

**STATUS REPORT ON ADA PROJECTS  
as of 11/10/2008**

**Facilities**

Facility (Priority Group)	Budget x = Complete	Cost for ADA Corrections			Difference between Budget & Actual Over/(Under)	Status	Completion Date	
		Transition Plan	Actual *=Est. Cost	Difference Over/(Under)			Estimate	Actual
<b>FY 94-95 CDBG Funds</b>		<b>\$300,000</b>						
1. Bret Harte Branch Library (5)	X	\$66,000	\$158,250	\$92,250				
doors						Complete	Apr. 96	Jun. 96
restrooms						Complete	May. 96	Sept. 96
circulation counters						Complete	May. 96	Jun. 96
parking lot						Complete	Aug. 98	Sept. 98
2. North Branch Library (5)	X	\$26,800	\$166,192	\$139,392				
circulation counters						Complete	May. 96	Jun. 96
walkways, handrails						Complete	May. 96	Jun. 96
doors						Complete	Dec. 96	Oct. 97
restrooms						Complete	Nov. 96	Feb. 97
3. Burnett Branch Library	X	\$75,200	\$136,735	\$61,535				
circulation counters						Complete	May. 96	Jun. 96
walkways, handrails						Complete	May. 96	Jun. 96
restrooms						Complete	May. 96	Sept. 96
4. Mark Twain Branch Library	X	\$23,000	\$55,693	\$32,693				
circulation counters						Complete	Sept. 96	Sept. 96
door hardware						Complete	May. 96	Jul. 96
<b>FY 94-95 Totals</b>	<b>\$300,000</b>	<b>\$191,000</b>	<b>\$516,870</b>	<b>\$325,870</b>	<b>\$216,870</b>			

**FY 95-96 CDBG Funds**

**\$2,099,000**

5. Council Chambers	X	\$30,000	\$60,001	\$30,001				
wheelchair platform						Complete	Feb. 96	Jun. 96
platform						Complete	Sept. 96	Sept. 96
lectern						Complete	Sept. 96	Nov. 96
6. Arena (elevators see #7)	X	\$545,000	\$545,000 *	\$0		Complete	May. 97	Aug. 98
Handrails (phase II)	X					Complete	Jun. 01	Feb. 02
PR partitions (phase III)						Complete	Sept. 99	Dec. 99
7. Elevators at various locations	X	\$241,000	\$333,640	\$92,640		Complete	May. 97	Apr. 98
(City Hall, Main Library, Convention Center Terminus, Senior Center, Airport)								
8. Main Library (elevators see #7) (1)	X	\$116,000	\$170,912	\$54,912				
restrooms, handrails, hardware						Complete	Apr. 97	Dec. 97
circulation counters		\$27,000				Complete	Dec. 97	Sept. 98
9. City Hall restrooms - 7th Floor	X	\$40,000	\$76,797	\$36,797		Complete	Mar. 96	July. 96
10. City Hall restrooms - 14th Floor	X	\$40,000	\$72,087	\$32,087		Complete	Jul. 96	Sept. 96
11. City Hall restrooms - Lower Level	X	\$40,000	\$56,539	\$16,539		Complete	Jan. 97	Apr. 97
12. City Hall restrooms - 4th Floor	X	\$40,000	\$78,937	\$38,937		Complete	Jul. 97	Jan. 98
13. City Hall (except restrooms/elevators)		\$294,000	\$344,000 *	\$50,000				
Door hardware	X					Complete	Sept. 96	Oct. 96
ADA Signage						Adm./Plann.Bureau project.	Nov. 99	Nov. 00
Counters 10th Flr.	X					Complete	Jan. 99	Aug. 99

