Department of Library Services

Fiscal Year 2014
Proposed Budget
August 27, 2013

Core Services

- Innovatively provide a full range of library materials and services to the general public
- Ensure that all people have free and convenient access to all library resources and services that might enrich their lives
- Provide productive lifelong learning, reading and enrichment opportunities for our community
- Effectively utilize specialized library technology in the selection, organization and delivery of information, including electronic and online information resources

Bureaus and Services

Main Library Services

- In-Depth Collection
- Information and Reference Services
- Specialized Resources and Services
- System-wide Coordination Services

Neighborhood Library Services

- Learning and Literacy Services
- Customized Library Services
- Customized Library Resources
- Computer and Technology Instruction

Bureaus and Services

Administration and Support Services

- Budget
- Personnel
- Facilities Management
- Safety

Automated Services

- Library Resources
  - Ordering
  - Cataloging
  - Processing
- Online Library System
- Specialized Library Technology

FY 2013 Accomplishments

- Wi-Fi now available at all 12 Long Beach libraries
- New staffing model for 6 neighborhood libraries
- Self-check technology
- Upgraded bandwidth via E-rate funding

FY 2013 Statistics

Online & Print Resources Used	4.3 million
Library Visits	1.2 million
Reference Questions Answered	323,000
"Go LBPL" Mobile App Queries	360,000
Youth Served by Library Programs	82,000

FY 2014 Proposed One-time Expenditures: Infrastructure

- New North Library ($1.6 million)
  - Furniture and Equipment ($1.2 million)
  - Opening Day Collection ($400,000)
- Replace Computer Reservation System ($50,000)
- Laptop Tables for 10 Libraries ($50,000)

FY 2014 Proposed One Time Expenditures: Critical Facility Upgrades

- Roof Replacements ($500,000)
- Security Cameras and Security Improvements ($76,000)

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