



LONG BEACH AIRPORT

To operate and maintain a safe and efficient airport, supporting air transportation, business, and employment while limiting impact to the surrounding neighborhoods.

Chapter Overview

This budget chapter reflects key elements of the Airport Department Strategic Business Plan, which was developed as part of the City's commitment to performance management.

As part of this strategic planning process, the Department identified, with input from community stakeholders and employees, significant issues to be confronted over the next two- to five-years. Strategic objectives have also been developed as part of this effort to help guide the Department in addressing these issues. The Airport Department has also developed its program structure and performance measures, including outcome, efficiency, demand, and output measures, which serve as the basis for the City's performance-based program budget and add clarity to the City's budget by aligning department program information (purpose statement and listing of services), budget allocations, and performance information, all at the program level.

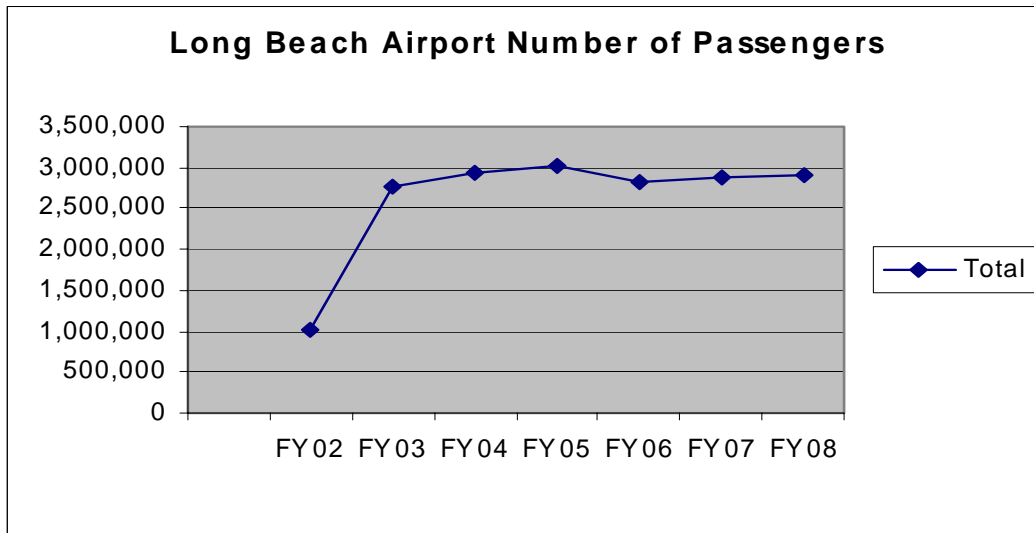
Please note that while the Airport Department has completed its Strategic Business Plan, a number of the key performance measures may be new to the Department and will take time to fully develop and collect the performance information. Therefore, some performance measures are presented at this time without the corresponding performance information. As the Department is able to work toward full implementation, existing measures may be changed and/or new ones may be added.

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Service Delivery Environment

Air Carriers at the Long Beach Airport (LGB) have been utilizing the 41 commercial carrier flight slots and 12 of the 25 commuter flight slots as allowed under the City's Noise Compatibility Ordinance. Additionally, LGB is one of the busiest general aviation airports in the world. Due to the increase in passenger and aircraft activity, the two primary facility/maintenance challenges the Airport continues to address include the terminal area facilities and airfield pavement. To address this issue, the City Council has given approval to proceed with the design of 89,995 square feet in terminal improvements.



To highlight the physical and operational challenges and opportunities for this critical community asset, the Airport Department was created during 2008, elevating a former Bureau within the Department of Public Works to a department. Therefore, all revenue, expenditure and performance information for the Airport can be found in the Public Works Department budget chapter. This organization shift should improve oversight, community relations and the allocation of the Airport Department resources in FY 09 and going forward.