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Counters 4th Floor						Complete	Jul. 99	Aug. 99
Stairwell Handrails	X					Adm./Plann.Bureau project.		
Lower Level Ramp						Adm./Plann.Bureau project.		
Counters 3rd Floor						Complete	Sept. 03	Jun. 01
14. Amphitheatre (1)	X	\$28,700	\$48,869	\$20,169		Complete	Dec. 96	May. 97
15. Nature Center (1)	X	\$53,000	\$99,131	\$46,131				
Walkways (Phase I)	X					Complete	Jul. 97	Oct. 97
Restrooms (Phase II)	X					Complete	Oct. 98	Dec. 98
Bridges (RTK/AVG))			\$160,000			Report Pending		
16. Senior Center - Phase I (2)		\$93,000	\$93,000 *	\$0		Complete	Jul. 97	Jun. 98
Portable wheelchair lift	X					Complete	Oct. 98	Dec. 98
Front automatic door/hardware - Phase II						Complete	Feb. 00	Jul. 01
17. Bixby Park (2)	X	\$15,600	\$72,304	\$56,704		Complete	Aug. 97	Dec. 97
18. Convention Center: Center & Terrace Theater-Phase	X	\$1,142,000	\$1,173,834	\$31,834		Complete	Jan. 98	Nov.98
Conv CNTR: Integrated seating (Terrace Theater)						Complete	Jan. 99	Sept. 99
Conv CNTR: Ambulatory seating (Terrace & Center)						Complete	Sept. 99	Oct. 99
Conv CNTR: Door Hardware-Phase II						Door Hardware to be constructed by Cov. Ctr.		
Conv CNTR: Lower Level Restroom						To be Constructed by Cov. Ctr.		
19. El Dorado Golf Course - parking (2)	X	\$11,000	\$8,412	-\$2,588		Complete	Mar. 97	May. 97
20. Recreation Golf Course - parking (2)	X	\$13,000	\$10,001	-\$2,999		Complete	Mar. 97	May. 97
<b>FY 95-96 Totals</b>	<b>\$2,099,000</b>	<b>\$2,769,300</b>	<b>\$3,403,464</b>	<b>\$634,164</b>	<b>\$1,304,464</b>			
<b>Running Totals</b>	<b>\$2,399,000</b>	<b>\$2,960,300</b>	<b>\$3,920,334</b>	<b>\$960,034</b>	<b>\$1,521,334</b>			
<b>FY 96-97 CDBG Funds</b>		<b>\$700,000</b>						
21. Bayshore Playground (3)	X	\$112,000	\$179,142	\$67,142				
walkways						Complete	Mar. 98	Jun. 98
play equipment						Complete	Oct. 97	Jan. 98
Restrooms						Complete	Oct. 98	Mar. 99
22. Belmont Plaza Pool (3)	X	\$289,000	\$186,059	-\$102,941		Complete	Jun. 98	Jul. 00
23. Belmont Pier (3)				\$0				
Parking lot & bike path (phase I)		\$88,000	\$88,000	\$0		this project.	Feb. 03	Jul. 03
Restroom (phase II)						Engr. Buearu needs to report on this project.		
24. Bluff Park (3)	X	\$7,000	\$7,003	\$3		Complete	Apr. 97	Oct. 97
25. Houghton Park (3)	X	\$241,000	\$241,000			Complete	Jan. 99	Jun. 01
Safe Area Pathway			\$58,653	\$58,653		Complete	Oct. 03	Dec. 03

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26. Public Restroom, 400 E. Shoreline - DTM D-5 (3)	X	\$10,000	\$69,000	\$59,000		Complete	Oct. 99	Nov. 99
27. Public Restroom, 407 Shoreline Village (3)	X	\$14,000	\$14,000	\$0		Improvements completed by leasee.		
28. Public Restroom, Bayshore & 2nd Street (3)	X	\$61,000	\$79,000	\$18,000		Complete	Jun.. 00	Nov. 00
29. Public Restroom, Cherry & Ocean (3)	X	\$13,000	\$40,466	\$27,466		Complete	May. 99	Jun. 99
30. California Recreation Center (3)	X	\$81,000	\$192,646	\$111,646		Complete	Jan. 99	May. 99
<b>FY 96-97 Totals</b>		<b>\$700,000</b>	<b>\$916,000</b>	<b>\$1,154,969</b>	<b>\$238,969</b>	<b>\$454,969</b>		
<b>Running Totals</b>		<b>\$3,099,000</b>	<b>\$3,876,300</b>	<b>\$5,075,303</b>	<b>\$1,199,003</b>	<b>\$1,976,303</b>		
<b>FY 97-98 CDBG Funds</b>		<b>\$600,000</b>						
<b>GPF/Cable Franchise/PRM</b>		<b>\$700,000</b>						
31. El Dorado Park West - Comm Ctr. Restrooms (4)	X	\$40,000	\$25,320	-\$14,680		Complete	May. 98	Jul. 98
32. El Dorado Park West		\$489,600	\$1,002,358 *	\$512,758				
Phase I - building interior	X		\$350,305			Complete	May. 01	Nov. 01
Phase II - facility site work			\$153,255			Complete	Jul. 02	Sept. 02
Phase III - playground equipment			\$161,243			Complete	Dec. 02	Jan. 03
Phase IV - walkways/parking areas			\$121,518			Complete	Oct. 02	Jan. 03
Phase V - remaining Bldg. Doors & Restrooms			\$144,000			Complete	May. 05	Sep. 05
33. Drake Park (4)		\$229,500	\$321,000 *	\$91,500		Complete	Aug. 03	Nov. 03
34. Jackson Park (4)	X	\$54,000	\$32,969	-\$21,031		Complete	Aug. 98	Sept. 98
35. MacArthur Park (4)		\$105,750	\$163,200 *	\$57,450		Complete	Jul. 04	Oct. 04
36. City Hall restrooms - 3rd Floor (2)	X	\$40,000	\$38,092	-\$1,908		Complete	Apr. 98	Jul. 98
37. City Hall restrooms - 5th Floor (2)	X	\$40,000	\$72,500	\$32,500		Complete	Nov. 99	Feb. 00
38. City Hall restrooms - 6th Floor (2)	X	\$40,000	\$72,500	\$32,500		Complete	Jan. 00	Dec. 99
39. Recreation Park - Blair Field (6)	X	\$36,000	\$130,000	\$94,000		Complete	Aug. 99	Jul. 00

