N/A

Design:
N/A

BID/Award:
N/A

Construction:
N/A

Completion:
Complete

FY 17

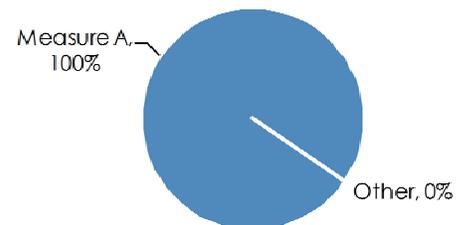
Project Funding:

Measure A: \$300,000

Other Funding: N/A

Total: \$300,000

All sources as a % of project funding:



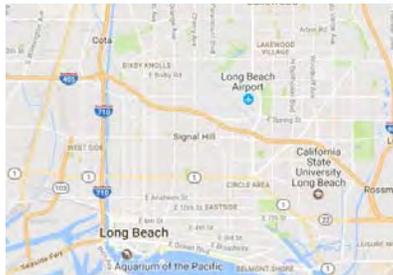
CITY OF
LONG BEACH



Alley Improvements

Citywide
Long Beach

YOUR LB FUNDS AT WORK



Pave and improve the City's dirt alleys

Community Benefits:

- Improve alleys with highest priority needs
- Use efficient techniques to improve overall alley condition citywide

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
November 2017

Design:
N/A

BID/Award:
N/A

Construction:
December 2017

Completion:
March 2018

FY 18

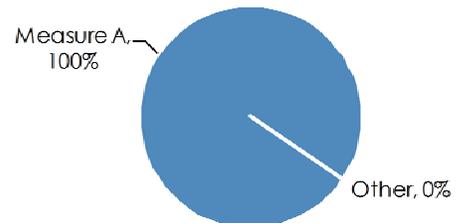
Project Funding:

Measure A: \$1,800,000

Other Funding: N/A

Total: \$1,800,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Alley Improvements

Citywide
Long Beach

YOUR LB FUNDS AT WORK



Pave and improve the City's alleys

Community Benefits:

- Improve alleys with highest priority needs
- Use efficient techniques to improve overall alley condition citywide

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
50%

Planning:
October 2018

Design:
October 2018

BID/Award:
N/A

Construction:
October 2018

Completion:
September 2019

FY 19

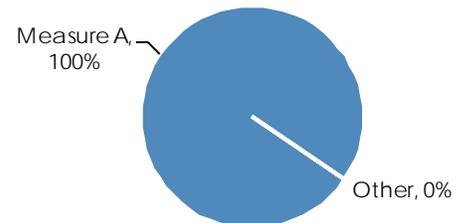
Project Funding:

Measure A: \$1,800,000

Other Funding: N/A

Total: \$1,800,000

All sources as a % of project funding:



CITY OF
LONG BEACH

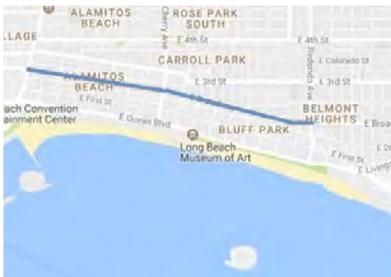


Arterial Street Improvements

Broadway from Alamos Avenue, to Redondo Ave.

Long Beach, 90802-90803

YOUR LB FUNDS AT WORK



Improve and rehabilitate major arterial streets citywide based on greatest need, starting with Broadway from Alamos Avenue to Redondo Avenue

Community Benefits:

- Improve ADA access
- Improved infrastructure quality
- New cement concrete curbs, gutters, and sidewalks
- New asphalt pavement, traffic striping, signage, and curb painting

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
70%

Planning:
Complete

Design:
August 2017

BID/Award:
N/A

Construction:
May 2018

Completion:
May 2019

FY 17

Project Funding:

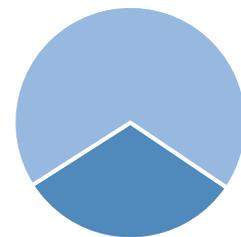
Measure A: \$4,840,000

Other Funding: \$10,518,016

Total: \$15,358,016

All sources as a % of project funding:

Other, 68%



Measure A,
32%

CITY OF
LONG BEACH



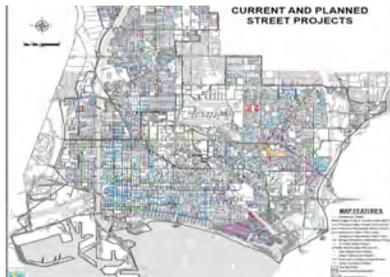
MEASURE

A

Arterial Street Improvements

Citywide
Long Beach

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
50%

Planning:
October 2017

Design:
March 2018

BID/Award:
N/A

Construction:
September 2018

Completion:
Anticipated Fall 2020

Improve and rehabilitate major arterial streets citywide based on greatest need.

Community Benefits:

- Improve ADA access
- Improved infrastructure quality
- New cement concrete curbs, gutters, and sidewalks
- New asphalt pavement, traffic striping, signage, and curb painting

FY 18

Project Funding:

Measure A: \$7,652,739

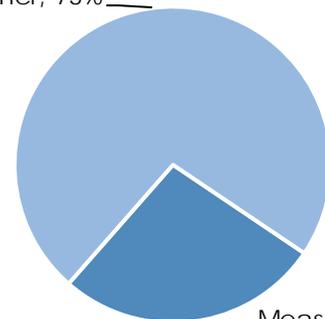
Other Funding: \$20,681,044*

Total: \$28,333,783

*Includes FY 18 & FY 19 Other Funding

All sources as a % of project funding:

Other, 73%



Measure A,
27%

CITY OF
LONG BEACH



City Place Parking Garage

51 E. 3rd Street
Long Beach, 90802

YOUR LB FUNDS AT WORK



New 4th St. vehicle exit; Widen pedestrian access to Pine Ave.; New staircase to Harvey Milk Park; Eliminate “nooks” behind staircases

Community Benefits:

- Improve infrastructure quality
- Enhance usability and useful life of facility
- Improve safety and ADA/pedestrian access to destinations

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
60%

Planning:
December 2017

Design:
April 2018

BID/Award:
July 2018

Construction:
August 2018

Completion:
August 2019

FY 17

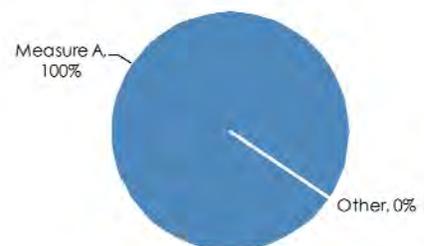
Project Funding:

Measure A: \$1,450,000

Other Funding: N/A

Total: \$1,450,000

All sources as a % of project funding:



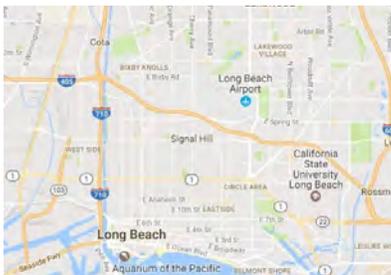
CITY OF
LONG BEACH



Curbs and Sidewalks

Citywide
Long Beach

YOUR LB FUNDS AT WORK



Improvement and repair to curbs and sidewalks

Community Benefits:

- ADA accessibility
- Use efficient techniques to improve overall sidewalk condition citywide

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
October 2017

Design:
November 2017

BID/Award:
N/A

Construction:
February 2018

Completion:
September 2018

FY 18

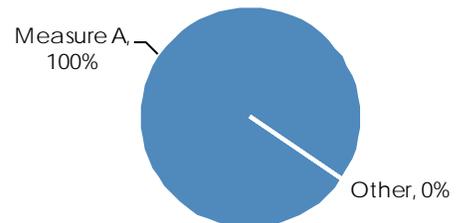
Project Funding:

Measure A: \$3,700,000

Other Funding: N/A

Total: \$3,700,000

All sources as a % of project funding:



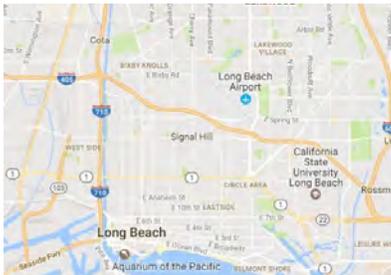
CITY OF
LONG BEACH



Curbs and Sidewalks

Citywide
Long Beach

YOUR LB FUNDS AT WORK



Improvement and repair to curbs and sidewalks

Community Benefits:

- ADA accessibility
- Use efficient techniques to improve overall sidewalk condition citywide

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
20%

Planning:
N/A

Design:
N/A

BID/Award:
N/A

Construction:
October 2018

Completion:
September 2019

FY 19

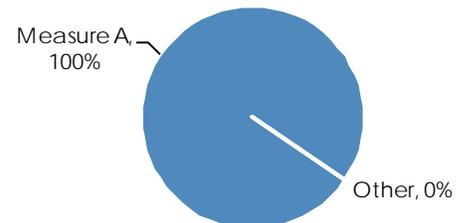
Project Funding:

Measure A: \$4,000,000

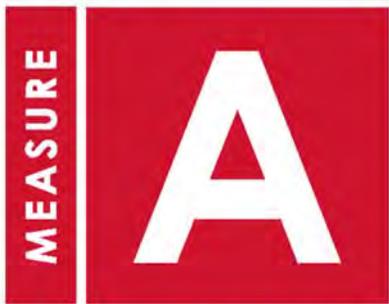
Other Funding: N/A

Total: \$4,000,000

All sources as a % of project funding:



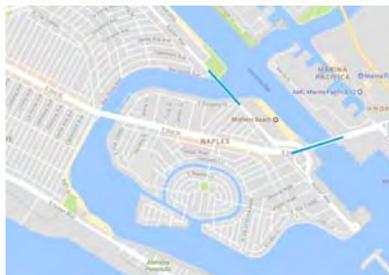
CITY OF
LONG BEACH



Naples Bridge, West

E. 2nd Street
Long Beach, 90803

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
Complete

BID/Award:
August 2017

Construction:
September 2017

Completion:
October 2017

Safety repairs to address concrete damage

Community Benefits:

- Improve infrastructure quality
- Enhance usability and useful life of bridge
- Improve ADA access

FY 17

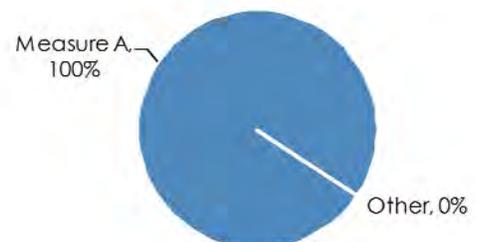
Project Funding:

Measure A: \$100,000

Other Funding: N/A

Total: \$100,000

All sources as a % of project funding:



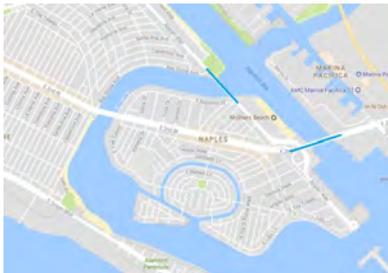
CITY OF
LONG BEACH



Naples Bridge, East

E. 2nd Street
Long Beach, 90803

YOUR LB FUNDS AT WORK



Safety repairs to address concrete damage

Community Benefits:

- Improve infrastructure quality
- Enhance usability and useful life of bridge
- Increase public safety

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
10%

Planning:
January 2019

Design:
TBD

BID/Award:
N/A

Construction:
TBD

Completion:
TBD

FY 19

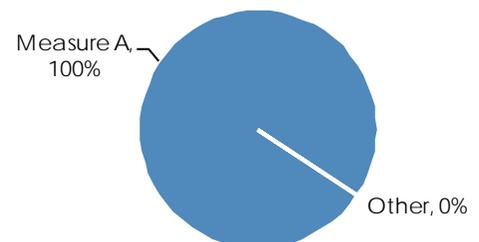
Project Funding:

Measure A: \$150,000

Other Funding: N/A

Total: \$150,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Residential Streets

Citywide
Long Beach

YOUR LB FUNDS AT WORK



Repair and rehabilitate streets and sidewalks citywide

Community Benefits:

- ADA-compliant curb ramps
- Asphalt slurry, curbs, gutters and concrete work extend the useful life of streets

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
Sept. 2016

BID/Award:
N/A

Construction:
Complete

Completion:
Oct. 2017

FY 17

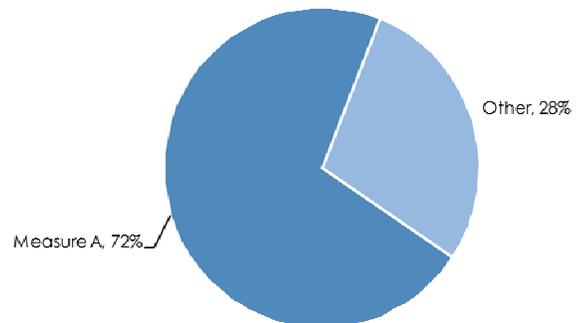
Project Funding:

Measure A: \$11,330,000

Other Funding: \$4,500,000

Total: \$15,830,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Residential Streets

Citywide
Long Beach

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
November 2017

Design:
April 2018

BID/Award:
N/A

Construction:
February 2018

Completion:
December 2018

Repair and rehabilitate streets and sidewalks citywide

Community Benefits:

- ADA-compliant curb ramps
- Asphalt slurry, curbs, gutters and concrete work extend the useful life of streets

FY 18

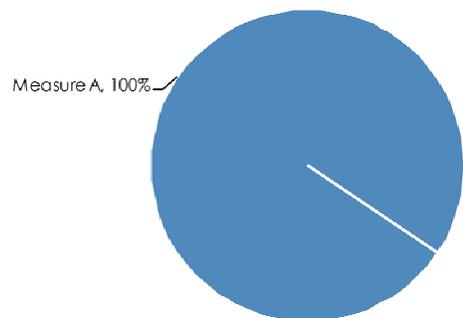
Project Funding:

Measure A: \$2,670,000

Other Funding: N/A

Total: \$2,670,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Residential Streets

Citywide
Long Beach

YOUR LB FUNDS AT WORK



Repair and rehabilitate streets and sidewalks citywide

Community Benefits:

- ADA-compliant curb ramps
- Asphalt slurry, curbs, gutters and concrete work extend the useful life of streets

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
20%

Planning:
October 2018

Design:
October 2018

BID/Award:
N/A

Construction:
October 2018

Completion:
December 2019

FY 19

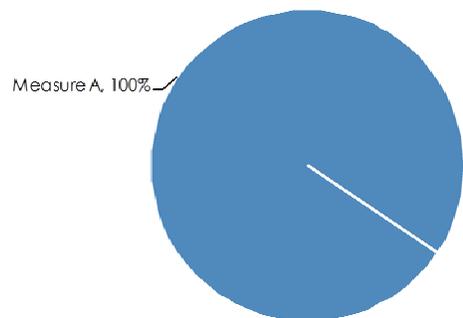
Project Funding:

Measure A: \$2,500,000

Other Funding: N/A

Total: \$2,500,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Smart Street Light Technology

Citywide
Long Beach

YOUR LB FUNDS AT WORK



Install and test lighting technologies which leverage Long Beach Gas and Oil Advanced Metering Infrastructure (AMI) network

Community Benefits:

- Increase energy efficiency
- Enable remote monitoring and control of street lights
- Reduce Maintenance Costs

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
Complete

BID/Award:
Complete

Construction:
Complete

Completion:
Dec. 2017

FY 17

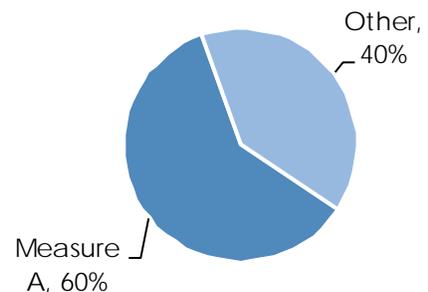
Project Funding:

Measure A: \$150,089

Other Funding: \$100,000

Total: \$250,089

All sources as a % of project funding:



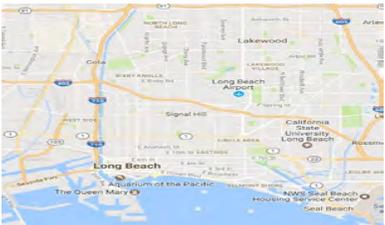
CITY OF
LONG BEACH



YOUR LB FUNDS AT WORK

Smart Street Light Technology

Citywide
Long Beach



Phase 2 (final phase) continues scope defined in FY 17; Install and test lighting technologies which leverage the Long Beach Gas and Oil Advanced Metering Infrastructure (AMI) network

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
Complete

BID/Award:
Complete

Construction:
May 2018

Completion:
October 2018

Community Benefits:

- Increase energy efficiency
- Remote monitoring and control of street lights
- Reduce maintenance costs

FY 18

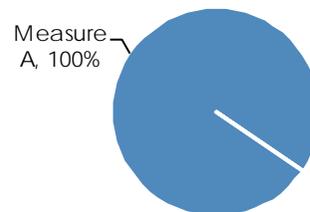
Project Funding:

Measure A: \$210,500

Other Funding: N/A

Total: \$210,500

All sources as a % of project funding:



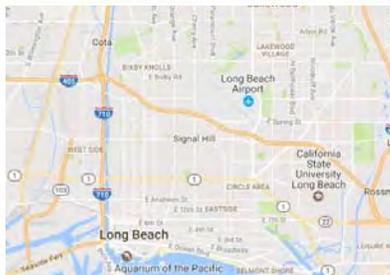
CITY OF
LONG BEACH



YOUR LB FUNDS AT WORK

Street Signage

Citywide
Long Beach



Replace street signage citywide

Community Benefits:

- Improve wayfinding and safety

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
N/A

BID/Award:
N/A

Construction:
N/A

Completion:
November 2018

FY 17

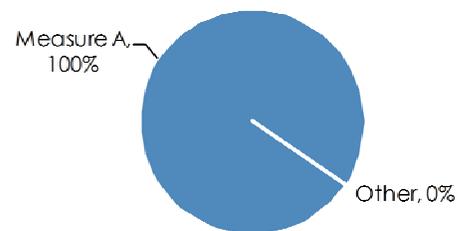
Project Funding:

Measure A: \$50,000

Other Funding: N/A

Total: \$50,000

All sources as a % of project funding:



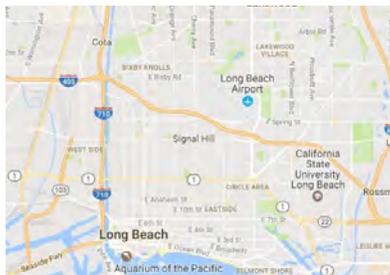
CITY OF
LONG BEACH



Street Signage

Citywide
Long Beach

YOUR LB FUNDS AT WORK



Replace street signage citywide

Community Benefits:

- Improve wayfinding and traffic control

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
N/A

BID/Award:
N/A

Construction:
October 2017

Completion:
September 2018

FY 18

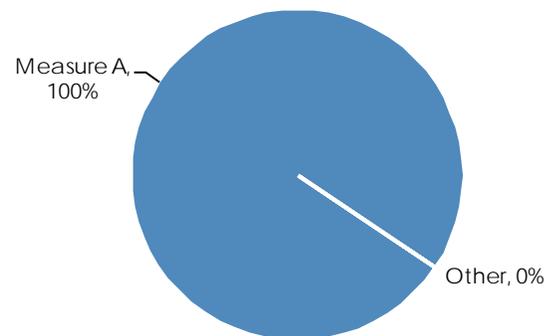
Project Funding:

Measure A: \$50,000

Other Funding: N/A

Total: \$50,000

All sources as a % of project funding:



CITY OF
LONG BEACH



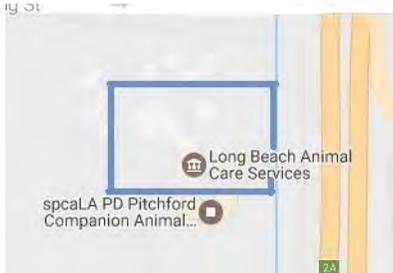
MEASURE

A

Animal Care Facility

7700 E. Spring St.
Long Beach, 90815

YOUR LB FUNDS AT WORK



**Install improved modern cat housing systems;
Build out a kitten nursery**

Community Benefits:

- Reduce stress and enhance comfort for animals in our care
- Improve infrastructure quality
- Increase operational efficiency and useful life of building

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
Complete

BID/Award:
N/A

Construction:
Summer 2017

Completion:
April 2018

FY 17

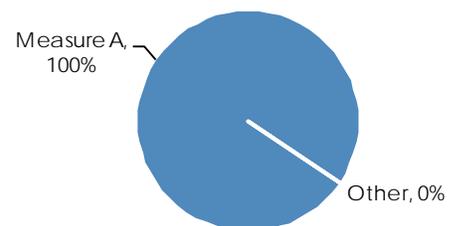
Project Funding,:

Measure A: \$150,000

Other Funding: N/A

Total: \$150,000

All sources as a % of project funding:



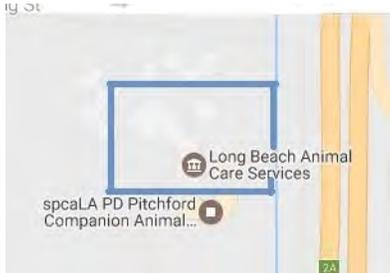
CITY OF
LONG BEACH



Animal Care Facility

7700 E. Spring St.
Long Beach, 90815

YOUR LB FUNDS AT WORK



Install improved wayfinding—gateway signage to support community access to the facility

Community Benefits:

- Improve community wayfinding

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

FY 19

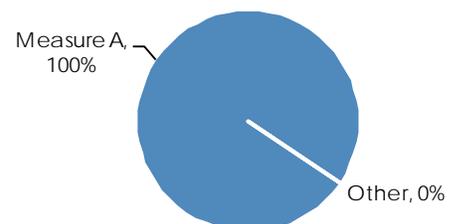
Project Funding,:

Measure A: \$300,000

Other Funding: N/A

Total: \$300,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Emergency Communications and Operations Center

2990 Redondo Ave.
Long Beach 90806

YOUR LB FUNDS AT WORK



Concept development, engineering design, and bidding documents for planned HVAC controls, condenser replacements, and PDV redundancy measures (Improvements will be completed in subsequent Measure A funding cycles.)

Community Benefits:

- Enhance usability and useful life of 43,910-square-foot critical public safety facility that is required to operate 24 hours per day, seven days per week
- Enhance energy efficiency

PROJECTED TIMELINE

Current Phase:
BID/Award

Percent Complete:
20%

Planning:
February 2018

Design:
June 2018

BID/Award:
August 2018

Construction:
TBD

Completion:
TBD

FY 18

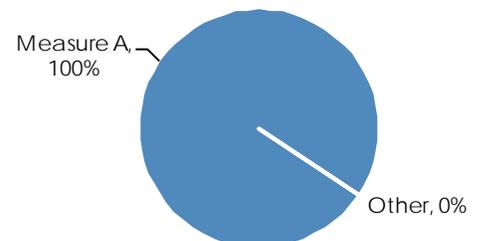
Project Funding:

Measure A: \$290,000

Other Funding: N/A

Total: \$290,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Emergency Communications and Operations Center

2990 Redondo Ave.
Long Beach 90806

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

Concept development, engineering design, and bidding documents for planned HVAC controls, condenser replacements, and PDV redundancy measures (Improvements will be completed in subsequent Measure A funding cycles.)

Community Benefits:

- Enhance usability and useful life of 43,910-square-foot critical public safety facility that is required to operate 24 hours per day, seven days per week
- Enhance energy efficiency

FY 19

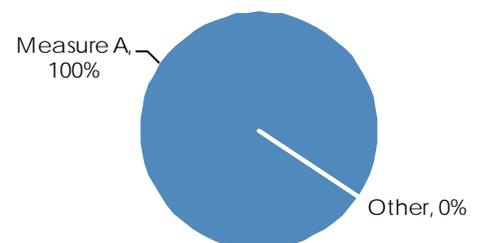
Project Funding:

Measure A: \$540,000

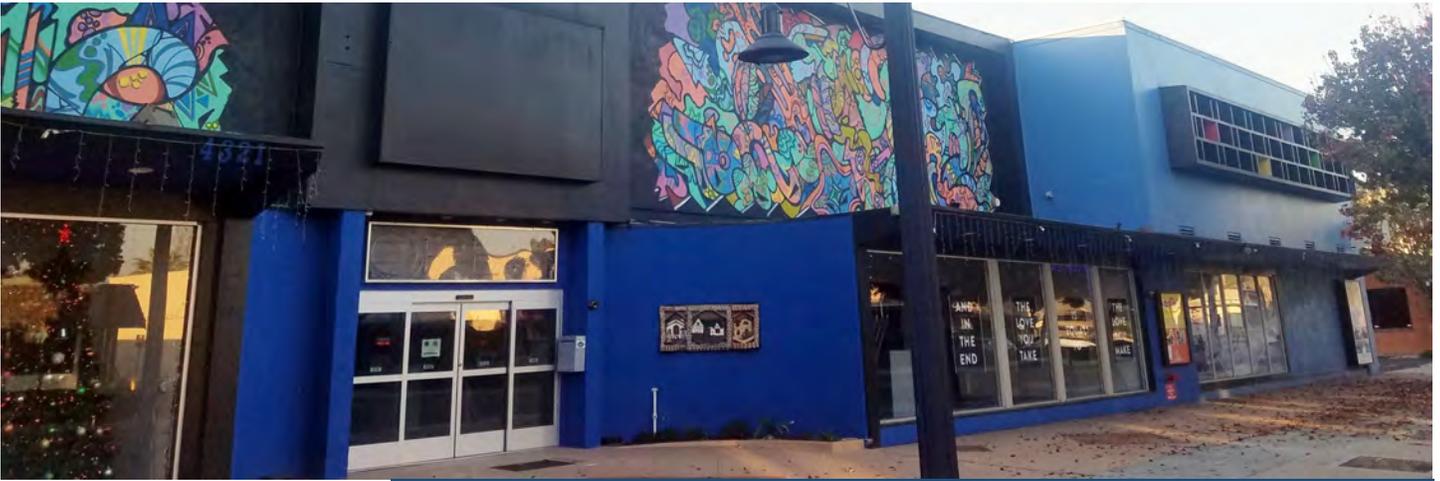
Other Funding: N/A

Total: \$540,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Expo Building

4321 Atlantic Ave.
Long Beach, 90807

YOUR LB FUNDS AT WORK



Replace entrance doors with ADA compliant doors;
Clean and seal concrete floor; New carpet;
Install sound proofing materials

Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
Complete

BID/Award:
Complete

Construction:
January 2018

Completion:
February 2018

FY 17

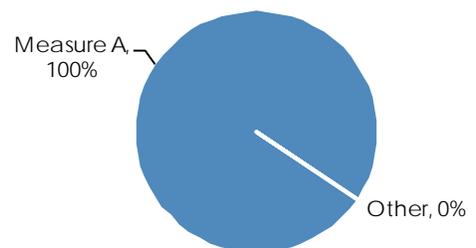
Project Funding:

Measure A: \$200,000

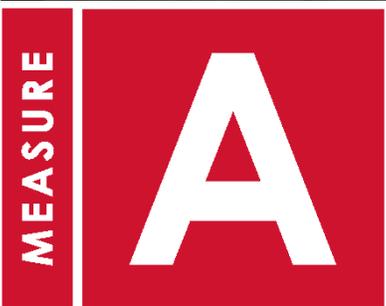
Other Funding: N/A

Total: \$200,000

All sources as a % of project funding:



CITY OF
LONG BEACH



YOUR LB FUNDS AT WORK

Facility Condition Assessment

Citywide
Long Beach



Evaluate City facilities (structural, mechanical, electrical, plumbing, and building envelope); Identify, prioritize corrective work; Develop budget estimates, timeframes for work (The multi-year Facility Conditions Assessment (FCA) completes a comprehensive list of City-owned buildings and facilities.)