Significant Issues

- **Building New Facilities:** The Airport's current annual passenger levels permitted under the City's Noise Ordinance have exceeded the capacity of the permanent terminal building, and the use of temporary buildings and leased parking to accommodate the existing and potential passenger levels is not a viable alternative for long-term sustainability.
- **Safe and Secure Airport:** Long Beach Airport has been highlighted by the FAA as one of the top 20 airports in the nation with the highest rates of runway incursions. Additionally, security has become an increasingly important function at the airport due to changing Transportation Security Administration regulatory requirements.
- **Green Airport:** Managing Airport operations to mitigate environmental impacts including noise, traffic and air quality affecting surrounding residents, businesses and airport users will continue to be a high priority for the City.

Strategic Objectives

1. The City Council has authorized proceeding with the design of an 89,995 square foot terminal building and 4,000 space parking structure. Preliminary designs for both projects are underway. Pending City Council approval of the financing plan, the Airport will:
 - By FY 09, the design phase of the proposed parking structure will be 100 percent complete (Airport Capital Improvement Plan)
 - By FY 10, the design phase of the proposed terminal building will be 100 percent complete (Airport Capital Improvement Plan)
 - By FY 11, the construction phase of the proposed terminal building will commence (Airport Capital Improvement Plan)

Funding these facilities will be a challenge given increasing construction costs and project delays.

Focus Area: Infrastructure and Transportation

City Manager's Key Outcome: Develop Long-term and Sustainable Financing Mechanism for the City's Infrastructure

2. The runway and taxiway geometry, signage and markings will be evaluated, in cooperation with the FAA, to develop and implement a plan to reduce the complexity of the airfield to decrease the rate of runway incursions. Additionally, changes in Transportation Security Administration (TSA) regulatory requirements will be evaluated to ensure that:
 - By FY 12, sufficiently reduce the rate of runway incursions to be removed from the FAA's top 20 runway incursion airports (Operations and Maintenance)
 - By FY 12, 80 percentage of FAA runway safety action plan items under the Airport's control will be completed (Operations and Maintenance)
 - Through FY 12, 100 percentage of all TSA safety identification display area (SIDA) breaches will be responded to within 3 minutes (Safety and Security).
 - In FY 09, 490,000 square feet of pavement improvements will be completed (Airport Capital Improvement Plan)

Focus Area: Community Safety

City Manager's Key Outcome: Protect Life and Property by Maintaining Emergency Preparedness and Response Time

3. To minimize the Airport's environmental impacts, the Airport has formalized its Green Airport Program and will begin or complete the following:
 - By FY 09 Land Use Compatibility Study will be adopted
 - By FY 09 seek FAA VALE funding for environmental projects
 - By FY 09, develop an implementation plan for items identified as Project Mitigation Measures
 - Continue to identify a minimum of 99 percent of the Noise Ordinance violators and take applicable enforcement actions against 100 percent of the violators identified (Outreach)

Focus Area: Environment/Neighborhoods and Housing

City Manager's Key Outcome: Enhance Community Participation in Environmental Stewardship/ Preserve the Unique Character of the Neighborhoods

Summary by Fund and FY 08 Key Accomplishments

FY 09 Budget by Fund

Fund	Expenditures	Revenues	Net Fund Support
Airport	34,184,959	32,980,474	1,204,485
Total	34,184,959	32,980,474	1,204,485

