

PROPOSED ADJUSTMENTS TO CITY FEES AND CHARGES FISCAL YEAR 2021

The City of Long Beach will conduct a public hearing to adopt the resolution amending the Master Fee and Charges Schedule on September 1, 2020 at 5:00 p.m. in the Civic Chambers at 411 W. Ocean Boulevard Civic Chambers. The City Council will consider the adoption of fee changes for operational purposes. FY 2021 adjustments are being proposed in the following departments:

Department: Financial Management – Towing, Auction, & Storage Fees. Department: Fire – Medical Services Fees. Department: Long Beach Airport – Airline Fees. Department Parks, Recreation, and Marine – Vehicle Entry Fees, Marina Slip Fees, Rainbow Harbor/Alamitos Bay Commercial Slip Fee, Visiting Vessel Permit Fee.

For details regarding these proposed new fees and fee increases, please see the attached List of Proposed Adjustments for Fiscal Year 2021 or visit our website at <http://www.longbeach.gov/feesandcharges>. This list includes the amount of cost, or estimated cost, required to provide the service for which the fee or charge is levied, and the revenue sources anticipated to provide the service.

On September 5, 2017, the City Council adopted an amended Financial Policy on *User Fees and Charges*, which reads:

User Fees and Charges Will be Set at the Cost of the Service

Background – Fees and associated charges are associated with recovering the cost of providing a service. The City can charge up to the full cost of providing a service.

Policy –

- a. Fees will be set at a level to fully recover costs, except where there is a greater public benefit through use of a lower fee, such as where full recovery may adversely impact overall revenue or may discourage participation in programs where the participation benefits the overall community.
- b. The City Manager will establish a process to for in-depth review of all fees over time. The review, while eventually covering all fees, should emphasize those that have or may have significant subvention (may not be at full cost).

Per the City Council's adopted Financial Policies, the City has redoubled its efforts to improve cost recovery through all appropriate user fees for services to better preserve General Fund services that would otherwise face reduction and to maintain a structurally balanced budget.

Questions or concerns about changes to City fees can be addressed by calling (562) 570-FEES or (562) 570-6132.

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2021

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group
DEPARTMENT: FINANCIAL MANAGEMENT					
TOWING SERVICE					
Basic Tow Rate - Light Class: Vehicles <= 9,000 lbs. GVWR	\$200.00	\$215.00	Minimum charge; prorated after 1st hour	\$165,736	TOWING
Basic Tow Rate - Medium Class: Vehicles 9,001 lbs. - 26,000 lbs GVWR	\$240.00	\$278.00	Minimum charge; prorated after 1st hour		TOWING
Basic Tow Rate - Heavy Class: Vehicles >= 26,001 lbs. GVWR	\$320.00	\$371.00	Minimum charge; prorated after 1st hour		TOWING
Drop Fee - Light Class: Vehicles <= 9,000 lbs. GVWR	\$95.00	\$107.00	Minimum charge; prorated after 1st hour		TOWING
Mileage Outside The City	\$7.00	\$8.00	Mile		TOWING
AUCTION PROCESS					
Vehicle Release Fee	\$44.60	\$52.00	per vehicle	\$50,015	TOWING
Vehicle Title Processing Fee	\$32.15	\$37.00	Vehicle surrendered without DMV title		TOWING
Key Return Fee	\$32.15	\$37.00	One key per vehicle		TOWING
Duplicate Lien Sale Documents	\$70.00	\$81.00	Vehicle		TOWING
Bidder Card Fee	\$24.90	\$29.00	Card		TOWING
Lost Bidder Card Fee	\$8.00	\$9.00	Vehicle		TOWING
Long Lien Auction Vehicle Purchase Deposit	\$605.00	\$701.00	Vehicle		TOWING
Archive Files Research	\$30.10	\$35.00	Vehicle		TOWING

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2021

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group
SECURED STORAGE					
Vehicle Storage - Standard: 20 feet long or less.	\$57.00	\$66.00	Day	\$488,449	TOWING
Vehicle Storage - Large: 21 Feet or more.	\$71.00	\$82.00	Day		TOWING
Motorcycle Storage	\$35.25	\$41.00	Day		TOWING
TOWING MISCELLANEOUS FEES					
Hazardous Materials	\$66.00	\$77.00	Vehicle	\$7,235	TOWING
Labor Required At Scene	\$78.00	\$90.00	Hour		TOWING
After Hours Vehicle / Property Release	\$100.00	\$107.00	Vehicle		TOWING
Parking Citation Processing Fee	\$14.00	\$16.00	Transaction		TOWING
TOTAL FINANCIAL MANAGEMENT				\$711,435	
DEPARTMENT: FIRE					
Advanced Life Support (ALS)	\$2,282.00	\$2,540.00	Patient Transport	\$531,684	GENERAL
Basic Life Support (BLS)	\$1,523.00	\$1,695.00	Patient Transport		GENERAL
TOTAL FIRE DEPARTMENT				\$531,684	