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40. Hudson Park restrooms, new restrooms (-)	X	\$0	\$300,000	\$300,000		Complete	Jan. 99	May. 01
41. DTM R.R. Rehab. D2	X		\$50,000	\$50,000		Complete	Sept. 98	Apr. 99
42. DTM R.R. ADA Modif. D5	X		\$48,700	\$48,700		Complete	Jul.99	Dec.99
43. Duck Pond Tot Lot	X	\$50,000	\$50,000	\$0		Complete	Jul.01	Aug.01
<b>FY 97-98 Totals</b>		<b>\$1,300,000</b>	<b>\$1,124,850</b>	<b>\$3,236,960</b>	<b>\$1,181,789</b>	<b>\$1,936,960</b>		
<b>Running Totals</b>		<b>\$4,399,000</b>	<b>\$5,001,150</b>	<b>\$8,312,263</b>	<b>\$2,380,792</b>	<b>\$3,913,263</b>		
<b>FY 98-99 CDBG Funds</b>		<b>\$600,000</b>						
<b>GPF/Cable Franchise/PRM</b>		<b>\$700,000</b>						
<b>Westside Funding</b>		<b>\$375,000</b>	<b>(Hudson Park &amp; Westside Health)</b>					
44. West Facility Center				*	\$0			
ADA facility upgrade		\$130,500	\$286,409			Complete	Nov. 03	Apr. 05
Play Equipment	X	\$50,000				Complete	Jul. 03	Sept. 01
Elevator		\$8,100				Complete	Feb. 02	Apr. 02
45. Admiral Kidd		\$30,000	\$30,000		\$0		Dec. 03	Sept. 04
Parking lot, R.R., soccer field						Complete		
Teen/Community Center			\$1,963,548			Construction 99% Complete	Dec. 05	Jan. 07
46. Whaley Park		\$216,000	\$216,000		*			
Phase I - Interior ADA Renovations			\$216,000			Complete	Aug. 04	Feb. 05
Phase II - Parking Lot & Site Work			\$257,600			Complete	Dec. 03	Mar. 04
Phase III - Play Equipment			\$292,000			Complete	Aug. 04	Dec. 04
47. Central Health Facilities					*	\$0		
ADA facility upgrade		\$148,500	\$224,589			Complete	Mar. 06	Jan. 07
Play Equipment	X	\$50,000				Complete	Jul. 01	Sept. 01
48. North Health Facilities					*	\$0		
ADA facility upgrade		\$96,000	\$151,923			Complete	Mar. 06	Jan. 07
Play Equipment	X	\$50,000				Complete	Jul. 01	Sept. 01
All Library ADA Projects:								
49. Los Altos Branch Library (RJC)/(EG/RT/TA)		\$34,200	\$208,725		*	\$174,525	Complete	Nov. 06 Feb. 07