FY 08 Key Accomplishments

- ExpressJet started service in November 2007 and JetBlue added service in May 2007. All 41 air carrier flight slots and 12 of the 25 commuter flights are currently being utilized.
- The Airport began the reconstruction of Taxiway K, Phases 1 and 2 and completed the design and accepted bids for Phase 3. On all 3 phases, nearly 100 percent the existing material will be recycled and re-used on this job or other asphalt projects in the southern California region. Additionally, the taxiway lights will be replaced with LED fixtures, saving energy and reducing replacement costs for incandescent lamps.
- Continued an 18-month project to reconstruct Taxiways C and L. Taxiway L is complete and has been returned to service and Taxiway C is nearing completion. Much of the present asphalt will be recycled and re-used on this job or other asphalt projects in the region. Additionally, the taxiway lights were replaced with LED fixtures, saving energy and reducing replacement costs for incandescent lamps.
- Began a 3-month project to construct new Taxiways F and H. These new taxiways will provide a route around the west end of Runway 7R-25L, thereby reducing the number of runway crossings and increasing runway safety.
- A reimbursement for CIP expenditures of an estimated \$9 million in grant funds will be received from the Federal Aviation Administration (FAA) this year.
- Received Planning Commission and City Council design approval for the proposed new Parking Structure as part of the overall development of the Airport's Terminal Improvement Project.
- Prepared for the FAA review, a comprehensive update of the Airport Layout Plan (ALP), a multi-plan document that is required by Title 49 of the United States Code, Section 47107. The ALP is a graphic representation to scale of airport facilities and pertinent clearance, dimensional and elevation information necessary to show relationships with FAA standards. The project required new surveys to benchmark locations of critical utilities, navigation aids, and runway elevations. The project also included a wind study and a study of obstructions in the approaches to the Airport's runways. The update incorporated digital technology for ease of use and addition of new data.
- Initiated steps to implement the Residential Sound Attenuation Program (RSAP). Working with a consultant, the Airport completed a thorough review of policies and practices of RSAP programs throughout the nation. Groundwork for the program also included interviewing and selecting a consultant to perform the planning, engineering and construction management of the first phase of the program. The selected consultant, working along with Airport staff and stakeholders will develop City's first RSAP for City Council approval, and then oversee its implementation.

Summary by Fund and FY 08 Key Accomplishments

- In consultation with the federal Transportation Security Administration (TSA), completed the installation of an interim Explosive Detection System (EDS) baggage screening system. This system has increased the baggage screening processing rates to keep pace with the Airport's passenger loading and flight schedule.
- Replaced Baggage Claim Unit #2 to improve operational effectiveness and safety.
- Amended the Passenger Facility Charges (PFC) application to increase the collection rate from \$3.00 to \$4.50/enplaned passenger. The increase, which was effective May 1, 2008, will generate additional revenue of \$2 million annually for CIP projects.
- Received approval from the Transportation Security Administration (TSA) to participate in the Law Enforcement Officer (LEO) Reimbursement Program for an estimated amount of \$287,875 per year for 5 years.
- As part of the runway safety initiative and in conjunction with Airport Engineering staff, completed the FAA mandated requirement to paint enhanced hold-bar markings and taxiway centerlines at all of the Airport's 53 taxiway and runway intersections. This was accomplished 8 months before the due date set by the FAA.
- Participated in an FAA "Call to Action" regarding runway safety and initiated a Runway Safety Focus Group to study the Airport's complex runway geometry and develop proposals to simplify and improve the Airport's system of runways and taxiways from the standpoints of safety and functionality.
- SSP America, the Airport's food concessionaire completed a 6-month major remodeling of the "Legends of Aviation" Terminal Restaurant. The remodeled restaurant opened to the public in March 2008.
- Provided training in coordination with the Department of Public Works on the Storm Water Pollution Prevention program and assumed inspection and monitoring duties.
- Continued to develop and implement the Neighborhood Protection Program. Reviewed the placement of the existing 18 noise monitors and installed six mobile noise monitors. Testing at the six sites began in April and will conclude in October 2008. Information gathered from the mobile noise monitoring will be integrated into the Airport's Community Noise Equivalent Level (CNEL) noise contours.
- Completed the migration of the Airport Noise Monitoring System (ANOMS 6), a Unix based system, to ANOMS 8, which is Windows based. ANOMS 8 allows for easy use and training as well as providing enhanced reporting capabilities.
- Identified and processed 100 percent of Airport's Aircraft Noise Compatibility Ordinance violations.
- Participated in various community outreach events to educate the public about the Airport and the City's Noise Compatibility Ordinance.
- Established a Long Beach information kiosk within the Airport Terminal. Located within the kiosk is information supplied by the Convention and Visitor's Bureau, Long Beach Aquarium, LB Transit and information about Long Beach aviation history.

