



Library

Core Services:

- Innovatively provide a full range of library materials and services to the general public
- Ensure that all people have free and convenient access to all library resources and services that might enrich their lives
- Provide productive lifelong learning, reading and enrichment opportunities for our community
- Effectively utilize specialized library technology in the selection, organization and delivery of information, including electronic and online information resources



Library

Approach to Budget Reductions:

- Keep all branch libraries open with the same hours of operations; reduce programming and hours at Main library to better reflect branch hours
- Implement more library patron self service opportunities to offset reduced staffing levels
- Maintain library programming for at-risk populations in high-need areas



Library

General Fund	Proposed FY 13	Reduction Amount
FTEs	97.51	(17.17)
Other Funds	Proposed FY 13	Reduction Amount
FTEs	14.27	0.55



Library

FY 13 Proposed Budget Changes

General Fund

	Impact on Deficit	Positions
Library		
Reduce programming and library hours at the Main Library.	(\$523,237)	(10.41)
Six neighborhood branch libraries will be “self-service” facilities.	(\$392,471)	(4.77)
Reduce staffing at Harte and Mark Twain branch libraries in line with current full service branch libraries.	(\$289,687)	(1.99)
Reduce citywide materials budgets and Youth Services discretionary funds.	(\$50,916)	--
Increase budgeted expenditures to match public photocopier revenues to cover the rental costs of the equipment.	\$42,000	--



Library

FY 13 Proposed Budget Changes

General Fund One-Time

Impact on
Fund

Positions

Library		
Installation of library self-checkout technology	\$400,000	--

Civic Center Fund

Impact on
Fund

Positions

Library		
Convert a full-time position for the City Source Information Desk at City Hall to part-time positions and reduce hours of service.	(\$6,682)	0.55