

PROPOSED ADJUSTMENT TO CITY MASTER FEES AND CHARGES SCHEDULE

The City of Long Beach will conduct a public hearing to amend the Master Fee and Charges Schedule on August 18, 2020 at 5:00 p.m. in the Civic Chambers at 411 W. Ocean Boulevard Civic Chambers. The City Council will consider the adoption of a fee change for operational purposes. This includes the increase of a fee to align the fee schedule with services being provided by the City. Proposed adjustment is being proposed in the following department(s):

Department: Parks, Recreation & Marine – Public Seawall Lease Permit Fee

For details regarding this proposed fee adjustment, please see the attached Proposed Fee Adjustment, or visit our website at <http://www.longbeach.gov/feesandcharges>. This list includes the amount of cost, or estimated cost, required to provide the service for which the fee or charge is levied and the revenue sources anticipated to provide the service.

On September 5, 2017, the City Council adopted an amended Financial Policy on *User Fees and Charges*, which reads:

User Fees and Charges Will be Set at the Cost of the Service

Background – Fees and associated charges are associated with recovering the cost of providing a service. The City can charge up to the full cost of providing a service.

Policy –

- a. *Fees will be set at a level to fully recover costs, except where there is a greater public benefit through use of a lower fee, such as where full recovery may adversely impact overall revenue or may discourage participation in programs where the participation benefits the overall community.*
- b. *The City Manager will establish a process to for in-depth review of all fees over time. The review, while eventually covering all fees, should emphasize those that have or may have significant subvention (may not be at full cost).*

Per the City Council's adopted Financial Policies, the City has redoubled its efforts to improve cost recovery through all appropriate user fees for services to better preserve General Fund services that would otherwise face reduction and to maintain a structurally balanced budget.

Questions or concerns about changes to City fees can be addressed by calling (562) 570- FEES or (562) 570-6132.

Fee Title	Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
PARKS, RECREATION, & MARINE						
TIDELANDS FEES						
MARINE BUREAU - TIDELANDS FUNDS						
Public Seawall Lease Permit Fee	The annual rent is charged on a per square foot basis for water space occupied by docks, floats, gangways, or piers, including berthing space surrounding the structures. Effective fee amount may be subject to CPI adjustments.	\$0.50 per square foot, charged annually	\$0.57 per square foot, charged annually, adjusted by CPI	Sq. foot	\$147,242	Tidelands