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2021

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group
DEPARTMENT: LONG BEACH AIRPORT					
AIRLINE FEES					
Landing Fees, 7:00 AM - 10:00 PM	\$3.88	\$4.27	1000 lbs. Gross Certified Landing Weight	\$1,039,000	AIRPORT
Landing Fees, 10:00 PM - 7:00 AM	\$8.17	\$8.99	1000 lbs. Gross Certified Landing Weight		AIRPORT
Terminal Building Gate Use Fee	\$1.16	\$1.28	1000 lbs. Gross Certified Landing Weight		AIRPORT
Common Use Charges	\$2.73	\$3.01	Enplaned passenger		AIRPORT
Terminal Building Apron Parking Fee	\$0.96	\$1.06	1000 lbs. Gross Certified Landing Weight		AIRPORT
TOTAL LONG BEACH AIRPORT				\$1,039,000	
DEPARTMENT: PARKS, RECREATION & MARINE					
GENERAL PARK AND RECREATION FEES					
Gate Entry Fees-Monday thru Thursday	\$5.00	\$6.00	Vehicle	\$170,500	GENERAL
Gate Entry Fees-Weekends	\$7.00	\$8.00	Vehicle		GENERAL
Gate Entry Fees-Friday	\$6.00	\$7.00	Vehicle		GENERAL
Gate Entry Fees-Major Holidays	\$8.00	\$9.00	Vehicle		GENERAL
Gate Entry Fees-Recreational Vehicles-Weekdays	\$10.00	\$11.00	Per Vehicle		GENERAL

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2021

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group
Gate Entry Fees-Recreational Vehicles-Weekends	\$14.00	\$15.00	Per Vehicle		GENERAL
Gate Entry Fees-Recreational Vehicles-Major Holidays	\$20.00	\$21.00	Per Vehicle		GENERAL
Annual Pass Fees-First Vehicle - General Public Fee	\$60.00	\$65.00	Each		GENERAL
Annual Pass Fees-First Vehicle - Seniors/Disabled	\$35.00	\$40.00	Each		GENERAL
TIDELANDS FEES, MARINE BUREAU - TIDELANDS FUNDS, MARINA FEES					
Marina Slip Permit Fee - 15 Foot Slip	\$155.57	\$158.68	Per Month	\$556,192	TIDELANDS AREA
Marina Slip Permit Fee-20 Foot Slip	\$206.42	\$210.55	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-25 Foot Slip	\$315.29	\$321.60	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-30 Foot Slip	\$464.29	\$473.58	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-35 Foot Slip	\$591.72	\$603.55	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-40 Foot Slip	\$733.62	\$748.29	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-45 Foot Slip	\$864.03	\$881.31	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-50 Foot Slip	\$988.68	\$1,008.45	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-55 Foot Slip	\$1,166.35	\$1,189.68	Per Month		TIDELANDS AREA

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2021

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group
Marina Slip Permit Fee-60 Foot Slip	\$1,272.42	\$1,297.87	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-65 Foot Slip	\$1,428.60	\$1,457.17	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-70 Foot Slip	\$1,584.19	\$1,615.87	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-75 Foot Slip	\$1,755.31	\$1,790.42	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-80 Foot Slip	\$1,925.78	\$1,964.30	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-85 Foot Slip	\$2,110.58	\$2,152.79	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-90 Foot Slip	\$2,295.44	\$2,341.35	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-95 Foot Slip	\$2,494.55	\$2,544.44	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-100 Foot Slip	\$2,693.72	\$2,747.59	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-105 Foot Slip	\$2,907.21	\$2,965.35	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-110 Foot Slip	\$3,120.78	\$3,183.20	Per Month		TIDELANDS AREA
Marina Slip Permit-115 Foot Slip	\$3,348.58	\$3,415.55	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-120 Foot Slip	\$3,576.38	\$3,647.91	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-20 foot slip	\$249.81	\$254.81	Per Month		TIDELANDS AREA

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2021

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group
Marina Temporary Permit Fee-25 Foot Slip	\$390.21	\$398.01	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-30 Foot Slip	\$561.88	\$573.12	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-35 Foot Slip	\$716.21	\$730.53	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-40 Foot Slip	\$887.93	\$905.69	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-45 Foot Slip	\$1,045.64	\$1,066.55	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-50 Foot Slip	\$1,196.48	\$1,220.41	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-55 Foot Slip	\$1,411.51	\$1,439.74	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-60 Foot Slip	\$1,539.87	\$1,570.67	Per month		TIDELANDS AREA
Marina Temporary Permit Fee-65 Foot Slip	\$1,728.87	\$1,763.45	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-70 Foot Slip	\$1,917.86	\$1,956.22	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-75 Foot Slip	\$2,124.22	\$2,166.70	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-80 Foot Slip	\$2,330.62	\$2,377.23	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-85 Foot Slip	\$2,554.33	\$2,605.42	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-90 Foot Slip	\$2,778.00	\$2,833.56	Per Month		TIDELANDS AREA

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2021

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group
Marina Temporary Permit Fee-95 Foot Slip	\$3,018.99	\$3,079.37	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-100 Foot Slip	\$3,259.93	\$3,325.13	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-105 Foot Slip	\$3,518.37	\$3,588.74	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-110 Foot Slip	\$3,776.71	\$3,852.24	Per Month		TIDELANDS AREA
Marina Temporary Permit-115 Foot Slip	\$4,052.46	\$4,133.51	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-120 Foot Slip	\$4,328.07	\$4,414.63	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-Rainbow Harbor/Alamitos Bay Commercial Slip Fee	\$18.25	\$18.75	Lineal Foot/Month, 10-Ft. Minimum	\$19,200	TIDELANDS AREA
Visiting Vessel Permit Fee	\$1.30	\$1.35	Foot/Night, \$18 Daily Minimum	\$7,500	TIDELANDS AREA
TOTAL PARKS, RECREATION, & MARINE				\$753,392	
TOTAL GENERAL FUND				\$702,184	
TOTAL OTHER FUNDS				\$2,333,327	
TOTAL ALL FUNDS				\$3,035,511	