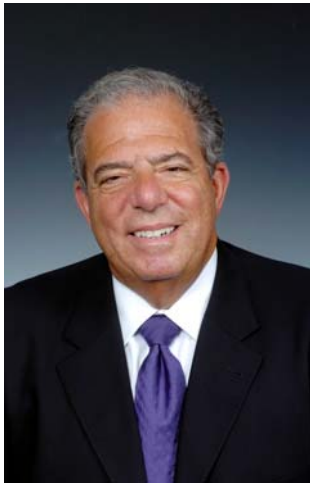


MAYOR AND CITY COUNCIL

To develop policy and legislative actions that provide a safe, healthy environment and a high quality of life for those who live, learn, work in and visit the City of Long Beach.

Office of the Mayor



Mayor Bob Foster

Year Elected: 2006
 Term: First
 Population: 492,912
 City Hall Phone: (562) 570-6801

 Chief of Staff: Becki Ames

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Estimated FY 08	Proposed* FY 09
Expenditures:					
Salaries, Wages and Benefits	759,974	870,987	789,012	620,987	694,004
Materials, Supplies and Services	25,258	26,250	26,250	26,250	26,250
Internal Support	44,869	36,757	36,757	36,757	38,215
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	830,101	933,994	852,019	683,994	758,469
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	249	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	249	-
Personnel (Full-time Equivalents)	7.00	8.00	7.00	7.00	7.00

* Amounts exclude all-years carryover.

FY 09 Proposed Budget reflects a reduction of \$93,788, or 20 percent, as part of a requested 10 percent department-wide discretionary budget reduction.

Council District 1



Councilmember Bonnie Lowenthal

Year Elected: 2001
 Term: Second
 District Population (Approximate): 54,768
 City Hall Phone: (562) 570-6919
 Chief of Staff: Niki Tennant

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Estimated FY 08	Proposed* FY 09
Expenditures:					
Salaries, Wages and Benefits	368,571	365,696	365,696	365,696	352,903
Materials, Supplies and Services	8,070	15,300	15,300	15,300	15,300
Internal Support	25,488	26,483	26,483	26,483	29,701
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Expenditures	402,129	407,478	407,478	407,478	397,904
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00	5.00

* Amounts exclude all-years carryover.

FY 09 Proposed Budget reflects a reduction of \$34,936, or 10 percent, as part of a requested 10 percent department-wide discretionary budget reduction.

Council District 2



Councilmember Suja Lowenthal

Year Elected: 2006
 Term: First*
 District Population
 (Approximate): 54,768
 City Hall Phone: (562) 570-6684
 Field Office Phone: (562) 570-1814

 Chief of Staff: Broc Coward

* After serving the remainder of former Councilmember Dan Baker's term, Councilmember Lowenthal was sworn in on July 15, 2008, for her first official term.

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Estimated FY 08	Proposed* FY 09
Expenditures:					
Salaries, Wages and Benefits	372,202	401,722	401,722	401,722	396,102
Materials, Supplies and Services	27,757	18,700	20,838	20,838	18,700
Internal Support	38,802	30,981	30,981	30,981	37,270
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Expenditures	438,760	451,402	453,541	453,541	452,072
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	5.50	5.50	5.50	5.50	5.00

* Amounts exclude all-years carryover.

FY 09 Proposed Budget reflects a reduction of \$46,861, or 12 percent, as part of a requested 10 percent department-wide discretionary budget reduction.

Council District 3



Councilmember Gary DeLong

Year Elected: 2006
 Term: First
 District Population (Approximate): 54,768
 City Hall Phone: (562) 570-6300
 Field Office Phone: (562) 570-8756

 Chief of Staff: Anne Cramer

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Estimated FY 08	Proposed* FY 09
Expenditures:					
Salaries, Wages and Benefits	328,186	409,777	409,777	409,777	392,046
Materials, Supplies and Services	22,232	4,345	4,345	4,345	4,345
Internal Support	20,384	14,026	14,026	14,026	19,737
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Expenditures	370,802	428,148	428,148	428,148	416,128
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00	5.00

* Amounts exclude all-years carryover.

FY 09 Proposed Budget reflects a reduction of \$30,883, or 8 percent, as part of a requested 10 percent department-wide discretionary budget reduction.

Council District 4



Councilmember Patrick O'Donnell

Year Elected: 2004
 Term: Second
 District Population (Approximate): 54,768
 City Hall Phone: (562) 570-6918

 Chief of Staff: Bridget Sramek

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Estimated FY 08	Proposed* FY 09
Expenditures:					
Salaries, Wages and Benefits	352,047	395,193	395,193	395,193	423,826
Materials, Supplies and Services	10,876	16,350	17,140	17,140	16,350
Internal Support	33,020	23,407	23,407	23,407	28,821
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	395,943	434,949	435,739	435,739	468,997
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00	5.00

* Amounts exclude all-years carryover.