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
January 2018

Design:
N/A

BID/Award:
February 2018

Construction:
N/A

Completion:
December 2018

Community Benefits:

- Enhance usability and extend useful life of City-owned assets
- Optimize energy and operational efficiencies
- Work will be done in conjunction with future funding opportunities

FY 18

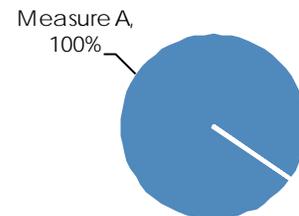
Project Funding:

Measure A: \$200,000

Other Funding: N/A

Total: \$200,000

All sources as a % of project funding:



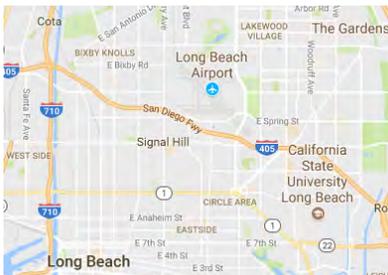
CITY OF
LONG BEACH



Facility Condition Assessment

Citywide
Long Beach

YOUR LB FUNDS AT WORK



Evaluate City facilities (structural, mechanical, electrical, plumbing, and building envelope); Identify, prioritize corrective work; Develop budget estimates, timeframes for work (The multi-year Facility Conditions Assessment (FCA) completes a comprehensive list of City-owned buildings and facilities.)

PROJECTED TIMELINE

- Current Phase:
Bid/Award
- Percent Complete:
10%
- Planning:
N/A
- Design:
N/A
- BID/Award:
March 2019
- Construction:
N/A
- Completion:
December 2019

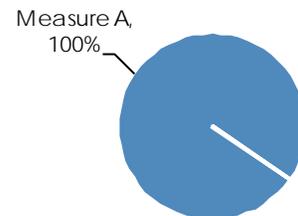
Community Benefits:

- Enhance usability and extend useful life of City-owned assets
- Optimize energy and operational efficiencies
- Work will be done in conjunction with future funding opportunities

FY 19

Project Funding:
 Measure A: \$1,750,000
 Other Funding: N/A
 Total: \$1,750,000

All sources as a % of project funding:

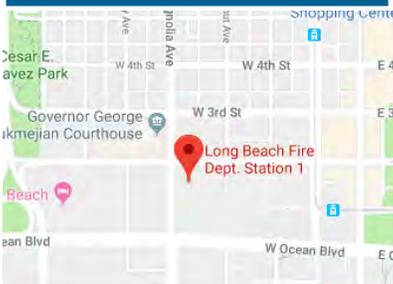




Fire Station 1

100 Magnolia Ave
Long Beach, 90802

YOUR LB FUNDS AT WORK



Upgrades to façade and tenant improvements including private restroom construction

Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

FY 19

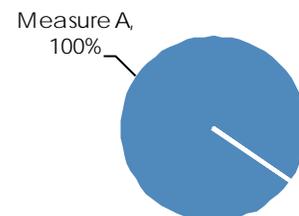
Project Funding:

Measure A: \$495,000

Other Funding: N/A

Total: \$495,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Fire Station 7

2295 23rd St.
Long Beach 90806

YOUR LB FUNDS AT WORK



Repair historic tower

Community Benefits:

- Enhance usability and extend useful life of 78-year-old, 6,504-square-foot facility

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
65%

Planning:
Complete

Design:
N/A

BID/Award:
December 2018

Construction:
January 2019

Completion:
March 2019

FY 18

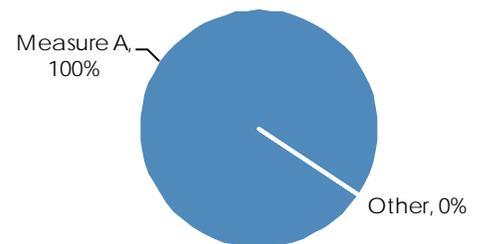
Project Funding:

Measure A: \$120,000

Other Funding: N/A

Total: \$120,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Fire Station 10

1417 N. Peterson Ave.
Long Beach, 90813

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
Complete

BID/Award:
Complete

Construction:
Complete

Completion:
Sept. 2017

Repair roof (Completed in conjunction with the citywide Fire Station workplace privacy project)

Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building
- Ensure safe working environment
- Prevent future leaks which can damage interior ceilings

FY 17

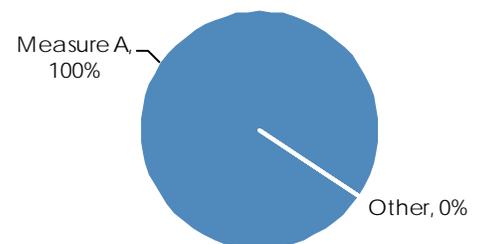
Project Funding

Measure A: \$125,000

Other Funding: N/A

Total: \$125,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Fire Station 10

1417 N. Peterson Ave.
Long Beach, 90813

YOUR LB FUNDS AT WORK



Replace roof (Measure A/Year 1 funding completed workforce privacy improvements.)

Community Benefits:

- Improve infrastructure quality
- Enhance usability and extend useful life of 51-year-old, 5,341-square-foot facility
- Ensure safe working environment
- Prevent future leaks which can damage interior ceilings

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
N/A

BID/Award:
Complete

Construction:
Complete

Completion:
September 2018

FY 18

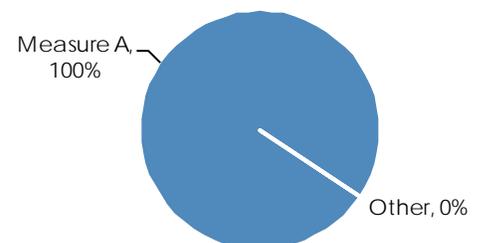
Project Funding:

Measure A: \$125,000

Other Funding: N/A

Total: \$125,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Fire Station 14

5200 E Eliot St.
Long Beach, 90803

YOUR LB FUNDS AT WORK



Tenant improvements to increase workforce privacy and operational efficiencies

Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

FY 19

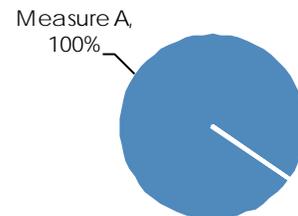
Project Funding:

Measure A: \$295,000

Other Funding: N/A

Total: \$295,000

All sources as a % of project funding:



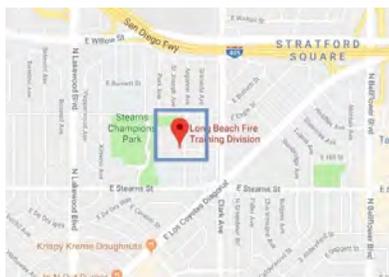
CITY OF
LONG BEACH



Fire Station 17

2241 Argonne Ave.
Long Beach 90815

YOUR LB FUNDS AT WORK



Repair roof termite damage

Benefits:

- Enhance usability and useful life of facility

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
10%

Planning:
September 2018

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

FY 18

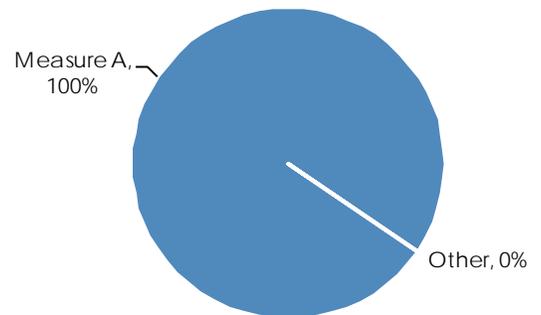
Project Funding:

Measure A: \$35,000

Other Funding: N/A

Total: \$35,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Fire Station Roofs

2295 23rd Street
Long Beach, 90806

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
Complete

BID/Award:
Complete

Construction:
November 2017

Completion:
January 2018

Repair Fire Station roofs citywide based on greatest need, starting with Fire Station 7
(Completed in conjunction with the citywide Fire Station workplace privacy project)

Community Benefits:

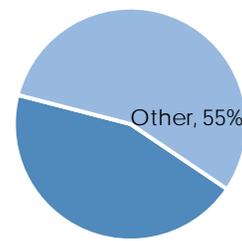
- Improve infrastructure quality
- Increase operational efficiency and useful life of building
- Ensure safe working environment
- Prevent future leaks which can damage interior ceilings

FY 17

Project Funding:

Measure A: \$650,000
Other Funding: \$807,861
Total: \$1,457,861

All sources as a % of project funding:



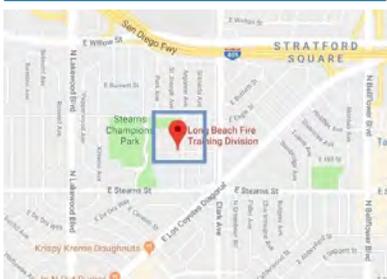
CITY OF
LONG BEACH



Fire Training Center

2249 Argonne Ave.
Long Beach 90815

YOUR LB FUNDS AT WORK



Repair concrete drill areas used by Fire Recruits and Firefighters

Community Benefits:

- Enhance safety and security of the training center complex

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
February 2018

Design:
N/A

BID/Award:
February 2018

Construction:
February 2018

Completion:
March 2018

FY 18

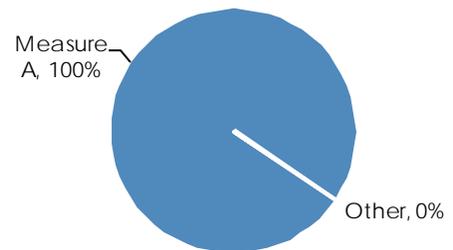
Project Funding:

Measure A: \$325,000

Other Funding: N/A

Total: \$325,000

All sources as a % of project funding:



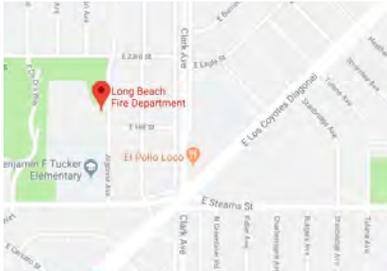
CITY OF
LONG BEACH



Fire Training Center

2249 Argonne Ave.
Long Beach, 90815

YOUR LB FUNDS AT WORK



Improvements to Fire Training Center site, providing safer conditions for Fire Recruits and Firefighters

Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

FY 19

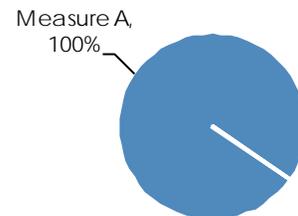
Project Funding:

Measure A: \$200,000

Other Funding: N/A

Total: \$200,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Alamitos Library

1836 E. 3rd St.
Long Beach, 90802

YOUR LB FUNDS AT WORK



Refurbish the library to minimize structural deficiencies, extend the useful life, and improve energy efficiency

Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building
- Energy efficiency upgrades

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

FY 19

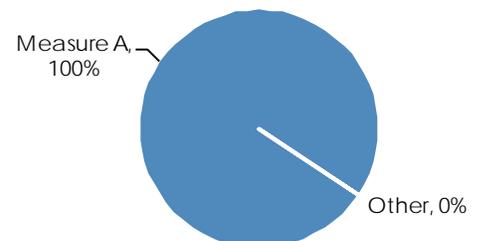
Project Funding:

Measure A: \$1,261,000

Other Funding: N/A

Total: \$1,261,000

All sources as a % of project funding:



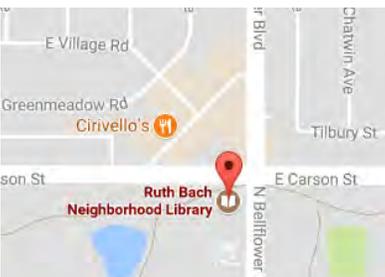
CITY OF
LONG BEACH



Ruth Bach Library

5614 E. Britton Dr.
Long Beach, 90815

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Bid/Award

Percent Complete:
20%

Planning:
August 2018

Design:
December 2018

BID/Award:
February 2019

Construction:
March 2019

Completion:
June 2019

New circulation desk

(Staff is exploring the possibility of installing assistive listening and translation service technology)

Community Benefits:

- Enhance usability and useful life of 60-year-old, 7,500-square-foot facility
- Increase ADA accessibility, including new circulation desk

FY 18

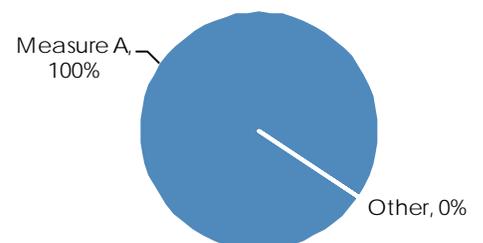
Project Funding:

Measure A: \$67,000

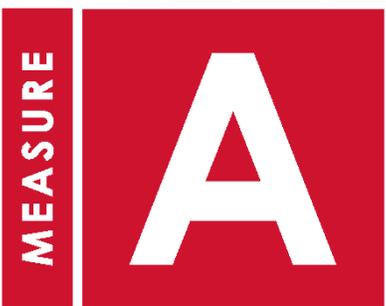
Other Funding: N/A

Total: \$67,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Brewitt Branch Library

4036 E. Anaheim St.
Long Beach, 90815

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
August 2017

Design:
September 2017

BID/Award:
September 2017

Construction:
October 2017

Completion:
January 2018

Repaint stucco, wood trim around windows, roof overhang, and walls
(Staff is exploring the possibility of installing assistive listening, translation service technology)

Community Benefits:

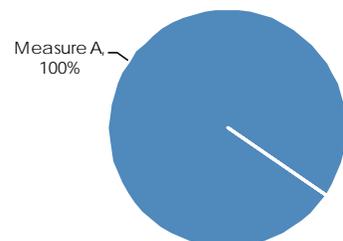
- Improve infrastructure quality
- Enhance usability and useful life of facility

FY 17

Project Funding:

Measure A: \$62,000
Other Funding: N/A
Total: \$62,000

All sources as a % of project funding:





Burnett Branch Library

560 E. Hill Street
Long Beach, 90806

YOUR LB FUNDS AT WORK



**Resurface parking lot; Correct drainage issues;
Upgrade circulation desk
(Staff is exploring the possibility of installing assistive listening and translation service technology)**

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
August 2017

Design:
October 2017

BID/Award:
February 2018

Construction:
March 2018

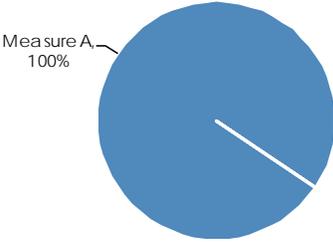
Completion:
April 2018

- Community Benefits:
- Increase ADA accessibility
 - Improve infrastructure quality
 - Enhance usability and useful life of facility

FY 17

Project Funding:
Measure A: \$160,500
Other Funding: N/A
Total: \$160,500

All sources as a % of project funding:

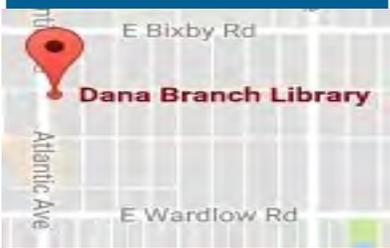




Dana Branch Library

3680 Atlantic Ave.
Long Beach, 90807

YOUR LB FUNDS AT WORK



Improve lighting; Upgrade circulation desk; Upgrade restrooms
(Staff is exploring the possibility of installing assistive listening and translation service technology)

Community Benefits:

- Improve infrastructure quality
- Enhance usability and useful life of facility
- Improve energy efficiency

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
July 2017

Design:
September 2017

BID/Award:
November 2017

Construction:
December 2017

Completion:
March 2018

FY 17

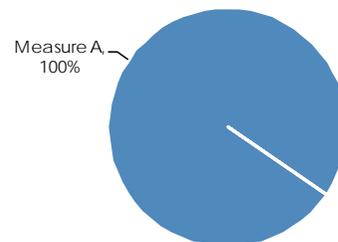
Project Funding:

Measure A: \$103,000

Other Funding: N/A

Total: \$103,000

All sources as a % of project funding:



CITY OF
LONG BEACH



El Dorado Library

2900 Studebaker Rd.
Long Beach, 90815

YOUR LB FUNDS AT WORK



Refurbish the library to minimize structural deficiencies, extend the useful life, and improve energy efficiency

Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building
- Energy efficiency upgrades

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

FY 19

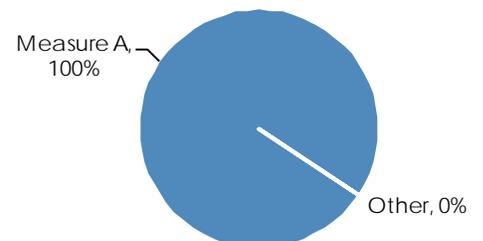
Project Funding:

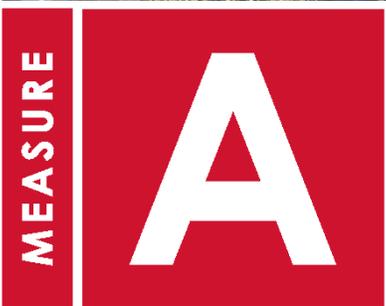
Measure A: \$1,374,000

Other Funding: N/A

Total: \$1,374,000

All sources as a % of project funding:





Harte Branch Library

1595 W. Willow St.
Long Beach, 90810

YOUR LB FUNDS AT WORK



Improve lighting and restrooms
(Staff is exploring the possibility of installing assistive listening and translation service technology)

Community Benefits:

- Improve infrastructure quality
- Enhance usability and useful life of facility
- Improve energy efficiency

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
July 2017

Design:
September 2017

BID/Award:
November 2017

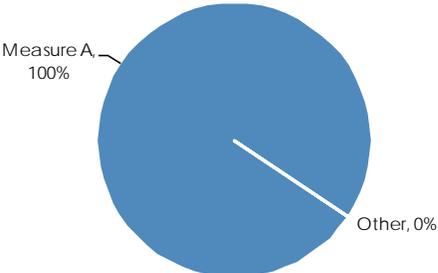
Construction:
December 2017

Completion:
March 2018

FY 17

Project Funding:
Measure A: \$62,000
Other Funding: N/A
Total: \$62,000

All sources as a % of project funding:





Harte Library Roof

1595 W. Willow St.
Long Beach, 90810

YOUR LB FUNDS AT WORK



Repair and/or replace the roof

Community Benefits:

- Improve infrastructure quality
- Enhance usability and useful life of facility

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
50%

Planning:
Complete

Design:
Complete

BID/Award:
January 2019

Construction:
February 2019

Completion:
April 2019

FY 18

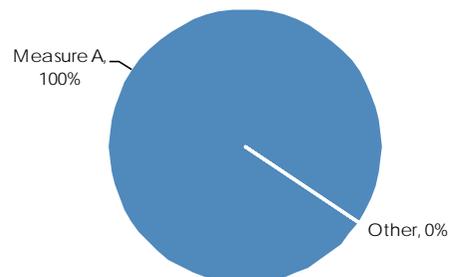
Project Funding:

Measure A: \$40,000

Other Funding: N/A

Total: \$40,000

All sources as a % of project funding:





Los Altos Library

5614 E. Britton Dr.
Long Beach, 90815

YOUR LB FUNDS AT WORK



Resurface parking lot; Correct drainage issues
(Staff is exploring the possibility of installing assistive listening and translation service technology)

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
August 2017

Design:
October 2017

BID/Award:
February 2018

Construction:
March 2018

Completion:
April 2018

Community Benefits:

- Increase ADA accessibility
- Improve infrastructure quality
- Enhance usability and useful life of facility

FY 17

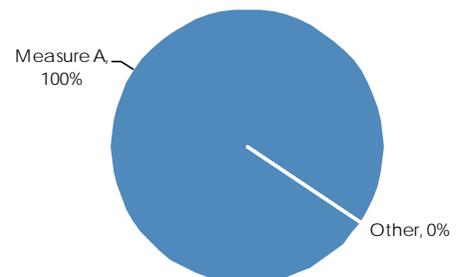
Project Funding:

Measure A: \$58,835

Other Funding: N/A

Total: \$58,835

All sources as a % of project funding:



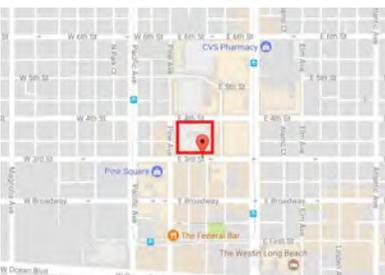
CITY OF
LONG BEACH



Mark Twain Library

1404 E. Anaheim St.
Long Beach, 90813

YOUR LB FUNDS AT WORK



Reconstruct staff entrance; Minor interior construction and associated finish work

Community Benefits:

- Improve safe entry and exiting of 16,000 square foot facility
- Increase ADA accessibility
- Enhance durability and reduce maintenance costs

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
60%

Planning:
Complete

Design:
Complete

BID/Award:
January 2019

Construction:
February 2019

Completion:
April 2019

FY 18

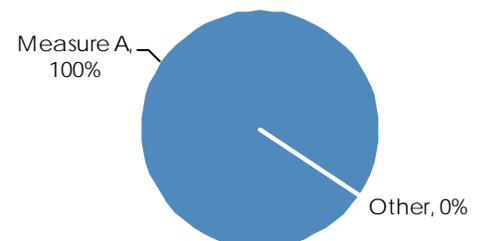
Project Funding:

Measure A: \$47,000

Other Funding: N/A

Total: \$47,000

All sources as a % of project funding:



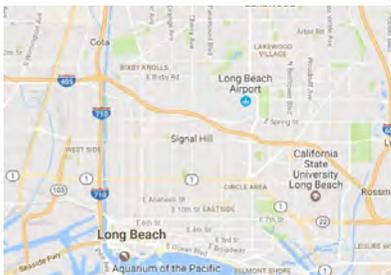
CITY OF
LONG BEACH



Library Roof Improvements

Various Citywide
Long Beach

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
50%

Planning:
Complete

Design:
Complete

BID/Award:
January 2019

Construction:
February 2019

Completion:
April 2019

Roof Improvements

Community Benefits:

- Completes highest priority roof replacements and repairs to extend the useful life for facilities which collectively range in age from 48 to 90 years old, and total 34,110 square feet
- Optimize energy efficiency
- Work will be completed in a manner to minimize disruptions to ongoing branch operations

FY 18

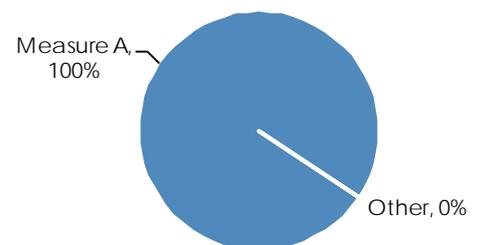
Project Funding:

Measure A: \$250,000

Other Funding: N/A

Total: \$250,000

All sources as a % of project funding:

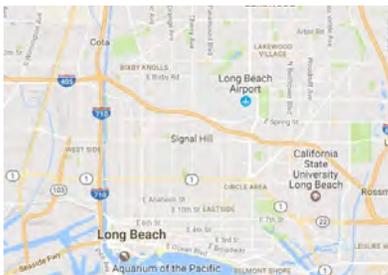




Library Roof Improvements

Various Citywide
Long Beach

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
50%

Planning:
Complete

Design:
Complete

BID/Award:
January 2019

Construction:
February 2019

Completion:
April 2019

Roof Improvements

Community Benefits:

- Completes highest priority roof replacements and repairs to extend the useful life for facilities which collectively range in age from 48 to 90 years old, and total 34,110 square feet
- Optimize energy efficiency
- Work will be completed in a manner to minimize disruptions to ongoing branch operations

FY 19

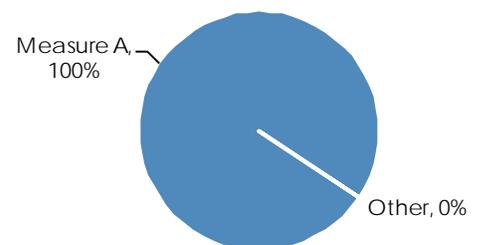
Project Funding:

Measure A: \$250,000

Other Funding: N/A

Total: \$250,000

All sources as a % of project funding:

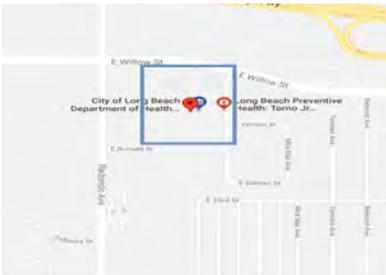




Main Health Facilities Center

2525 Grand Ave.
Long Beach 90815

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
February 2018

Design:
June 2018

BID/Award:
August 2018

Construction:
November 2018

Completion:
February 2019

Lobby upgrades

Community Benefits:

- Enhance usability and useful life of 35-year-old, 55,000-square-foot building
- Increase ADA compliance
- Increase security
- Enhance energy efficiencies
- Staff are also investigating the opportunity to provide new HVAC systems for the building. Depending on funding, over multiple years, staff are also investigating the potential to replace HVAC units at the Multi-Service Center for the Homeless.