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50. El Dorado Branch Library		\$62,700	\$240,921 *	\$178,221		Complete	Mar. 02	
51. Bayshore Branch Library		\$50,700	\$125,412 *	\$74,712		Complete	May. 04	May. 05
52. Dana Branch Library		\$96,450	\$136,490 *	\$40,040		Engr. Bureau needs to report on this project.	Oct. 01	Jan. 03
53. Ruth Bach Branch Library		\$99,000	\$202,685 *	\$103,685		Complete	Nov. 06	Feb. 07
54. Brewitt Branch Library		\$61,500	\$65,537 *	\$4,037		75% complete	Dec. 07	
55. Alamos Branch Library		\$48,150	\$60,162 *	\$12,012		Design on hold pending outcome regarding a Tree obstruction. Estimated decision time regarding Tree obstruction 11/21/07.		
56. Martin Luther King Park		\$229,500	\$265,000 *	\$35,500		Engr. Bureau needs to report on this project.		
57. City Hall - 8th Fl. Restrooms		\$60,000	\$60,000 *	\$0		Plans are 65% complete	Oct. 02	Dec. 02
<b>FY 98-99 Totals</b>	<b>\$1,675,000</b>	<b>\$988,200</b>	<b>\$1,610,932</b>	<b>\$622,732</b>	<b>(\$64,068)</b>			
<b>Running Totals</b>	<b>\$6,074,000</b>	<b>\$5,989,350</b>	<b>\$9,923,195</b>	<b>\$3,003,524</b>	<b>\$3,849,195</b>			
<b>FY 99-00 CBDG Funds</b>	<b>\$600,000</b>							
<b>General Purpose Fund</b>	<b>\$700,000</b>							
<b>NLB Tax Increment</b>	<b>\$200,000 (Schrer Park)</b>							
<b>WLB Tax Increment</b>	<b>\$300,000 (Admiral Kidd Park)</b>							
<b>State grant</b>	<b>\$400,000 (Play Equipment)</b>							
58. City Hall - 10th fl restrooms		\$60,000	\$60,000 *	\$0		Plans are 65% Complete (signs will be posted on 8th & 9th Floors directing patrons to 10th Floor.)		
59. City Hall - 9th fl restrooms		\$60,000	\$60,000 *	\$0		Plans are 65% Complete		
60. City Hall Lincoln Park				\$0		Project not started yet.		
61. Scherer Park		\$258,000	\$258,000 *	\$0		Project on hold and awaiting funding.		
62. Rancho Los Cerritos (In-lieu of Veterans Park)		\$112,500	\$112,500 *	\$0		Complete	Sept. 01	Sept. 02
63. Marine Park/Mothers Beach		\$99,000	\$99,000 *	\$0		Complete	Oct. 04	Mar. 05
64. El Dorado Park East		\$463,500	\$163,000 *	-\$300,500		Complete	Sept. 05	Jan. 06

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65. Rancho Los Alamitos		\$49,500	\$49,500 *	\$0		ADA portion included with historic renovation program.		
66. Heartwell Park			*	\$0				
Play equipment, walkway, & fixed sitting area		\$241,000	\$241,000			Complete	Oct. 01	Dec. 01
67. Recreation Park		\$304,000	\$304,000 *	\$0		Complete		
68. DTM R.R. Rehab								
D1	X		\$50,000 *	\$50,000		Complete	Aug. 00	Mar. 01
D3	X					Complete	Apr. 01	Jun. 01
D4	X		\$50,000 *	\$50,000		Complete	Aug. 00	Mar. 01
D6	X					Complete	Apr. 01	Jun. 01
69. DTM R.R. Rehab								
D7						Complete	Dec. 03	Jan. 04
D8						On hold (lack of funds)		
<b>FY99-00 Totals</b>	<b>\$2,200,000</b>	<b>\$1,647,500</b>	<b>\$1,447,000</b>	<b>(\$200,500)</b>	<b>(\$753,000)</b>			
<b>Running Totals</b>	<b>\$8,274,000</b>	<b>\$7,636,850</b>	<b>\$11,370,195</b>	<b>\$2,803,024</b>	<b>\$3,096,195</b>			