Administration Program

Focus Area: Leadership, Management and Support

Line of Business: Administration

Program Purpose Statement: To provide central administrative support, coordination and direction for the entire Department.

Key Services Provided: Human Resources, Training, Risk Management, Employee Safety, Workers' Compensation, Budget and Accounting, Procurement, Billing and Collections, Contract Management, Public Information and Communications, Records Management, Executive Leadership

FY 09 Funding Sources: Airport Fund 100%

Administration	Actual FY 07	Adjusted FY 08	Estimated FY 08	Percent of Budget	Proposed * FY 09
Expenditures					8,921,714
Revenues					28,268,500
FTEs					20.00

* Amounts exclude all-years carryover.

Key Performance Measures	Actual FY 07	Adopted FY 08	Estimated FY 08	Percent of Budget	Proposed FY 09
June Expenditure ETC as % of Year End Actual					100%
June Revenue ETC as % of Year End Actual					100%
Department Vacancy Rate					10%
Overtime as % of Total Salaries					5%
# of Workers' Comp. Claims involving lost time					(a)
# of Lost Work Hours (expressed in full time equivalents) from Workers' Comp. During Fiscal Year					(a)
Average Reporting Lag Time (in days) for Workers' Comp. Claims During Fiscal Year					1 day

(a) Tracking systems are being developed to capture this data going forward and/or data not available.

Results Narrative:

The Administration Program provides central administrative support, coordination and direction, including the budgeting, accounting, personnel and property management functions. This Program focuses on the City Manager's key outcome to strengthen the City's fiscal sustainability.

The estimated increase in revenue for FY 09 includes airline fees, concessions and property leases.

Note: For prior year revenue, expenditure and performance information, please see the Airport Program pages in the Department of Public Works.

Airport Security and Safety Program

Focus Area: Infrastructure and Transportation

Line of Business: Airport

Program Purpose Statement: To provide law enforcement, access control, and emergency response services to airport users, passengers, and tenants so they can have safe, secure, and preventable incident free access to air transportation.

Key Services Provided: Aircraft and Airfield Security Assessments; Security Access Control System Background Checks, IDs, and Monitoring; Law Enforcement Responses; Traffic Movement Directions/Information Responses, Schedules, Citations; Security/Safety Training Classes; Tenant Security Plans Validation; TSA and FAA Regulations Compliance Daily Patrols/Inspections, Responses, and Reports; Airfield Wildlife Prevention Controls and Responses

FY 09 Funding Source: Airport Fund 100%

Security and Safety	Actual FY 07	Adjusted FY 08	Estimated FY 08	Percent of Budget	Proposed * FY 09
Expenditures					11,676,764
Revenues					302,876
FTEs					43.50

* Amounts exclude all-years carryover.

Key Performance Measures	Actual FY 07	Adjusted FY 08	Estimated FY 08	Percent of Budget	Proposed FY 09
Outcome:					
% of TSA SIDA breach responses within 3 minutes					100%
# of law enforcement calls responded to					22,500
\$ security & safety expenditure per passenger served					\$3.89

Results Narrative:

This Program ensures that the Airport stays in compliance with approximately 15 annual regulatory inspections conducted by the Federal Aviation Administration (FAA), State of California Department of Transportation, and Transportation Security Administration (TSA); and ensures that all Security Identification Area (SIDA) breaches are responded to within 3 minutes to maintain a safe and secure airport. An upgrade of 4 Special Services Officer II-non-career positions to permanent status is proposed for FY 09 to address TSA requirements and to provide better utilization of staffing. These upgraded positions will allow the Airport to meet TSA mandates and ensure that the Airport is operated in a safe and secure environment. This supports the City Manager's key outcome to protect life and property by maintaining emergency response times and emergency preparedness.

An increase in revenue for FY 08 and FY 09 includes the Law Enforcement Officer (LEO) grant awarded by the TSA in the amount of \$280,000 per year for 5 years.

