

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

ORDINANCE NO. ORD-15-0025

1
2
3 AN ORDINANCE OF THE CITY COUNCIL OF THE
4 CITY OF LONG BEACH APPROVING AND ADOPTING THE
5 OFFICIAL BUDGET OF THE CITY OF LONG BEACH FOR
6 THE FISCAL YEAR 2015-2016, CREATING AND
7 ESTABLISHING THE FUNDS OF THE MUNICIPAL
8 GOVERNMENT OF THE CITY OF LONG BEACH AND
9 APPROPRIATING MONEY TO AND AUTHORIZING
10 EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL
11 YEAR; DECLARING THE URGENCY THEREOF, AND
12 PROVIDING THAT THIS ORDINANCE SHALL TAKE
13 EFFECT AT 12:01 A.M. ON OCTOBER 1, 2015
14

15 The City Council of the City of Long Beach ordains as follows:

16 Section 1. The City Manager's Recommended Budget which was
17 submitted to the City Council on July 28, 2015, by the Mayor, and which constitutes the
18 preliminary budget for the fiscal year beginning October 1, 2015, is hereby adopted as
19 the Official Budget of the City of Long Beach for fiscal year 2015-16.

20 Section 2. The amounts appropriated in Sections 3 and 4 shall govern
21 and control the expenditures for fiscal year 2015-16 of the several fund types, funds,
22 departments, offices and agencies stated therein. Said amounts conform to the adopted
23 budget of the City of Long Beach as set forth in Section 1. All detailed schedules and
24 other data set forth in the City Manager's Recommended Budget other than those
25 mentioned in this ordinance are provided for information purposes only and are not
26 intended to limit expenditures.

27 Section 3. The Funds specified in Exhibit "A" are hereby established,
28 those of such funds not otherwise created are hereby created, and the specified sums of

1 money set forth opposite the names of said funds are hereby appropriated and
2 authorized to be spent in 2015-16, all of which sums are based on the approved and
3 adopted budget.

4 Section 4. The specified sums of money set forth opposite the names of
5 the following departments, offices and agencies in Exhibit "B" are hereby appropriated
6 and authorized to be spent in fiscal year 2015-16, all of which sums are based upon the
7 approved and adopted budget.

8 Section 5. This is an emergency measure and is urgently required for the
9 reason that in order to carry on the affairs, functions and business of the City of Long
10 Beach during the fiscal year which begins on October 1, 2015, it is necessary to
11 authorize the expenditure of monies required for such purposes. Currently, no authority
12 exists to pay the salaries and wages of the officers and employees of said City or to
13 make the necessary purchases of supplies, equipment and services to carry on the
14 affairs, functions and business of said City in the forthcoming fiscal year. Commencing
15 on October 1, 2015, it will be necessary for the City of Long Beach to make certain
16 payments on the principal and interest of the bonded indebtedness of said City and to
17 meet the payrolls of the various departments of said City, including the Police, Fire and
18 Health Departments.

19 In order that said obligations may be met when due and payable and said
20 expenditures may be made, it is necessary that this ordinance be passed as an
21 emergency measure, to take effect at 12:01 a.m. on October 1, 2015.

22 Section 6. If any section, subsection, subdivision, sentence, sum,
23 percentage, clause or phrase of this ordinance is for any reason held to be
24 unconstitutional, invalid or void, such decision shall not affect the validity of the remaining
25 portions of this ordinance. The City Council hereby declares that it would have passed
26 this ordinance, and every section, subsection, subdivision, sentence, sum, percentage,
27 clause and phrase thereof, irrespective of the fact that any one or more sections,
28 subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is

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1 I further certify that thereafter, at the same meeting, upon a roll call and
2 vote on adoption of the ordinance, it was adopted by the City Council of the City of Long
3 Beach by the following vote:

4 Ayes: Councilmembers: Gonzalez, Lowenthal, Price,
5 Supernaw, Mungo, Andrews, Uranga,
6 Austin, Richardson.

7
8 Noes: Councilmembers: None.