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<b>FY 00-01 CDBG Funds</b>	<b>\$600,000</b>							
<b>General Purpose</b>	<b>\$1,150,000</b>							
70. Conv. Ctr.: (All remaining corrections)		\$767,100	\$767,100 *	\$0				
Ctr. Theatre Aisle Rail*	X	\$6,000	\$6,000 *	\$0		Complete		
71. Conv. Ctr. (Remaining ADA improvements)			\$198,000			Complete	Jun. 04	Feb. 05
Signing								
Restroom Partitions								
Service Elevator								
Ticket Window								
Main Entrance Thresholds, etc.								
72. All remaining parking lots		\$48,000	\$48,000 *	\$0				
73. Airport Main Terminal & Parking		\$139,800	\$139,800 *	\$0		Report Pending		
74. Bixby Knolls Park		\$88,500	\$88,500 *	\$0		Complete	May. 05	Jul. 05
75. Public Service Admin. Office & Building		\$3,000	\$3,000 *	\$0		Complete		
76. S.E. Resource Recovery		\$4,800	\$4,800 *	\$0		Complete		
77. Alamos Park		\$12,000	\$12,000 *	\$0		Complete		
78. Channel View		\$4,500	\$4,500 *	\$0		Complete	Oct. 04	Mar. 05
79. Marina Vista Park		\$34,500	\$34,500 *	\$0		Report Pending		
80. Public Restroom, B-5 Coronada & Ocean		\$42,000	\$42,000 *	\$0				
81. Public Restroom, B-6 Granada & Ocean		\$46,500	\$46,500 *	\$0				
82. Public Restroom, B-7 Claremont & Ocean		\$27,000	\$27,000 *	\$0				
83. Alamos Bay Marina Basin 6		\$15,000	\$15,000 *	\$0				
84. Chittick Field		\$43,500	\$43,500 *	\$0		CMA has determined in 2004 survey that facility is scheduled to be completely renovated by another City program wherein all ADA items to be addressed at that time.		
85. Video Annex		\$3,000	\$3,000 *	\$0		This facility was eliminated as per the Fire/Police Station renov		
86. Bella Flora Fountain		\$9,000	\$9,000 *	\$0		Complete	Jan. 06	Apr. 06
87. Los Altos Plaza	X		*	\$0			Oct. 00	May. 01
Play Equipment		\$5,800	\$5,800	\$0		Complete		
Park Area						Project to be determined		
88. Site to be determined		\$456,000	\$456,000 *	\$0				
		(\$6,000)	(\$6,000) *	\$0				
<b>FY 00-01 Totals</b>	<b>\$1,750,000</b>	<b>\$1,750,000</b>	<b>\$1,948,000</b>	<b>\$0</b>	<b>\$198,000</b>			
<b>Running Totals</b>	<b>\$10,024,000</b>	<b>\$9,386,850</b>	<b>\$13,318,195</b>	<b>\$2,803,024</b>	<b>\$3,294,195</b>			

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<b>FY 01-02</b>	<b>\$600,000</b>							
<b>General Purpose</b>	<b>\$1,150,000</b>							
89. Downtown Marina & Fishing Pier		\$463,500	\$463,500 *	\$0		Possible project cancellation from out of CIP Program.		
90. Leeway Sailing Center		\$100,500	\$100,500		Complete	Jan. 06	Apr. 06	
91. Marine Stadium Park		\$211,500	\$211,500		Complete	Oct. 04	Apr. 05	
92. Silverado Park and Pool		\$219,000			Complete	Dec. 06	Oct. 07	
ADA portion of Gym Floor Raising		\$52,000	\$50,000		Complete	Apr. 04	Jun. 04	
Silverado Pool Rehap-ADA portion			\$53,251		Complete	Aug. 05	Dec. 06	
Remaining ADA throughout park.			\$265,423		Complete	Jul. 04	Jun. 06	
93. Stearns/Champion Park		\$178,500	\$178,500 *	\$0	Complete	Oct. 04	Apr. 05	
94. Alamitos Bay Marina Basin 1,2, & 3		\$594,000	\$594,000 *	\$0		Will investigate project funding, which may be part of PR&M's		
95. Alamitos Bay Marina Basin 4		\$28,500	\$28,500 *	\$0		Will investigate project funding, which may be part of PR&M's		
96. Museum of Art		\$88,500	\$88,500 *	\$0	Complete			
97. Livingston Park		\$19,500	\$19,500 *	\$0		Project turned over to PR&M as part of their play equipment pr		
98. Public Restroom B-2 (28th pl. & Ocean)		\$49,500	\$49,500 *	\$0		Not to be done per SJC		
99. Public Restroom B-4 (Molina & Ocean)		\$47,000	\$47,000 *	\$0		Not to be done per SJC		
<b>FY 01-02 Totals</b>	<b>\$1,750,000</b>	<b>\$2,052,000</b>	<b>\$2,149,674</b>	<b>\$0</b>	<b>\$399,674</b>			
<b>Running Totals</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			