Note: For prior year revenue, expenditure and performance information, please see the Airport Program pages in the Department of Public Works.

Operations and Maintenance Program

Focus Area: Infrastructure and Transportation

Line of Business: Airport

Program Purpose Statement: To provide resource services to ensure compliance with federal and state regulations so that airport users can operate aircraft safely within the Airport.

Key Services Provided: Pavement Surfaces Inspections, Repairs, Rehabilitations; Marking Inspections, Paintings, Upgrades; Runway and Taxiway Lighting and Signage (Inspections, Repairs, Replacements and Upgrades); Monitoring of Airfield Infrastructure and Grounds; Facility and Building Mechanical System Repairs; Parking Lots (Inspections, Markings, Lighting, Repairs and Upgrades); Facility Plans and Needs Assessments; Construction Coordination and Safety reviews; Coordination and Monitoring of Special Events

FY 09 Funding Source: Airport Fund 100%

Operations and Maintenance	Actual FY 07	Adjusted FY 08	Estimated FY 08	Percent of Budget	Proposed * FY 09
Expenditures					5,362,752
Revenues					500
FTEs					42.90

* Amounts exclude all-years carryover.

Key Performance Measures	Actual FY 07	Adopted FY 08	Estimated FY 08	Percent of Budget	Proposed FY 09
% of FAA runway safety action plan items completed					100%
Number of aircraft operations					400,000
# of airfield and facility maintenance request responses completed					400

Results Narrative:

This Program ensures that the Airport operates in a safe and efficient manner. The Airport works closely with the FAA to ensure all safety reviews are in compliance. Formal compliance reviews are performed annually under the Part 139 guidelines. This Program promotes the City Manager's key outcomes to enhance focus on preventive maintenance and enhance community participation in environmental stewardship.

The number of aircraft operations is anticipated to increase in FY 09 due to JetBlue increasing service in May 2008.

Note: For prior year revenue, expenditure and performance information, please see the Airport Program pages in the Department of Public Works.

Airport Capital Improvement Plan Program

Focus Area: Infrastructure and Transportation

Line of Business: Airport

Program Purpose Statement: To provide airport infrastructure planning, maintenance, improvement, and operations services to airport users, passengers, and tenants so they can have safe, reliable, clean, efficient, and environmentally friendly access to air transportation through facilities that are in good condition, meet FAA and State standards, and are maintained and repaired in a timely manner.

Key Services Provided: Pavement Surface Inspections, Repairs, Rehabilitations; Marking Inspections, Paintings, Upgrades; Runway and Taxiway Lighting and Signage (Inspections, Repairs, Replacements, and Upgrades); Airfield Infrastructure and Grounds (drainage systems, landscaping, utilities); Facility and Building Mechanical System Repairs; Facility and Building Custodial Services; Parking Lots (Inspections, Markings, Lighting, Repairs and Upgrades); Facility Plans and Needs Assessments

FY 09 Funding Source: Airport Fund 100%

Airport Capital Improvement Plan	Actual FY 07	Adjusted FY 08	Estimated FY 08	Percent of Budget	Proposed * FY 09
Expenditures					6,800,000
Revenues					4,392,598
FTEs					6.60

* Amounts exclude all-years carryover.

Key Performance Measures	Actual FY 07	Adopted FY 08	Estimated FY 08	Percent of Budget	Proposed FY 09
% of Airport pavements that are rated in "good" or "better" condition by the annual Pavement Condition Index (PCI) assessment					(a)
# square feet of pavement improvements completed					490,000

(a) Tracking systems are being developed to capture this data going forward and/or data not available.

Results Narrative:

The Airport is faced with repairing or improving an aging infrastructure in the coming years. To aid in prioritizing projects in the future, the Airport is upgrading a Pavement Condition Index to grade the condition of its runways, taxiways, taxilanes, and perimeter road. Priority will be given to projects rated lower than "good" and the availability of funding. With over 5,300,000 square feet of pavement to maintain, the Airport's goal is to complete an average of 400,000 square feet per year. This promotes the City Manager's key outcomes to enhance focus on preventive maintenance, and develop long-term and sustainable financing mechanism for the City's infrastructure.