FY 18

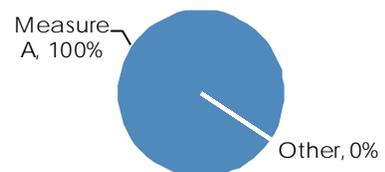
Project Funding:

Measure A: \$650,000

Other Funding: N/A

Total: \$650,000

All sources as a % of project funding:



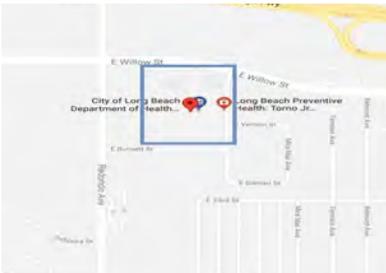
CITY OF
LONG BEACH



Main Health Facilities Center

2525 Grand Ave.
Long Beach 90815

YOUR LB FUNDS AT WORK



Upgrades to extend useful life and improve energy efficiency of building

Community Benefits:

- Enhance energy efficiencies
- Staff are also investigating the opportunity to provide new HVAC systems for the building. Depending on funding, over multiple years, staff are also investigating the potential to replace HVAC units at the Multi-Service Center for the Homeless.

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

FY 19

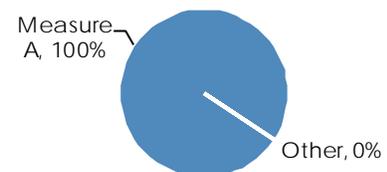
Project Funding:

Measure A: \$600,000

Other Funding: N/A

Total: \$600,000

All sources as a % of project funding:



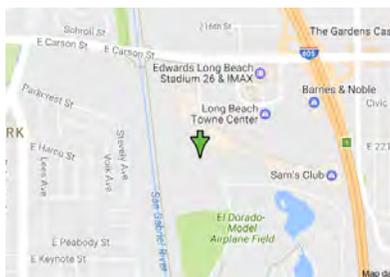
CITY OF
LONG BEACH



PD Academy Building

7290 E. Carson Blvd
Long Beach, 90808

YOUR LB FUNDS AT WORK



Complete plans, specifications and estimates to prepare project for bid phase; Refine previously developed concept, confirm highest priorities, while making highest and best use of Academy space and facilities

PROJECTED TIMELINE

Current Phase:
Design

Percent Complete:
10%

Planning:
August 2019

Design:
July 2020

BID/Award:
December 2020

Construction:
January 2021

Completion:
July 2022

Community Benefits:

- Optimize energy efficiency opportunities
- Increase ADA accessibility
- Enhance associated infrastructure where feasible

FY 18

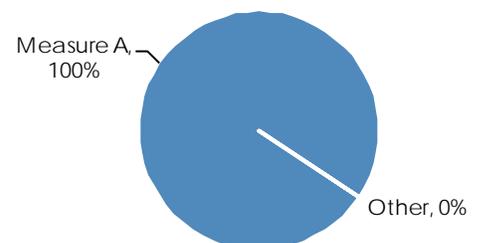
Project Funding:

Measure A: \$900,000

Other Funding: N/A

Total: \$900,000

All sources as a % of project funding:



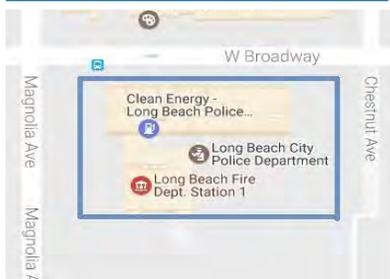
CITY OF
LONG BEACH



Public Safety Building

400 W. Broadway
Long Beach, 90802

YOUR LB FUNDS AT WORK



Phase 1: Sidewalk and safety improvements; Plant trees; Replace 132 fire sprinkler heads at men's, women's jails

Phase 2: Façade upgrades

Community Benefits:

- Increase ADA accessibility
- Improve infrastructure quality
- Enhance usability and useful life of facility
- Reduce water usage

PROJECTED TIMELINE

Phase 1 Complete

Current Phase:
Phase 2: Construction

Planning:
Complete

Design:
August 2018

BID/Award:
October 2018

Construction:
November 2018

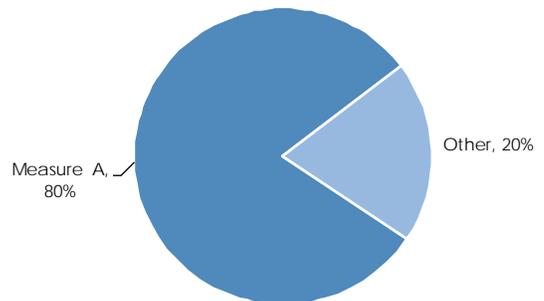
Completion:
March 2019

FY 17

Project Funding,:

Measure A: \$350,000
 Other Funding: \$87,000
 Total: \$437,000

All sources as a % of project funding:



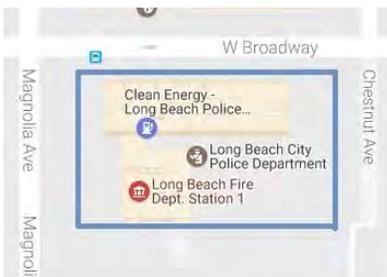
CITY OF
LONG BEACH



Public Safety Building

400 W. Broadway
Long Beach, 90802

YOUR LB FUNDS AT WORK



Improvements and renovations to the existing Police Headquarters (PSB) and Fire Station No. 1 frontage along Magnolia Avenue and Broadway Avenue

Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building
- Increase public safety

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

FY 19

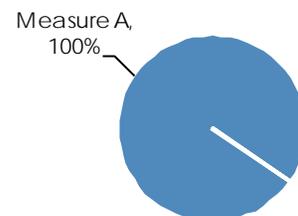
Project Funding:

Measure A: \$650,000

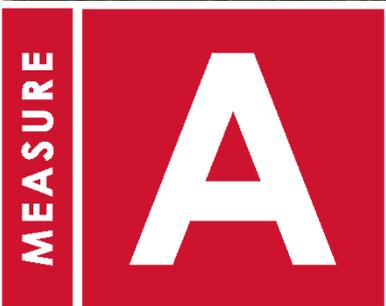
Other Funding: N/A

Total: \$650,000

All sources as a % of project funding:



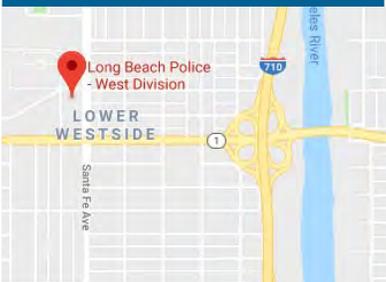
CITY OF
LONG BEACH



West Police Station

1835 Santa Fe Ave.
Long Beach, 90810

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

Improvements to enhance usability and useful life of facility

Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building
- Increase public safety

FY 19

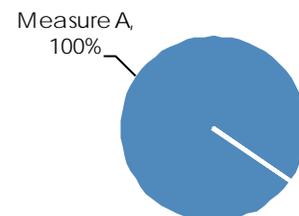
Project Funding:

Measure A: \$500,000

Other Funding: N/A

Total: \$500,000

All sources as a % of project funding:



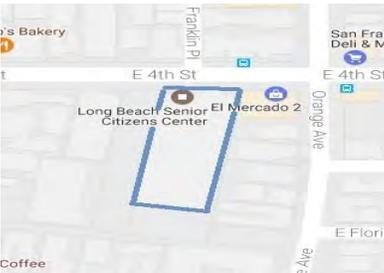
CITY OF
LONG BEACH



4th St. Senior Center

1150 E. 4th St.
Long Beach, 90802

YOUR LB FUNDS AT WORK



Add a disabled lift for stage area; Upgrade restrooms; Replace Drinking Fountains; Replace doors

Community Benefits:

- Enhance durability and ease of maintenance for first floor hallway of 69-year-old, 61,000-square-foot facility
- Improve ADA access
- Increase energy and water efficiencies

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
50%

Planning:
February 2017

Design:
November 2017

BID/Award:
October 2018

Construction:
January 2019

Completion:
May 2019

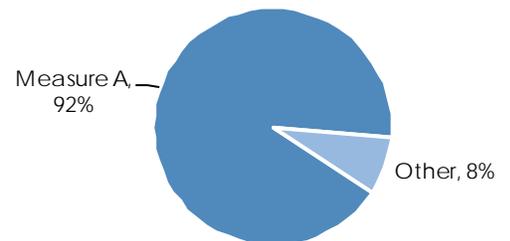
FY 17

Project Funding:

Measure A: \$350,000
Other Funding: \$30,000*
Total: \$380,000

*City Council Discretionary funds of \$30,000 augment this project.

All sources as a % of project funding:





4th St. Senior Center

1150 E. 4th St.
Long Beach, 90802

YOUR LB FUNDS AT WORK



Add a disabled lift for stage area; Upgrade restrooms; Replace drinking fountains; Replace doors

Benefits:

- Enhance durability and ease of maintenance for first floor hallway of 69-year-old, 61,000-square-foot facility
- Improve ADA accessibility
- Increase energy and water efficiencies

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
50%

Planning:
February 2017

Design:
November 2017

BID/Award:
October 2018

Construction:
January 2019

Completion:
May 2019

FY 18

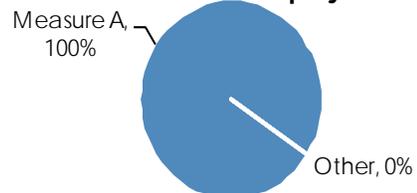
Project Funding:

Measure A: \$250,000

Other Funding: N/A

Total: \$250,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Bixby Park Community Center

130 Cherry Avenue
Long Beach, 90802

YOUR LB FUNDS AT WORK



**Upgrade bathrooms; New air conditioning unit;
New paint and ceiling tiles for classrooms;
Repair windows**

Community Benefits:

- Improve ADA access
- Improve infrastructure quality
- Enhance usability and useful life of facility
- Ceramics room access to new ADA restroom, storage area
- Provide additional electrical outlets and wet sink

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
March 2017

Design:
April 2017

BID/Award:
August 2017

Construction:
December 2017

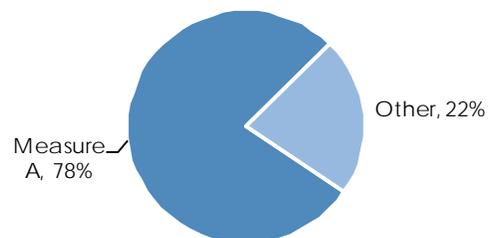
Completion:
November 2018

FY 17

Project Funding:

Measure A: \$450,000
Other Funding: \$126,854
Total: \$576,854

All sources as a % of project funding:



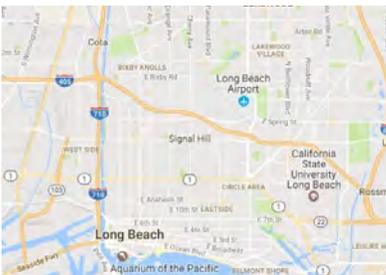
CITY OF
LONG BEACH



Citywide Park Irrigation

Citywide
Long Beach

YOUR LB FUNDS AT WORK



Update or replace outdated irrigation controllers at 35 locations

Community Benefits:

- Fully networked controllers, rather than manually turning on and off valves
- Reduce water usage and costs
- Reduce maintenance costs

PROJECTED TIMELINE

Current Phase:
BID/Award

Percent Complete:
15%

Planning:
March 2017

Design:
May 2018

BID/Award:
January 2019

Construction:
Anticipated Feb. 2019

Completion:
Anticipated June 2019

FY 17

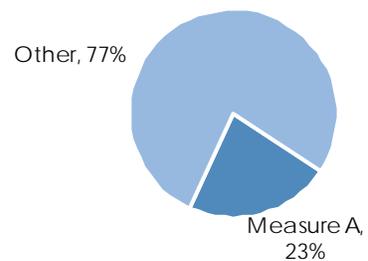
Project Funding

Measure A: \$350,000

Other Funding: \$1,199,000

Total: \$1,549,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Citywide Park Irrigation

Citywide
Long Beach

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
BID/Award

Percent Complete:
15%

Planning:
October 2017

Design:
May 2018

BID/Award:
January 2019

Construction:
Anticipated Feb. 2019

Completion:
Anticipated June 2019

Update outdated irrigation controllers

Community Benefits:

- Fully networked controllers, rather than manually turning on and off valves
- Reduce water usage and costs
- Reduce maintenance costs

FY 18

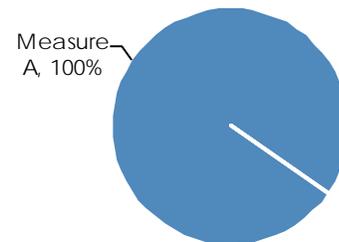
Project Funding:

Measure A: \$357,500

Other Funding: N/A

Total: \$357,500

All sources as a % of project funding:



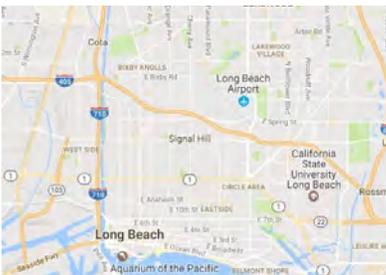
CITY OF
LONG BEACH



Citywide Park Irrigation

Citywide
Long Beach

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
BID/Award

Percent Complete:
15%

Planning:
October 2017

Design:
May 2018

BID/Award:
January 2019

Construction:
Anticipated Feb. 2019

Completion:
Anticipated June 2019

Update outdated irrigation controllers

Community Benefits:

- Fully networked controllers, rather than manually turning on and off valves
- Reduce water usage and costs
- Reduce maintenance costs

FY 19

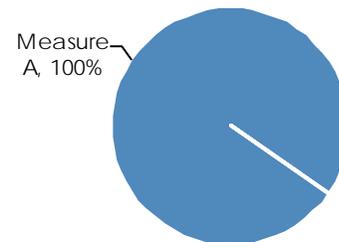
Project Funding:

Measure A: \$357,500

Other Funding: N/A

Total: \$357,500

All sources as a % of project funding:



CITY OF
LONG BEACH



MEASURE
A

Community Center Restrooms

Citywide
Long Beach

YOUR LB FUNDS AT WORK



Install commercial grade hand dryers in 26 recreational facilities citywide; Associated electrical work

Community Benefits:

- Reduce paper waste and litter from hand towels

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
April 2017

BID/Award:
March 2018

Construction:
May 2018

Completion:
October 2018

FY 17

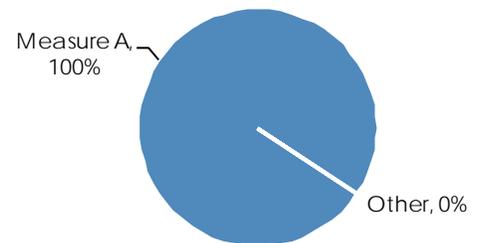
Project Funding:

Measure A: \$170,000

Other Funding: N/A

Total: \$170,000

All sources as a % of project funding:

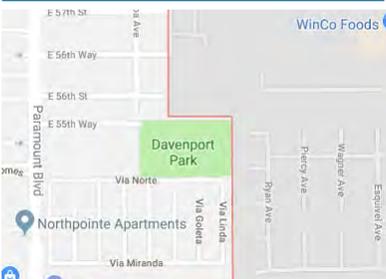




Davenport Park Phase II

2910 E. 55th Way
Long Beach, 90805

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

Enhance park with multisport field

Community Benefits:

- Improve infrastructure quality
- Enhance outdoor green space
- Increase opportunities for adult fitness and community events

FY 19

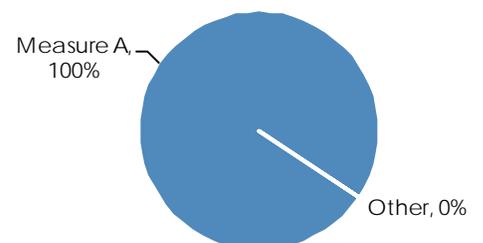
Project Funding:

Measure A: \$1,500,000

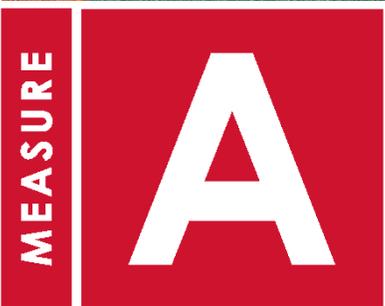
Other Funding: N/A

Total: \$1,500,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Drake Park Playground

951 Maine Avenue
Long Beach, CA 90813

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
November 2017

Design:
May 2018

BID/Award:
August 2018

Construction:
September 2018

Completion:
November 2018

Install two new playground structures; Additional site furnishings; Pour-in-place rubber surfacing; Relocate surrounding irrigation as needed

Community Benefits:

- Enhance family friendly outdoor recreational opportunities
- Increase ADA accessibility
- Provide separate, age-appropriate playground structures for ages two to five, and also for ages five to twelve

FY 17

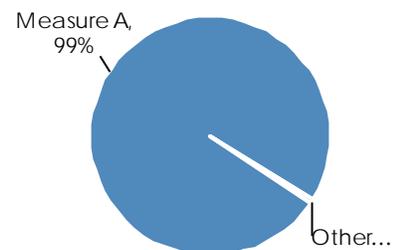
Project Funding:

Measure A: \$939,000

Other Funding: \$3,939

Total: \$942,939

All sources as a % of project funding:



CITY OF
LONG BEACH



Drake Park Restroom Replacement

951 Maine Avenue
Long Beach, CA 90813

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

Installation of a new prefabricated restroom building

Community Benefits:

- Enhance public experience
- Reduce maintenance expense

FY 19

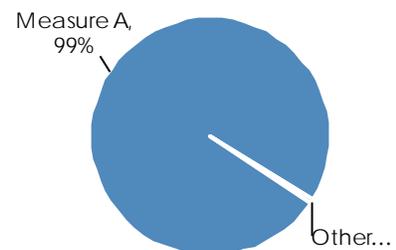
Project Funding:

Measure A: \$630,000

Other Funding: N/A

Total: \$630,000

All sources as a % of project funding:



CITY OF
LONG BEACH



MEASURE

A

El Dorado Duck Pond

2400 Studebaker Rd.
Long Beach, 90815

YOUR LB FUNDS AT WORK



Demolition and replacement of existing concrete shoreline and pond walkway, draining and dredging of the pond, provide wetlands treatment, and underground utility upgrades

Community Benefits:

- Improve infrastructure quality
- Enhance outdoor green space

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

FY 19

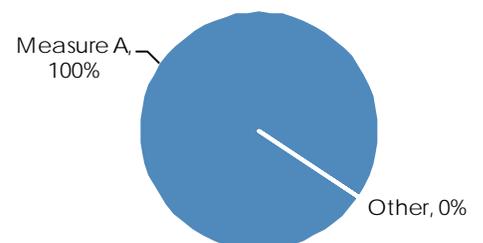
Project Funding:

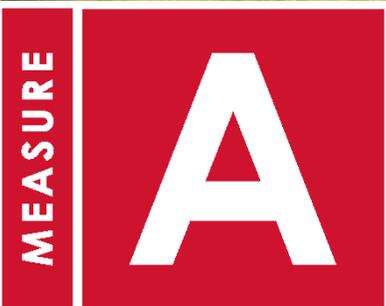
Measure A: \$1,754,000

Other Funding: N/A

Total: \$1,754,000

All sources as a % of project funding:





El Dorado Park Restroom No. 40

7550 E Spring St.
Long Beach, 90815

YOUR LB FUNDS AT WORK



Repair and rehabilitate park restroom

Community Benefits:

- Enhance useful life of facility
- Reduce maintenance expense

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

FY 19

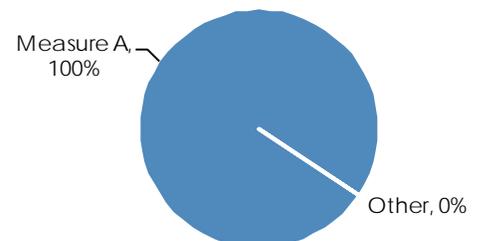
Project Funding:

Measure A: \$180,000

Other Funding: N/A

Total: \$180,000

All sources as a % of project funding:



CITY OF
LONG BEACH



El Dorado Park Restroom No. 41

7550 E Spring St.
Long Beach, 90815

YOUR LB FUNDS AT WORK



Repair and rehabilitate park restroom

Community Benefits:

- Enhance useful life of facility
- Reduce maintenance expense

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

FY 19

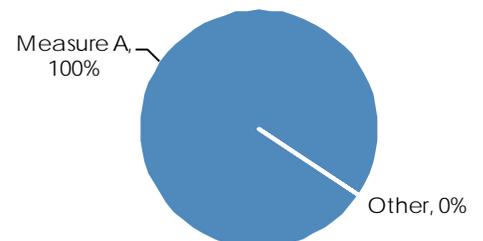
Project Funding:

Measure A: \$180,000

Other Funding: N/A

Total: \$180,000

All sources as a % of project funding:



CITY OF
LONG BEACH



El Dorado Tennis Courts

2800 N. Studebaker Rd.
Long Beach, 90815

YOUR LB FUNDS AT WORK



Repairs and upgrades to tennis courts to enhance outdoor recreational opportunities

Community Benefits:

- Enhance outdoor recreational opportunities
- Improve infrastructure quality

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

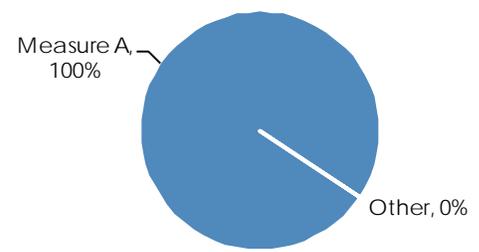
Construction:
TBD

Completion:
TBD

FY 19

Project Funding:
 Measure A: \$100,000
 Other Funding: N/A
 Total: \$100,000

All sources as a % of project funding:

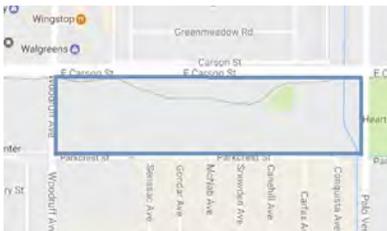




Heartwell Field Turf

5801 Parkcrest St.
Long Beach, 90808

YOUR LB FUNDS AT WORK



New efficient pumps, controllers, mainline, laterals, valves, and irrigation heads

Community Benefits:

- Improve efficiency of water and labor use
- Reduce water usage
- Reduce costs
- Improve field turf condition
- Help isolate field areas for better turf maintenance

PROJECTED TIMELINE

Current Phase:
Bid/Award

Percent Complete:
40%

Planning:
Complete

Design:
August 2017

BID:
February 2019

Construction:
February 2019

Completion:
Anticipated Spring 2019

FY 17

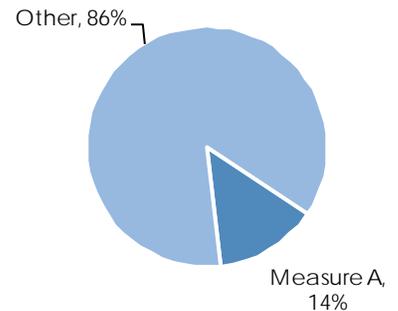
Project Funding

Measure A: \$320,000

Other Funding: \$2,000,000

Total: \$2,320,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Houghton Park Community Center

6301 Myrtle Ave
Long Beach, 90805

YOUR LB FUNDS AT WORK



New community center addition; Realign front lobby to integrate with addition; Electrical upgrades; New fire safety improvements; New irrigation and controllers

Community Benefits:

- Energy efficient LEED Silver design
- Enhance water efficiency
- Programmable event space
- Meeting spaces
- Storage areas

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
65%

Planning:
Complete

Design:
Complete

BID/Award:
Complete

Construction:
May 2018

Completion:
Anticipated June 2019

FY 18

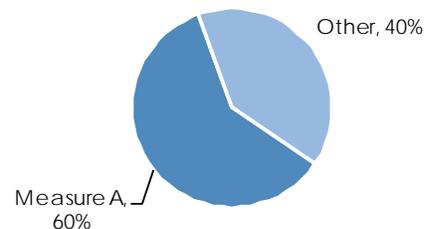
Project Funding:

Measure A: \$4,500,000

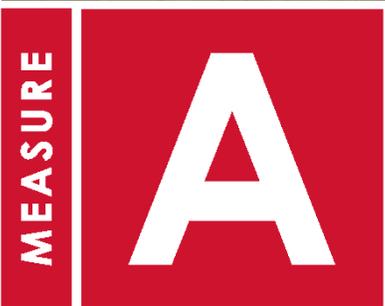
Other Funding: \$3,000,000

Total: \$7,500,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Jackson Park Playground

1432 Jackson St.
Long Beach, CA 90805

YOUR LB FUNDS AT WORK



Install new playground structure; Pour-in-place rubber surfacing; seating

Community Benefits:

- Enhance family friendly outdoor recreational opportunities
- Increase ADA accessibility

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
July 2017

BID/Award:
October 2017

Construction:
February 2018

Completion:
March 2018

FY 17

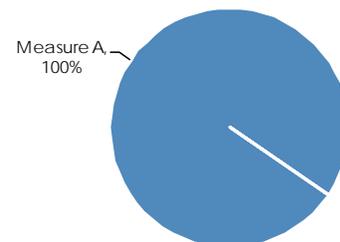
Project Funding:

Measure A: \$150,000

Other Funding: N/A

Total: \$150,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Jenni Rivera Park Playground