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<b>FY 02-03 CDBG Funds</b>	<b>\$600,000</b>							
<b>General Purpose</b>	<b>\$1,150,000</b>							
100. Rainbow Lagoon		\$44,000	\$66,000 *	\$22,000	Complete	Oct. 04	Mar. 05	
101. Colorado Lagoon Park		\$94,000	\$136,800		Complete	Jan. 06	Apr. 06	
102. Wardlow Park		\$186,400	\$47,400		Complete	Oct. 04	May. 05	
103. Birdcage Park		\$9,000	\$13,500		Complete	Jan. 06	Apr. 06	
104. Bouton Creek		\$200	\$300		2004 survey directional sign more confusing; therefore project not pursued.			
105. Cherry Park		\$138,700	\$55,200		Complete	Oct. 04	Apr. 05	
107. College Estates Park		\$86,400	\$43,650 *	-\$42,750	Complete	Jan. 06	Apr. 06	
108. Coolidge Park		\$78,000	\$40,050 *	-\$37,950	Complete	Oct. 04	May. 05	
109. DeForest Park		\$130,300	\$103,200 *	-\$27,100	Complete	Oct. 04	May. 05	
110. Lily Park		\$16,000	\$24,000 *	\$8,000	Complete	Jan. 06	Apr. 06	
111. Los Altos Park		\$55,000	*	-\$55,000	In Progress			
112. Long Beach Cemetery		\$7,000	\$10,500 *	\$3,500	Complete	Jan. 06	Apr. 06	
113. Public Restroom, 241 Marina Drive		\$40,000	\$60,000 *	\$20,000	Job already had been completed (2004 survey)			
114. Public Restroom, Fishing Pier - Marina Drive		\$14,000	\$21,000 *	\$7,000	Per CMA survey, job to be postponed until site is accessible			
115. 14th Street Playground		\$12,000	\$18,000 *	\$6,000	Complete			
116. Alamos Bay Marine Bureau Office		\$51,000	\$76,500 *	\$25,500	Complete			
117. All Fire Stations		\$12,700	\$19,050 *	\$6,350	Not to be done per SJG			
118. Claremont Beach Launch Ramp		\$35,000	\$6,000 *	-\$29,000	Project to be included with FY-08 ADA funds			
119. Credit Union/Local #372 (Fire)		\$11,000	\$20,000 *	\$9,000	Not to be done per SJG			
120. Davies Launch Ramp, Public Restroom B-8		\$52,000	\$52,000 *	\$0	Complete			
121. Marina Administration Office		\$39,000	\$58,500 *	\$19,500	Complete	Oct. 04	Mar. 05	
122. North Facility Center (Police)		\$400		-\$400	Removed, new substation is being built			
123. Ocean Beach Front		\$28,000	\$42,000	\$14,000	May be part of the Bluff Erosion Project.			
124. Orizaba Park		\$8,000	\$25,000	\$17,000	Project to be pursued via other program funds			
125. Public restroom, A-28		\$80,000	\$15,000	-\$65,000	Not to be done per SJG			
126. Public Restroom, A-9		\$17,000	\$25,500	\$8,500	Not to be done per SJG			
127. Public Restroom, B-1 Alamos		\$20,000	\$30,000	\$10,000	Not to be done per SJG			
128. Public Restroom, B-62		\$27,000	\$40,500	\$13,500	Not to be done per SJG			
129. Public Restroom, B-72		\$28,000	\$42,000	\$14,000	Not to be done per SJG			
130. Ramona Park	X	\$123,000	\$25,000 *	-\$98,000	Project to be included with FY-08 ADA funds			
131. Rose Park		\$9,000	\$13,500	\$4,500	Project to be pursued via other program funds			
132. Search & Rescue		\$16,000	\$24,000 *	\$8,000	Not to be done per SJG			
			*	\$0				
<b>FY 02-03 Totals</b>	<b>\$1,750,000</b>	<b>\$1,468,100</b>	<b>\$1,154,150</b>	<b>(\$138,850)</b>	<b>(\$595,850)</b>			
<b>Running Totals</b>	<b>\$1,750,000</b>	<b>\$1,556,600</b>	<b>\$1,242,650</b>	<b>(\$138,850)</b>	<b>(\$507,350)</b>			