Council District 5



Councilmember Gerrie Schipske

Year Elected: 2006
 Term: First
 District Population (Approximate): 54,768
 City Hall Phone: (562) 570-6932
 Field Office Phone: (562) 570-3102

 Chief of Staff: Josh Butler

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Estimated FY 08	Proposed* FY 09
Expenditures:					
Salaries, Wages and Benefits	369,630	386,353	386,353	386,353	411,525
Materials, Supplies and Services	18,641	3,900	12,211	12,211	3,900
Internal Support	23,925	21,066	21,066	21,066	26,018
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	(12,994)	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Expenditures	399,202	411,319	419,630	419,630	441,443
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	5.06	5.00	5.00	5.00	5.00

* Amounts exclude all-years carryover.

Council District 6



Councilmember Dee Andrews

Year Elected: 2007
 Term: First
 District Population (Approximate): 54,768
 City Hall Phone: (562) 570-6816
 Chief of Staff: John Edmond

* After serving the remainder of former Councilmember Laura Richardson's term, Councilmember Andrews was sworn in on July 15, 2008, for his first official term.

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Estimated FY 08	Proposed* FY 09
Expenditures:					
Salaries, Wages and Benefits	277,913	362,145	362,145	362,145	368,987
Materials, Supplies and Services	37,642	45,850	45,850	45,850	45,850
Internal Support	33,458	33,805	33,805	33,805	46,827
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	349,013	441,799	441,799	441,799	461,664
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00	5.00

* Amounts exclude all-years carryover.

Council District 7



Councilmember Tonia Reyes Uranga

Year Elected: 2002
 Term: Second
 District Population (Approximate): 54,768
 City Hall Phone: (562) 570-6139
 Field Office Phone: (562) 570-4461

 Chief of Staff: Ray Pok

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Estimated FY 08	Proposed* FY 09
Expenditures:					
Salaries, Wages and Benefits	376,875	375,325	375,325	375,325	392,233
Materials, Supplies and Services	16,091	19,450	19,850	19,850	19,450
Internal Support	25,299	20,516	20,516	20,516	24,339
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	418,264	415,291	415,691	415,691	436,022
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	5.00	4.50	4.50	4.50	4.50

* Amounts exclude all-years carryover.

Council District 8



Councilmember Rae Gabelich

Year Elected: 2004
 Term: Second
 District Population
 (Approximate): 54,768
 City Hall Phone: (562) 570-6685
 Field Office Phone: (562) 570-1326

 Chief of Staff: Jonathan Kraus

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Estimated FY 08	Proposed* FY 09
Expenditures:					
Salaries, Wages and Benefits	385,445	398,666	398,666	398,666	408,058
Materials, Supplies and Services	27,170	27,450	28,899	28,899	27,450
Internal Support	19,781	22,084	22,084	22,084	27,507
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	432,396	448,200	449,649	449,649	463,015
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00	5.00

* Amounts exclude all-years carryover.

Council District 9



Vice Mayor Val Lerch

Year Elected: 2002
 Term: Second
 District Population (Approximate): 54,768
 City Hall Phone: (562) 570-6137
 Field Office Phone: (562) 570-3319/3315

 Chief of Staff: Jonda Coman

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Estimated FY 08	Proposed* FY 09
Expenditures:					
Salaries, Wages and Benefits	417,698	433,096	433,096	433,096	449,316
Materials, Supplies and Services	2,989	5,500	5,500	5,500	5,500
Internal Support	16,033	17,988	17,988	17,988	23,213
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Expenditures	436,720	456,584	456,584	456,584	478,029
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	5.06	5.00	5.00	5.00	5.00

* Amounts exclude all-years carryover.

Department Administration

Department Administration supports the Mayor's Office and nine Council Districts. One Administrative Analyst and one Clerk Typist provide administrative support to the department at City Hall. Travel expenses, contractual services, citywide community meetings, office equipment and supplies for the Mayor's Office and Council Districts are provided through Department Administration.