2001 Walnut Avenue
Long Beach, CA 90806

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Bid/Award

Percent Complete:
50%

Planning:
June 2018

Design:
October 2018

BID/Award:
February 2019

Construction:
March 2019

Completion:
July 2019

New playground structure; Pour-in-place rubber surfacing

Community Benefits:

- Enhance family friendly outdoor recreational opportunities
- Increase ADA accessibility

FY 18

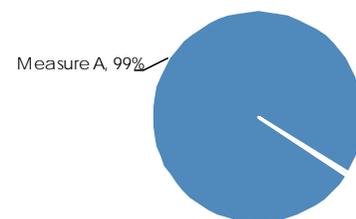
Project Funding:

Measure A: \$250,000

Other Funding: \$10,000

Total: \$260,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Los Cerritos Park

3750 Del Mar Ave.
Long Beach, 90807

YOUR LB FUNDS AT WORK



Install two new playground structures; Additional site furnishings; Pour-in-place rubber surfacing; New hydration station; Relocate surrounding irrigation as needed

Community Benefits:

- Enhance family friendly outdoor recreational opportunities
- Increase ADA accessibility
- Provide separate, age-appropriate playground structures for ages two to five, and also for ages five to twelve

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
November 2017

Design:
April 2018

BID/Award:
May 2018

Construction:
August 2018

Completion:
August 2018

FY 17

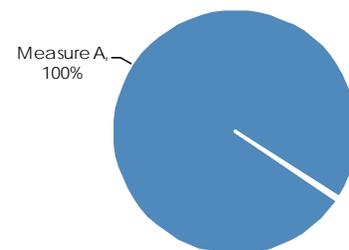
Project Funding:

Measure A: \$1,000,000

Other Funding: \$2,907

Total: \$1,002,907

All sources as a % of project funding:



CITY OF
LONG BEACH



MEASURE
A

Los Cerritos Sports Courts

3750 Del Mar Ave.
Long Beach, 90807

YOUR LB FUNDS AT WORK



Repairs and upgrades to courts to enhance outdoor recreational opportunities

Community Benefits:

- Enhance outdoor recreational opportunities
- Improve infrastructure quality

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

FY 19

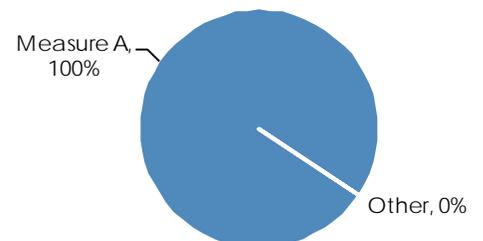
Project Funding:

Measure A: \$100,000

Other Funding: N/A

Total: \$100,000

All sources as a % of project funding:





MacArthur Park

1321 E. Anaheim St.
Long Beach, 90813

YOUR LB FUNDS AT WORK



Identify and repair Community Center roof leaks;
Reseal pipe penetration areas; Clean, seal pitch pans;
Coat all repairs to protect from UV rays

Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
September 2017

BID/Award:
N/A

Construction:
October 2017

Completion:
November 2017

FY 17

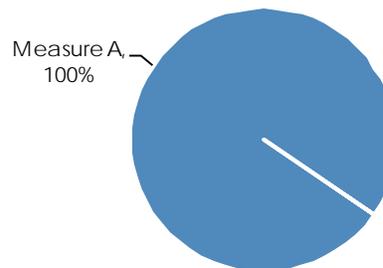
Project Funding:

Measure A: \$56,000

Other Funding: N/A

Total: \$56,000

All sources as a % of project funding:

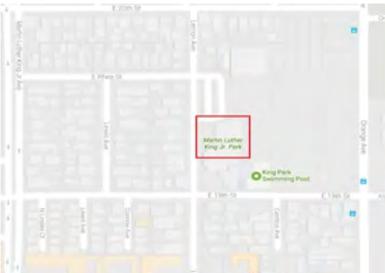




Martin Luther King Jr. Park

1950 Lemon Ave.
Long Beach, 90806

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
August 2017

BID/Award:
N/A

Construction:
January 2018

Completion:
Feb. 2018

New exterior doors; New interior doors;
Possible painting and parking lot improvements

Community Benefits:

- Improve infrastructure quality
- Enhance usability and useful life of facility
- Provide tenant improvements

FY 17

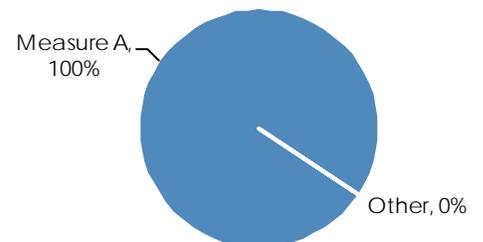
Project Funding:

Measure A: \$42,000

Other Funding: N/A

Total: \$42,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Pan American Park

5157 Centralia Ave.
Long Beach, 90808

YOUR LB FUNDS AT WORK



Repair gymnasium facility roof; Clean and install gutters and downspouts

Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
November 2017

Design:
N/A

BID/Award:
December 2017

Construction:
January 2018

Completion:
February 2018

FY 17

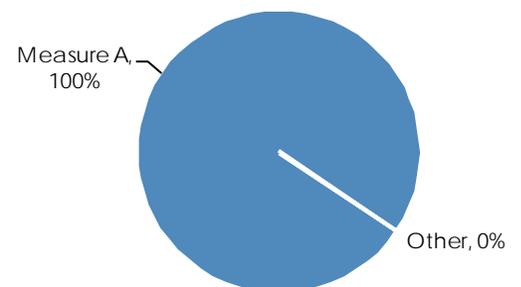
Project Funding:

Measure A: \$160,000

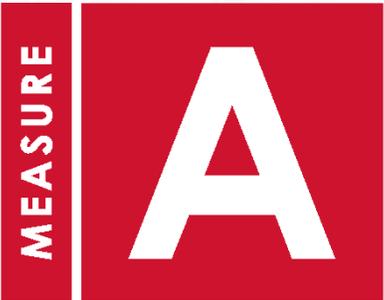
Other Funding: N/A

Total: \$160,000

All sources as a % of project funding:



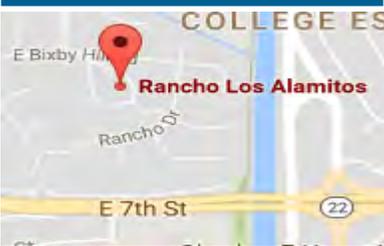
CITY OF
LONG BEACH



Rancho Los Alamitos

6400 Bixby Hill Road
Long Beach, 90815

YOUR LB FUNDS AT WORK



Seismic retrofits; Install bond beam, new framing;
Stabilize, strengthen brick chimneys and adobe walls;
Full restoration of second-floor porch; Replace roof;
Remove obsolete mechanical equipment;
Reroute electrical conduit and plumbing/piping

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
Complete

BID/Award:
Complete

Construction:
December 2016

Completion:
April 2018

Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building
- Improve energy efficiency

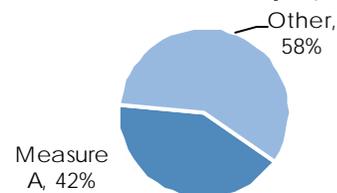
This project was managed by the Rancho Los Alamitos Foundation.

FY 17

Project Funding:

Measure A: \$500,000
Other Funding: \$689,000
Total: \$1,189,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Rancho Los Alamitos

6400 Bixby Hill Rd.
Long Beach, 90815

YOUR LB FUNDS AT WORK



Seismic strengthening to the historic ranch house; HVAC upgrades; Modify fire alarm and security systems; Strengthen chimneys; Install plumbing and electrical; Reinstall artifacts and archives

Community Benefits:

- Increase operational efficiency and useful life of building
- Improve energy efficiency

This project was managed by the Rancho Los Alamitos Foundation.

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
November 2015

Design:
December 2016

BID/Award:
January 2017

Construction:
April 2017

Completion:
April 2018

FY 18

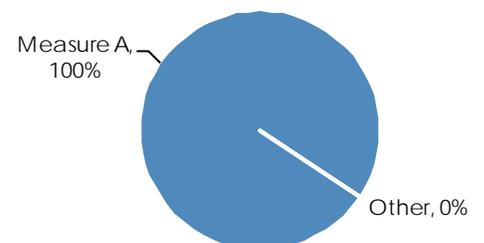
Project Funding:

Measure A: \$500,000

Other Funding: N/A

Total: \$500,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Rancho Los Cerritos

4600 Virginia Road
Long Beach, CA 90807

YOUR LB FUNDS AT WORK



Repair masonry garden walls; Electrical improvements; Replace bricks in walkways; Repair woodwork; Repair concrete at driveway and outside garage; Restore landscape; Painting

Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building

This project is being managed by the Rancho Los Cerritos Foundation.

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
70%

Planning:
December 2016

Design:
N/A

BID/Award:
January 2018

Construction:
February 2018

Completion:
Anticipated Dec. 2019

FY 17

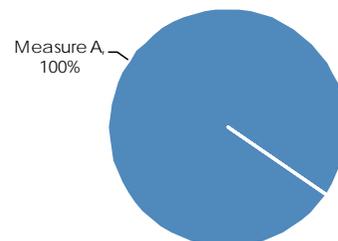
Project Funding:

Measure A: \$500,000

Other Funding: N/A

Total: \$500,000

All sources as a % of project funding:



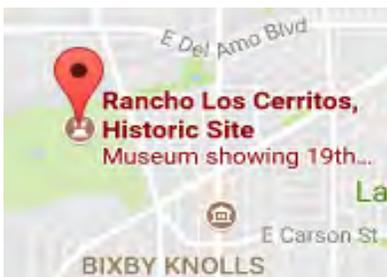
CITY OF
LONG BEACH



Rancho Los Cerritos

4600 Virginia Rd.
Long Beach, 90807

YOUR LB FUNDS AT WORK



Seismic retrofits; Repair roof leaks; Repair balcony; Upgrade electrical systems; Replace textile shed in maintenance yard

Community Benefits:

- Increase operational efficiency and useful life of the site
- Improve energy efficiency

This project is being managed by the Rancho Los Cerritos Foundation.

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
10%

Planning:
December 2016

Design:
N/A

BID/Award:
January 2018

Construction:
February 2018

Completion:
Anticipated Dec. 2019

FY 18

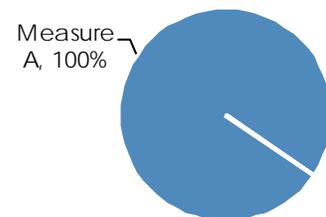
Project Funding:

Measure A: \$500,000

Other Funding: N/A

Total: \$500,000

All sources as a % of project funding:



CITY OF
LONG BEACH

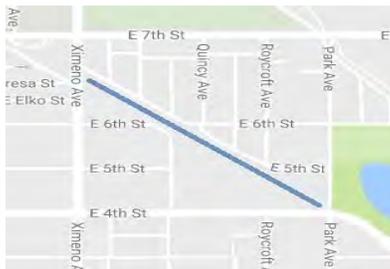


Red Car Greenbelt (P.E. Right-of-Way)

Between Park Ave.
and Ximeno Ave.

Long Beach, 90814

YOUR LB FUNDS AT WORK



Replace 3.66 acres of former railway right of way property with landscaped, walking/bicycle trails

Community Benefits:

- Promote walkability and bike-ability
- Providing safe passage for the community
- New lighting along main trail path
- Native planting
- Decorative fencing at entry nodes off East 4th Street and Ximeno Avenue

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
Complete

Design:
Dec. 2016

BID/Award:
August 2017

Construction:
August 2017

Completion:
March 2018

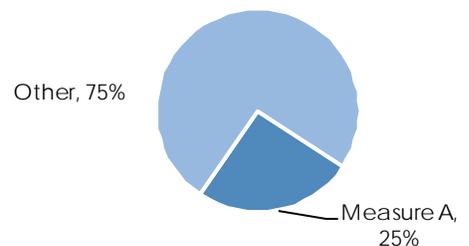
FY 17

Project Funding:

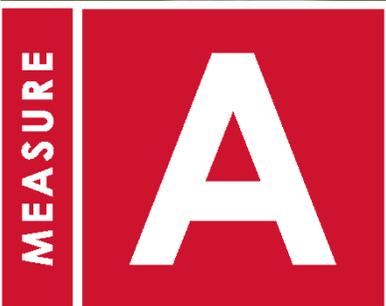
Measure A: \$300,000
Other Funding: \$900,334*
Total: \$1,200,334

*City Council Discretionary funds of \$69,334 augment this project.

All sources as a % of project funding:



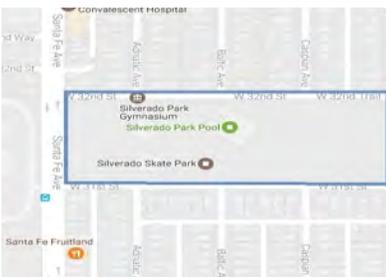
CITY OF
LONG BEACH



Silverado Park

1545 W. 31st Street
Long Beach, 90810

YOUR LB FUNDS AT WORK



Upgrade Community Center kitchen; Paint interior; Renovate restroom No. 10; Repair sports court skylight; Replace windows and doors at Silverado pool;

Community Benefits:

- Improve infrastructure quality
- Increase operational efficiency and useful life of building

PROJECTED TIMELINE

Current Phase:
Design

Percent Complete:
95%

Planning:
July 2016

Design:
September 2018

BID/Award:
February 2019

Construction:
March 2019

Completion:
May 2019

FY 17

Project Funding:

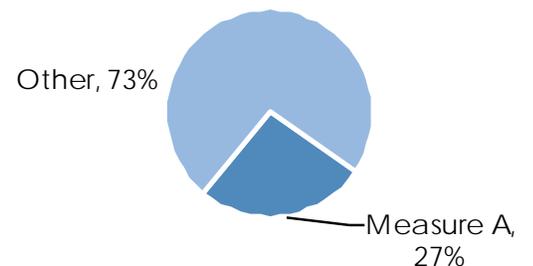
Measure A: \$100,000

Other Funding: \$276,590*

Total: \$376,590

*City Council Discretionary funds of \$276,590 augment this project.