FY 08 has been a busy year for airfield pavement improvements with 800,000 square feet of pavement improvements to be completed in various emergency repairs and 3 major airfield pavement rehabilitation projects, Taxiways C, L & K. The majority of Taxiways C and K are being reconstructed with concrete, which has a much longer design life than asphalt. In addition, the Airport began a 3-month construction of new Taxilanes F and H, which will reduce the number of runway crossings and reduce the potential for runway incursions.

Note: For prior year revenue, expenditure and performance information, please see the Airport Program pages in the Department of Public Works.

Noise Compatibility Program

Focus Area: Neighborhoods and Housing

Line of Business: Airport

Program Purpose Statement: To provide education and enforcement services to pilots, airlines, tenants, and residents so they can be informed about and adhere to the requirements of the City's Airport Noise Compatibility Ordinance, related legal guidelines, and fly quiet practices, and to manage noise impacts on the community.

Key Services Provided: Aircraft Noise Reports; Violator Identifications and Notifications; Community Outreach and Public Information Services (Tours, Brochures, Presentations, Website); Citizen Inquiry and Complaint Responses; Aviation Industry Partnerships (noise abatement protocols, one on one discussions); User (pilots, airlines, tenants) Inquiry Responses; Training Materials/Guides, Convention Presentations, Instructions, Courses/Sessions; Noise Mitigation Plan and Implementation Steps

FY 09 Funding Source: Airport Fund 100%

Noise Compatibility	Actual FY 07	Adjusted FY 08	Estimated FY 08	Percent of Budget	Proposed * FY 09
Expenditures					797,432
Revenues					16,000
FTEs					6.00

* Amounts exclude all-years carryover.

Key Performance Measures	Actual FY 07	Adopted FY 08	Estimated FY 08	Percent of Budget	Proposed FY 09
% of noise ordinance violations processed in accordance with the City Airport Noise Compatibility Ordinance					100%
Number of noise violations processed					336
Dollar noise compatibility expenditure per operation (i.e. aircraft movements-take-offs and landings)					\$2.00

Results Narrative:

This Program enforces the City of Long Beach's Noise Ordinance as it relates to aircraft operations. In addition to issuing noise violations, this Program is responsible for tracking noise operations for every aircraft that operates within the vicinity of the City of Long Beach. To assist aircraft operators in meeting noise levels, this Program dedicates resources to educate operators about the City's Noise Ordinance. This education component of the Program should result in a reduction in the number of noise violations issued this coming fiscal year and promote City Council's priority to improve the quality of life in the neighborhoods.

Note: For prior year revenue, expenditure and performance information, please see the Airport Program pages in the Department of Public Works.

Neighborhood Protection Program

Focus Area: Infrastructure and Transportation

Line of Business: Airport

Program Purpose Statement: To provide mitigation services to noise impacted residential dwellings so that the Airport meets State and federal compliance FAA guidelines.

Key Services Provided: Parking Operations (Parking Spaces, Surface Lots, Garages, Lot Shuttles); Property Contracts; Concession Contracts; Tenant Management (i.e. Needs Assessments, Property Usage, Compliance, Reviews, Lease Rate Adjustments); Facility Usage Reviews; Flight Slot Allocations; Rate and Fee Reviews; Business Assistance Consultations (for permits, economic development incentives, etc.); Storm Water Enforcement Actions and Best Management Practices; Ground Transportation Administration (access to/permitting for shuttles, taxis, buses, limos); FAA Compliance and Minimum Standards Reviews, Approvals, Implementation and Oversight Actions

FY 09 Funding Source: Airport Fund 100%

Neighborhood Protection	Actual FY 07	Adjusted FY 08	Estimated FY 08	Percent of Budget	Proposed * FY 09
Expenditures					626,296
Revenues					-
FTEs					4.00

* Amounts exclude all-years carryover.