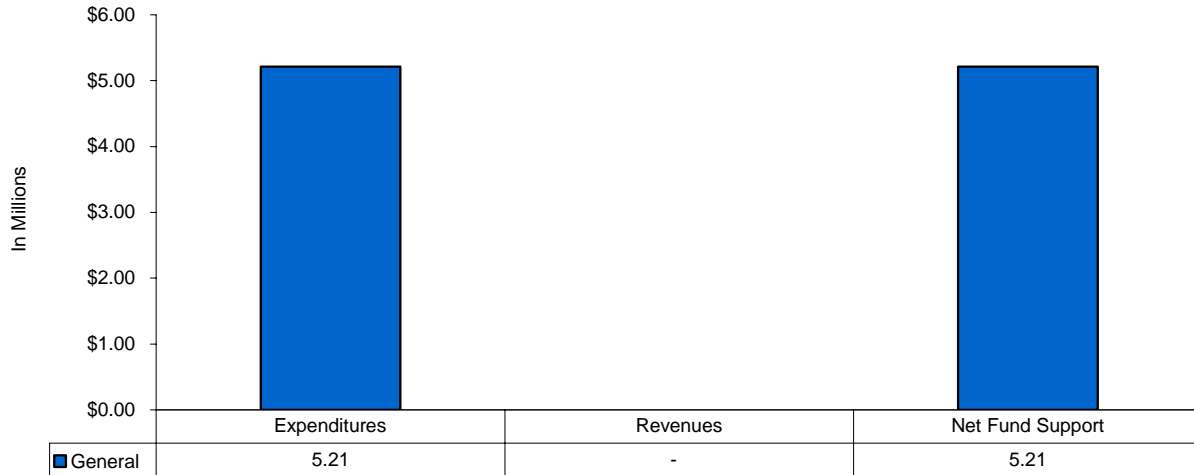
	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Estimated FY 08	Proposed* FY 09
Expenditures:					
Salaries, Wages and Benefits	207,156	208,468	208,468	208,468	166,305
Materials, Supplies and Services	138,081	238,000	261,314	261,314	238,000
Internal Support	45,645	37,938	37,938	37,938	37,768
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	390,881	484,406	507,719	507,719	442,073
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	1,250	1,250	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	1,250	1,250	-	-
Personnel (Full-time Equivalents)	2.00	3.00	3.00	3.00	3.00

* Amounts exclude all-years carryover.

FY 09 Proposed Budget reflects a reduction of \$56,137, or 12 percent, as part of a requested 10 percent department-wide discretionary budget reduction.

Summary by Character of Expense

Proposed* FY 09 Budget by Fund



The Mayor and City Council is an elected official department.

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Estimated FY 08	Proposed* FY 09
Expenditures:					
Salaries, Wages and Benefits	4,215,696	4,607,427	4,525,452	4,357,427	4,455,308
Materials, Supplies and Services	334,806	421,095	457,498	457,498	421,095
Internal Support	326,702	285,048	285,048	285,048	339,414
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	4,877,205	5,313,570	5,267,997	5,099,972	5,215,817
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	1,250	1,250	249	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	1,250	1,250	249	-
Personnel (Full-time Equivalents)	54.56	56.00	55.00	55.00	54.50

* Amounts exclude all-years carryover.

Personal Services

Classification	FY 07 Adopt FTE	FY 08 Adopt FTE	FY 09 Prop FTE	FY 08 Adopted Budget	FY 09 Proposed Budget
City Mayor	1.00	1.00	1.00	120,223	125,272
Administrative Aide I	3.60	4.00	2.00	159,543	84,437
Administrative Aide II	3.00	3.00	6.00	133,958	293,718
Administrative Analyst I	5.00	4.00	4.00	243,183	202,900
Administrative Analyst II	3.46	1.00	1.00	67,019	71,117
Administrative Analyst III	10.00	7.00	5.00	522,107	389,215
Administrative Intern-NC/H30	-	-	-	-	-
Assistant Administrative Analyst I	4.00	5.00	4.00	231,306	205,366
Assistant Administrative Analyst II	1.00	1.00	4.00	48,327	228,829
Chief of Staff-Council		3.00	5.00	226,718	375,867
City Council Member	9.00	9.00	9.00	270,511	281,880
Clerk I	-	-	-	-	-
Clerk Typist I	-	0.50	-	14,648	-
Clerk Typist II	0.50	1.00	1.00	33,820	-
Clerk Typist III	1.00	1.00	1.00	40,672	43,161
Clerk Typist IV	1.00	1.00	1.00	43,747	46,425
Councilmanic Secretary	1.00	1.00	1.00	76,148	80,806
Executive Assistant-Mayor/Council	1.00	1.00	1.00	140,000	135,002
Legislative Assistant	9.00	11.50	8.50	578,720	468,441
Secretary to the Mayor	1.00	1.00	-	56,235	-
Subtotal Salaries	----- 54.56	----- 56.00	----- 54.50	----- 3,006,886	----- 3,032,435
Overtime	---	---	---	---	---
Fringe Benefits	---	---	---	1,609,014	1,613,898
Administrative Overhead	---	---	---	48,445	36,232
Attrition/Salary Savings	---	---	---	(56,918)	(227,257)
Total	----- 54.56	----- 56.00	----- 54.50	----- 4,607,427	----- 4,455,308

Key Contacts

Bob Foster, Mayor

Bonnie Lowenthal, Councilmember, 1st District

Suja Lowenthal, Councilmember, 2nd District

Gary DeLong, Councilmember, 3rd District

Patrick O'Donnell, Councilmember, 4th District

Gerrie Schipske, Councilmember, 5th District

Dee Andrews, Councilmember, 6th District

Tonia Reyes Uranga, Councilmember, 7th District

Rae Gabelich, Councilmember, 8th District

Val Lerch, Vice Mayor, 9th District

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