All sources as a % of project funding:



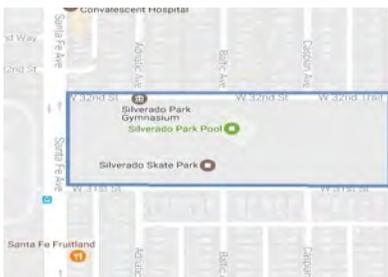
CITY OF
LONG BEACH



Silverado Field Turf

1545 W. 31st Street
Long Beach, 90810

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
80%

Planning:
October 2017

Design:
June 2018

BID/Award:
September 2018

Construction:
November 2018

Completion:
March 2019

Redesign and upgrade field irrigation; Reconfigure or replace sprinkler heads

Community Benefits:

- Provide better irrigation to centrally located multi-purpose field used for soccer and football.
- Reduce water usage

FY 17

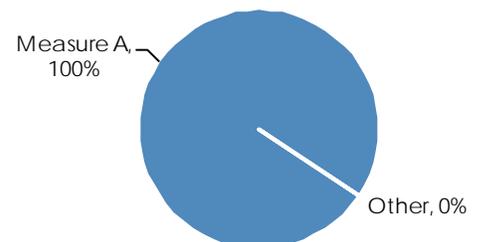
Project Funding,:

Measure A: \$160,000

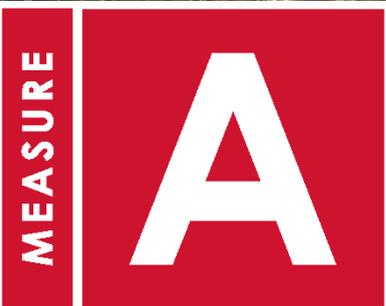
Other Funding: N/A

Total: \$160,000

All sources as a % of project funding:



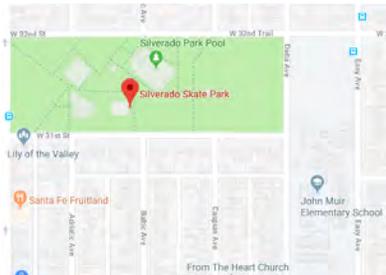
CITY OF
LONG BEACH



Silverado Sports Courts

1545 W. 31st St.
Long Beach, 90807

YOUR LB FUNDS AT WORK



Repairs and upgrades to courts to enhance outdoor recreational opportunities

Community Benefits:

- Enhance outdoor recreational opportunities
- Improve infrastructure quality

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
TBD

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

FY 19

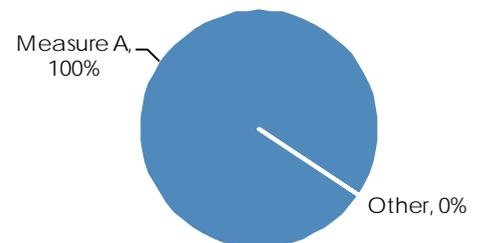
Project Funding:

Measure A: \$100,000

Other Funding: N/A

Total: \$100,000

All sources as a % of project funding:

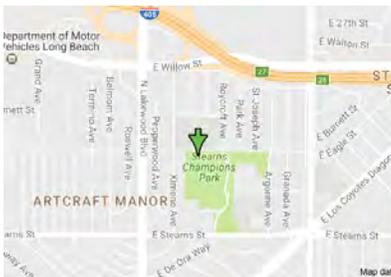




Stearns Community Center

4520 E. 23rd Street
Long Beach, 90815

YOUR LB FUNDS AT WORK



New roof support system, waterproof membrane and insulation; Asbestos abatement

Community Benefits:

- Enhance usability and useful life of 43-year-old, 5,667-square-foot building
- Increase ADA compliance
- Enhance energy efficiency
- Temporary shoring will ensure safe operation of the Community Center during construction

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
40%

Planning:
September 2017

Design:
March 2018

BID/Award:
September 2018

Construction:
October 2018

Completion:
May 2019

FY 18

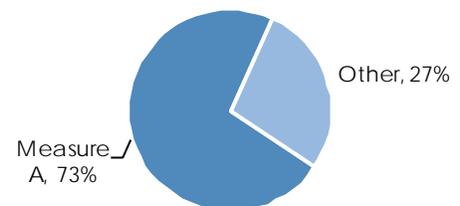
Project Funding:

Measure A: \$800,915

Other Funding: \$300,143

Total: \$1,101,058

All sources as a % of project funding:



CITY OF
LONG BEACH



Urban Forest Investment

Citywide
Long Beach

YOUR LB FUNDS AT WORK



Remove and replace trees that have died or fallen due to sever drought in recent years

Community Benefits:

- Provide care for many existing trees
- Contribute toward planting of new trees
- Support parks planting, trimming, and irrigation

PROJECTED TIMELINE

Current Phase:
Construction

Percent Complete:
100%

Planning:
Complete

Design:
N/A

BID/Award:
N/A

Construction:
April 2017

Completion:
December 2017

FY 17

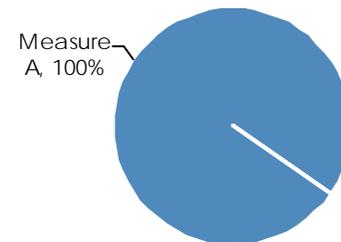
Project Funding:

Measure A: \$350,000

Other Funding: N/A

Total: \$350,000

All sources as a % of project funding:



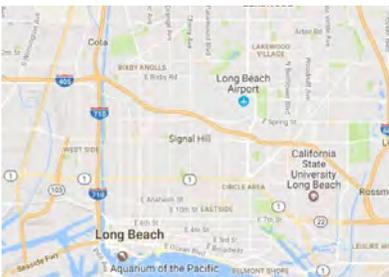
CITY OF
LONG BEACH



Urban Forest Investment

Citywide
Long Beach

YOUR LB FUNDS AT WORK



Remove and replace trees that have died or fallen due to sever drought in recent years

Community Benefits:

- Provide care for many existing trees
- Contribute toward planting of new trees
- Support parks planting, trimming, and irrigation

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2019

Design:
N/A

BID/Award:
N/A

Construction:
N/A

Completion:
TBD

FY 19

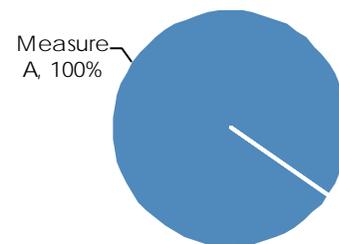
Project Funding:

Measure A: \$495,000

Other Funding: N/A

Total: \$495,000

All sources as a % of project funding:



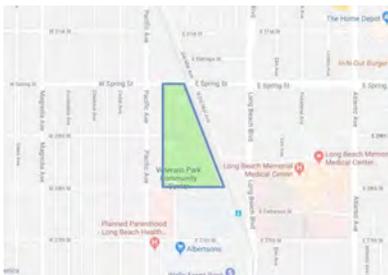
CITY OF
LONG BEACH



Veterans Field Turf

101 E. 28th St.
Long Beach, 90806

YOUR LB FUNDS AT WORK



Repair/replace irrigation infrastructure and controllers;
Natural turf renovation; New fencing; Replace lighting

Community Benefits:

- Increase ADA accessibility
- Enhance energy efficiency
- Enhance water efficiency

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
5%

Planning:
February 2018

Design:
May 2018

BID/Award:
TBD

Construction:
TBD

Completion:
TBD

FY 18

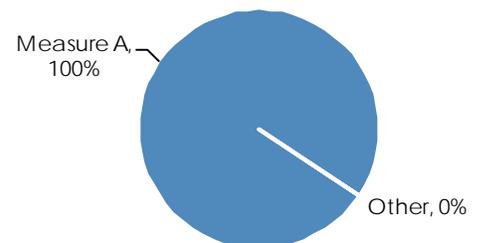
Project Funding:

Measure A: \$160,000

Other Funding: N/A

Total: \$160,000

All sources as a % of project funding:



CITY OF
LONG BEACH



Veterans Park Playground

101 E. 28th Street
Long Beach, 90806

YOUR LB FUNDS AT WORK



Install two new playground structures; Additional site furnishings; Pour-in-place rubber surfacing; Install shade structure; Relocate surrounding irrigation as needed

Community Benefits:

- Enhance family friendly outdoor recreational opportunities
- Increase ADA accessibility
- Provide separate, age-appropriate playground structures for ages two to five, and also for ages five to twelve

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
November 2017

Design:
April 2018

BID/Award:
August 2018

Construction:
August 2018

Completion:
October 2018

FY 17

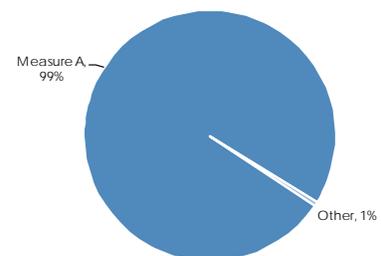
Project Funding:

Measure A: \$963,000

Other Funding: \$4,455

Total: \$967,455

All sources as a % of project funding:



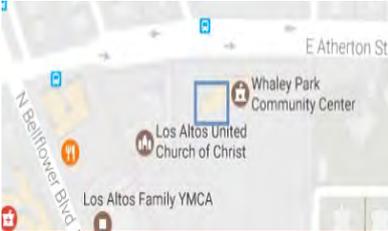
CITY OF
LONG BEACH



Whaley Park Playground

5620 E. Atherton St.
Long Beach, 90815

YOUR LB FUNDS AT WORK



Install two new playground structures; Additional site furnishings; Pour-in-place rubber surfacing; Relocate surrounding irrigation as needed

Community Benefits:

- Enhance family friendly outdoor recreational opportunities
- Increase ADA accessibility
- Provide separate, age-appropriate playground structures for ages two to five, and also for ages five to twelve

PROJECTED TIMELINE

Current Phase:
Complete

Percent Complete:
100%

Planning:
November 2017

Design:
April 2018

BID/Award:
August 2018

Construction:
September 2018

Completion:
November 2018

FY 17

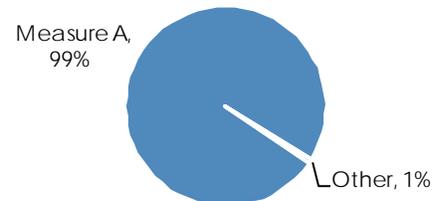
Project Funding:

Measure A: \$906,000

Other Funding: \$4,259

Total: \$910,259

All sources as a % of project funding:





Stormwater Protection

Citywide
Long Beach

YOUR LB FUNDS AT WORK



Upgrade and repair the City's storm drain pump systems with the highest need; Install improved screens to catch trash and debris

Community Benefits:

- Increase storm water pump efficiency
- Enhance public safety
- Save maintenance costs

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
20%

Planning:
N/A

Design:
N/A

BID/Award:
N/A

Construction:
Anticipated Summer 2019

Completion:
Anticipated Spring 2020

FY 18

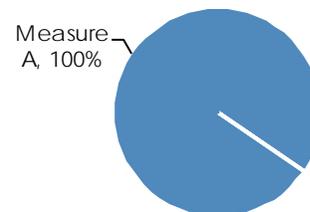
Project Funding:

Measure A: \$1,550,000

Other Funding: N/A

Total: \$1,550,000

All sources as a % of project funding:

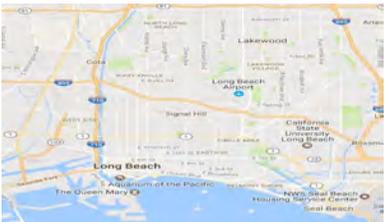




Stormwater Protection

Citywide
Long Beach

YOUR LB FUNDS AT WORK



Upgrade and repair the City's storm drain pump systems with the highest need; Install improved screens to catch trash and debris

PROJECTED TIMELINE

Current Phase:
Planning

Percent Complete:
20%

Planning:
February 2019

Design:
N/A

BID/Award:
N/A

Construction:
Anticipated Spring 2020

Completion:
Anticipated Spring 2021

Community Benefits:

- Increase storm water pump efficiency
- Enhance public safety
- Save maintenance costs

FY 19

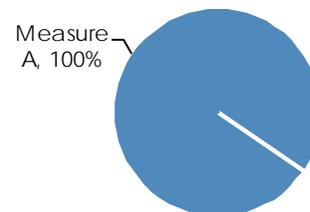
Project Funding:

Measure A: \$1,938,500

Other Funding: N/A

Total: \$1,938,500

All sources as a % of project funding:



CITY OF
LONG BEACH