Key Performance Measures	Actual FY 07	Adopted FY 08	Estimated FY 08	Percent of Budget	Proposed FY 09
Percentage of affected dwellings mitigated (B) (SO 4)					(a)
Number of dwellings mitigated (B)					(a)

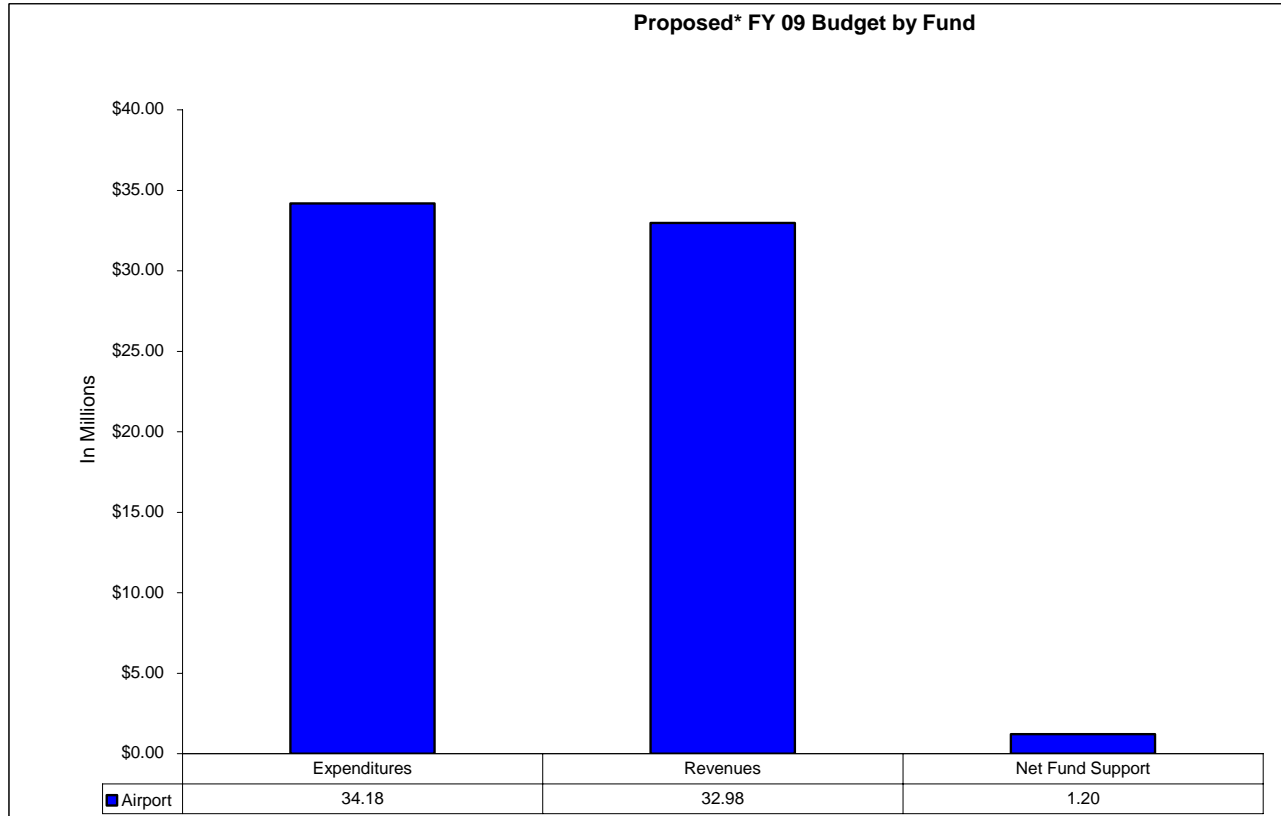
(a) Tracking systems are being developed to capture this data going forward and/or data not available.