## ADA PROJECTS - Continued

Facility (Priority Group)	Budget x=Complete	Cost for ADA Corrections				Difference between Budget & Actual Over/(Under)	Status	Completion Date	
		Transition Plan	Actual *=Est. Cost	Difference Over/(Under)	Difference Over/(Under)			Estimate	Actual
<b>FY 03-04</b>	<b>\$600,000</b>								
<b>General Purpose</b>	<b>\$1,150,000</b>								
134. Downtown Marina restroom D-8		\$16,000	*	-\$16,000		Currently being pursued via Parks' Funding source			
135. Pan American Park	X	\$189,500	\$213,000 *	\$23,500		Complete	Oct. 04	May. 05	
136. Veterans Park		\$179,000	\$84,900			Complete	Oct. 04	Mar. 05	
137. Los Cerritos Park		\$78,700	\$38,850			Complete	Oct. 04	May. 05	
138. Headquarters (Police)		\$31,600				Not to be done per SJC			
139. Firemen's Museum		\$600	\$1,000			Project to be included with FY-08 ADA funds			
140. Somerset Park		\$61,000	\$8,000			Project to be included with FY-08 ADA funds			
141. Shoreline Aquatic Park		\$147,100	\$6,750						
142. Special Services Building		\$2,000	\$3,000 *	\$1,000					
143. Training Center (Fire)		\$9,500	\$14,250 *	\$4,750		Project to be included with FY-08 ADA funds			
144. All Boatowners Restrooms		\$640,000	*	-\$640,000		Handled by Marina Administration			
145. Sewer Pump S-12		\$100	\$180 *	\$80					
			*	\$0					
<b>FY 03-04 Totals</b>	<b>\$1,750,000</b>	<b>\$1,355,100</b>	<b>\$369,930</b>	<b>(\$626,670)</b>	<b>(\$1,380,070)</b>				
<b>Running Totals</b>	<b>\$1,750,000</b>	<b>\$1,355,100</b>	<b>\$369,930</b>	<b>(\$626,670)</b>	<b>(\$1,380,070)</b>				

## ADA PROJECTS - Continued

### FACILITIES RECAP

Facility (Priority Group)	Budget	Cost For ADA Corrections			Difference Between budget & Actual	Status	Completion Date	
		Transition Plan	Actual	Difference Over/(Under)			Estimate	Actual
FY 94/95	\$300,000	\$191,000	\$516,870	\$325,870	\$216,870			
FY 95/96	\$2,099,000	\$2,769,300	\$3,403,464	\$634,164	\$1,304,464			
FY 96/97	\$700,000	\$916,000	\$1,154,969	\$238,969	\$454,969			
FY 97/98	\$1,300,000	\$1,124,850	\$3,236,960	\$1,181,789	\$1,936,960			
FY 98/99	\$1,675,000	\$988,200	\$1,610,932	\$622,732	(\$64,068)			
FY 99/00	\$2,200,000	\$1,647,500	\$1,447,000	-\$200,500	(\$753,000)			
FY 00/01	\$1,750,000	\$1,750,000	\$1,948,000 *	\$0	\$198,000			
<b>FUNDING OF PRIORITY FACILITIES - TOTAL TO DATE</b>	<b>\$10,024,000</b>	<b>\$9,386,850</b>	<b>\$13,318,195</b>	<b>\$2,803,024</b>	<b>\$3,294,195</b>			

Note: Many facilities are completed in phases. The date indicated for "completed" is when the final correction is completed.