9
10 Absent: Councilmembers: None.

11
12 I further certify that the foregoing ordinance was thereafter adopted on final
13 reading of the City Council of the City of Long Beach at its meeting of
14 September 22, 2015, by the following vote:

15
16 Ayes: Councilmembers: Gonzalez, Price, Supernaw, Mungo,
17 Uranga, Austin, Richardson,
18 Lowenthal.

19
20 Noes: Councilmembers: None.

21
22 Absent: Councilmembers: Andrews.

23
24
25 Maia del Valle
City Clerk

26
27 Approved: 9/16/15
(Date)

28
[Signature]
Mayor

FISCAL YEAR 2016 APPROPRIATIONS ORDINANCE BY FUND

FUND	FY 16 NEW ALLOCATION	FY 15 ESTIMATED CARRYOVER*	FY 16 APPROPRIATION
GENERAL FUND	429,842,547	-	429,842,547
UPLAND OIL FUND	13,999,272	-	13,999,272
GENERAL GRANTS FUND**	9,031,228	7,422,489	16,453,717
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	3,232,643	-	3,232,643
HEALTH FUND	42,827,615	30,013,223	72,840,839
PARKING & BUSINESS AREA IMPROVEMENT FUND	7,968,757	-	7,968,757
SPECIAL ADVERTISING & PROMOTION FUND	7,871,689	-	7,871,689
HOUSING DEVELOPMENT FUND	6,944,495	19,393,340	26,337,836
BELMONT SHORE PARKING METER FUND	830,879	-	830,879
BUSINESS ASSISTANCE FUND	694,119	40,948	735,067
COMMUNITY DEVELOPMENT GRANTS FUND	20,659,503	1,253,640	21,913,142
GASOLINE TAX STREET IMPROVEMENT FUND	16,074,663	36,406	16,111,069
TRANSPORTATION FUND	20,576,303	26,891,072	47,467,375
CAPITAL PROJECTS FUND	15,348,280	63,672,787	79,021,067
CIVIC CENTER FUND	10,880,804	5,431,439	16,312,243
GENERAL SERVICES FUND	48,585,886	23,244,294	71,830,180
FLEET SERVICES FUND	45,210,791	875,000	46,085,791
INSURANCE FUND	42,402,722	139,683	42,542,405
EMPLOYEE BENEFITS FUND	248,910,324	-	248,910,324
TIDELANDS FUNDS	101,146,101	163,590,938	264,737,038
TIDELAND OIL REVENUE FUND	158,463,652	-	158,463,652
RESERVE FOR SUBSIDENCE	-	-	-
DEVELOPMENT SERVICES FUND	18,968,900	1,354,310	20,323,209
GAS FUND	105,680,210	30,063,817	135,744,027
GAS PREPAY FUND	39,128,641	-	39,128,641
AIRPORT FUND	42,608,676	28,907,613	71,516,288
REFUSE/RECYCLING FUND	45,197,765	73,381	45,271,147
SERRF FUND	51,145,981	-	51,145,981
SERRF JPA FUND	11,218,558	-	11,218,558
TOWING FUND	5,730,049	-	5,730,049
HOUSING AUTHORITY FUND	71,953,593	14,993,664	86,947,257
SUCCESSOR AGENCY	75,500,522	32,581,531	108,082,053
CUPA FUND	1,658,451	5	1,658,456
DEBT SERVICE FUND	9,230,342	-	9,230,342
TOTAL	1,729,523,961	449,979,580	2,179,503,541

*Carryover of multi-year grants and CIP funds.

**Any unspent FY 15 year-end General Fund surplus in the City Prosecutors Office up to \$250,000 will be automatically appropriated in the FY 16 City Prosecutor's budget for PATH and other City Prosecutor programs.