Results Narrative:

The Neighborhood Protection Program is new and will be responsible for working with residential homeowners identified in the Environmental Impact Report to mitigate the effects of aircraft operations at the Airport. This Program will meet federal and State compliance guidelines and support the City Council’s priority related to environmental conditions in the City of Long Beach to improve the quality of life in neighborhoods.

Note: For prior year revenue, expenditure and performance information, please see the Airport Program pages in the Department of Public Works.

Summary by Character by Expense



	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Estimated FY 08	Proposed* FY 09
Expenditures:					
Salaries, Wages and Benefits	-	-	-	-	10,952,296
Materials, Supplies and Services	-	-	-	-	13,795,489
Internal Support	-	-	-	-	7,950,047
Capital Purchases	-	-	-	-	28,604
Debt Service	-	-	-	-	1,292,847
Transfers to Other Funds	-	-	-	-	165,676
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	-	-	-	-	34,184,959
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	14,000
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	32,579,500
Revenue from Other Agencies	-	-	-	-	380,474
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	6,500
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	32,980,474
Personnel (Full-time Equivalents)	0.00	0.00	0.00	0.00	123.00

* Amounts exclude all-years carryover.

Note: FY 09 Proposed Budget for FTE salaries includes \$141,823 charged to the Airport Fund in the Department of Public Works.

Personal Services

Classification	FY 07 Adopt FTE*	FY 08 Adopt FTE*	FY 09 Prop FTE	FY 08 Adopted Budget*	FY 09 Proposed Budget**
Airport Director	-	-	1.00	-	190,217
Accountant III	-	-	1.00	-	62,642
Accounting Clerk III	-	-	2.00	-	82,140
Administrative Analyst II	-	-	3.00	-	195,233
Administrative Analyst III	-	-	2.00	-	161,611
Administrative Officer-Airport	-	-	1.00	-	93,139
Airport Operations Assistant I - NC	-	-	1.00	-	36,287
Airport Operations Assistant II	-	-	6.00	-	255,342
Airport Operations Specialist II	-	-	6.00	-	327,550
Airport Public Affairs Officers	-	-	1.00	-	93,628
Airport Public Affairs Assistant	-	-	1.00	-	54,103
Assistant Administrative Analyst II	-	-	2.00	-	102,567
Building Maintenance Engineer	-	-	1.00	-	67,657
Capital Projects Coordinator III	-	-	1.00	-	94,031
Civil Engineer	-	-	2.00	-	191,719
Civil Engineer Associate	-	-	1.00	-	69,914
Clerk Typist II	-	-	3.00	-	107,487
Clerk Typist III	-	-	5.00	-	187,112
Construction Inspector II	-	-	1.00	-	61,429
Electrician	-	-	1.00	-	58,195
Equipment Operator I	-	-	2.00	-	68,466
Equipment Operator II	-	-	1.00	-	46,425
General Maintenance Supervisor II	-	-	1.00	-	48,786
General Maintenance Assistant	-	-	3.00	-	130,596
Maintainance Assistant I	-	-	5.00	-	166,694
Maintainance Assistant II	-	-	8.00	-	291,507
Maintainance Assistant III	-	-	4.00	-	141,193
Maintainance Assistant I - NC	-	-	1.00	-	32,909
Mechanical Supervisor II	-	-	1.00	-	58,195
Operations Officer - Airport	-	-	1.00	-	87,308
Painter II	-	-	1.00	-	52,611
Plumber	-	-	1.00	-	58,195
Secretary	-	-	1.00	-	44,829
Special Projects Officer- Public Works	-	-	3.00	-	320,147
Special Services Officer II	-	-	9.00	-	398,800
Special Services Officer II - NC	-	-	5.00	-	221,927
Special Services Officer III	-	-	19.00	-	971,536
Special Services Officer IV	-	-	6.00	-	364,246
Special Services Officer V	-	-	1.00	-	58,447
Subtotal Page 1	----- -	----- -	----- 115.00	----- -	----- 6,054,819

Key Contacts

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