## ADA PROJECTS - Continued Curb Ramps and Bus Stops

Project	Funding Source	Budget	Actual Cost (* = Est. Cost)	Priority Group (Bus Route)	Project Status	Completion Date	
						Estimate	Actual
<b>FY 94-95</b>		\$500,000 Budgeted for Curb Ramps					
Curb Ramps	Gas Tax	\$500,000	\$370,000 *	Complaints	Complete		Jan. 96
<b>Total</b>		<b>\$500,000</b>	<b>\$370,000</b>				
<b>Running Total</b>		<b>\$500,000</b>	<b>\$370,000</b>				
<b>FY 95-96</b>		\$500,000 Budgeted for Curb Ramps and \$500,000 Budgeted for Bus Stops					
Curb Ramps	Gas Tax	\$500,000	\$500,000 *	1, 2, & Complaints	Complete		Sept. 97
Bus Stops - Phase I	Prop A	\$500,000	\$246,000 *	L.B. Transit	Complete		Feb. 97
Bus Stops - Phase II	Prop A		\$108,000 *	L.B. Transit	Complete		Nov. 96
Bus Stops - Phase III	Prop C		\$55,200 *	1 (Route 51/52)	Complete		Feb. 97
<b>Total</b>		<b>\$1,000,000</b>	<b>\$909,200</b>				
<b>Running Total</b>		<b>\$1,500,000</b>	<b>\$1,279,200</b>				
<b>FY 96-97</b>		\$500,000 Budgeted for Curb Ramps and \$125,000 Budgeted for Bus Stops					
Curb Ramps along Bus Routes	Prop C	\$500,000	\$530,000 *	1, 2, 3, & Complaints	Complete		Dec. 97
Bus Stops	Prop A	\$125,000	\$240,000 *	1 & 2 (Routes 52, 91-94, 111, 112, 121)	Complete		Jul-98
<b>Total</b>		<b>\$625,000</b>	<b>\$770,000</b>				
<b>Running Total</b>		<b>\$2,125,000</b>	<b>\$2,049,200</b>				
<b>FY 97-98</b>		\$825,000 Budgeted for Curb Ramps and \$700,000 Budgeted for Bus Stops					
Curb Ramps along Bus Routes	Prop C	\$400,000	\$330,000 *	1, 2, 3, 4, & Complaints	Contract awarded		Jun-99
Curb Ramps	Gas Tax	\$50,000	\$50,000	Complaints	Complete		Jul. 98
	Westside Tax	\$175,000	\$175,000	8	Complete		Oct. 98
	Gas Tax	\$200,000	\$200,000	Complaints	Complete		Feb. 99
Bus Stops	Prop A	\$700,000	\$760,000	3, 4, 5, 6, & 7 (Routes 41-45, 61, 62)	Under construction - 10%		May-99
<b>Total</b>		<b>\$1,525,000</b>	<b>\$1,515,000</b>				
<b>Running Total</b>		<b>\$3,650,000</b>	<b>\$3,564,200</b>				

### ADA PROJECTS - Continued Curb Ramps and Bus Stops

Project	Funding Source	Budget	Actual Cost (* =Est. Cost)	Priority Group (Bus Route)	Project Status	Completion Date	
						Estimate	Actual
<b>FY 98-99</b>		<b>\$500,000 Budgeted for Curb Ramps and \$750,000 Budgeted for Bus Stops</b>					
Curb Ramps along Bus Routes	Prop C	\$250,000	\$250,000 *		Complete		May-00
Curb Ramps	Gas Tax	\$250,000	\$250,000 *	Complaints	Complete		Mar. 00
Bus Stops	Prop C	\$250,000	\$250,000 *	misc. bus stops	Complete		May-00
Bus Stops	Prop A	\$500,000	\$500,000 *	Remaining bus stops	Under construction - 95%		Jun-00
<b>Total</b>		<b>\$1,250,000</b>	<b>\$1,250,000</b>				
<b>Running Total</b>		<b>\$4,900,000</b>	<b>\$4,814,200</b>				
<b>FY 99-00</b>		<b>\$900,000 Budgeted for Curb Ramps and \$750,000 Budgeted for Bus Stops</b>					
Curb Ramps along Bus Routes	Prop C	\$650,000	\$650,000 *		Scoping work		
Curb Ramps	Gas Tax	\$250,000	\$250,000 *	Complaints	Scoping work		
Bus Stops	Prop C	\$250,000	\$250,000 *	misc. bus stops	Scoping work		
Bus Stops	Prop A	\$500,000	\$500,000 *	Remaining bus stops	Scoping work		
<b>Total</b>		<b>\$1,650,000</b>	<b>\$1,650,000</b>				
<b>Running Total</b>		<b>\$6,550,000</b>	<b>\$6,464,200</b>				
<b>FY 00-01</b>							
Curb Ramps	Gas Tax	\$1,250,000	\$1,250,000 *				
Bus Stops	Prop C	\$250,000	\$250,000 *				
Curb Ramps along Bus Routes	Prop A	\$50,000	\$50,000 *				
<b>Total</b>		<b>\$1,550,000</b>	<b>\$1,550,000</b>				
<b>Running Total</b>		<b>\$8,100,000</b>	<b>\$8,014,200</b>				