FISCAL YEAR 2016 APPROPRIATIONS ORDINANCE BY DEPARTMENT

DEPARTMENT	FY 16 NEW ALLOCATION	FY 15 ESTIMATED CARRYOVER*	FY 16 APPROPRIATION
MAYOR AND COUNCIL	5,325,212	-	5,325,212
CITY ATTORNEY	9,981,695	-	9,981,695
CITY AUDITOR	3,046,904	-	3,046,904
CITY CLERK	4,795,431	-	4,795,431
CITY MANAGER	13,835,068	114,947,208	128,782,276
CITY PROSECUTOR***	5,007,241	295,048	5,302,289
CIVIL SERVICE	2,427,489	-	2,427,489
AIRPORT	41,891,004	28,907,613	70,798,617
DISASTER PREPAREDNESS & EMERGENCY COMMUNICATIONS	11,874,348	105,830	11,980,178
DEVELOPMENT SERVICES	115,118,537	62,693,417	177,811,954
ECONOMIC & PROPERTY DEVELOPMENT	25,703,537	-	25,703,537
FINANCIAL MANAGEMENT**	473,522,882	2,032,859	475,555,741
FIRE	98,181,760	176,008	98,357,768
HEALTH AND HUMAN SERVICES	115,819,022	30,519,563	146,338,584
HUMAN RESOURCES	10,826,039	5,884,275	16,710,314
LIBRARY SERVICES	13,343,257	1,500,000	14,843,257
LONG BEACH GAS AND OIL	325,117,682	30,109,116	355,226,798
PARKS, RECREATION AND MARINE	55,733,954	30,708,176	86,442,131
POLICE	209,258,622	3,977,547	213,236,168
PUBLIC WORKS	147,419,391	114,878,625	262,298,016
TECHNOLOGY & INNOVATION	46,659,662	23,244,296	69,903,958
TOTAL	1,734,888,735	449,979,580	2,184,868,315

*Carryover of multi-year grants and CIP funds.

**Department of Financial Management includes internal service charges that are contained in the resolutions of the Water, Sewer and Harbor funds for accounting, budgeting and treasury functions, and other citywide activities such as debt service.

***Any unspent FY 15 year-end General Fund surplus in the City Prosecutors Office up to \$250,000 will be automatically appropriated in the FY 16 City Prosecutor's budget for PATH and other City Prosecutor programs.

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RESOLUTION NO. RES-15-0109

A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF LONG BEACH APPROVING THE 2015-2016
BUDGET OF THE LONG BEACH HARBOR DEPARTMENT

WHEREAS, Ordinance No. C-7300 of the City Council establishes the fiscal year of the City as beginning on October 1 and ending on September 30 of the following year; and

WHEREAS, the annual budget of the Long Beach Harbor Department for the 2016 fiscal year was adopted by the Board of Harbor Commissioners in its meeting of May 27, 2015 by Resolution No. HD-2808; and

WHEREAS, said annual budget has been filed with the City Clerk for presentation to the City Council and with the City Auditor pursuant to the provisions of Section 1210 of the Charter of the City of Long Beach;

NOW, THEREFORE, the City Council of the City of Long Beach resolves as follows:

Section 1. The annual budget of the Long Beach Harbor Department for the 2016 fiscal year adopted by the Board of Harbor Commissioners by Resolution No. HD-2808, a copy of which is attached hereto and made a part hereof by reference, is hereby approved pursuant to the provisions of Section 1210 of the Charter of the City of Long Beach.

Section 2. The City Clerk shall file a certified copy of said budget, as approved, with the Board of Harbor Commissioners and the City Auditor.

Section 3. The City Clerk shall certify to the passage of this resolution by the City Council of the City of Long Beach, and it shall thereupon take effect.

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I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of September 8, 2015 by the following vote:

Ayes: Councilmembers: Gonzalez, Lowenthal, Price,
Supernaw, Mungo, Andrews, Austin,
Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: Uranga.



City Clerk

DTH:arh 06/05/15 #A15-00864
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RESOLUTION NO. HD- 2808

A RESOLUTION OF THE BOARD OF HARBOR COMMISSIONERS ADOPTING THE ANNUAL BUDGET FOR THE LONG BEACH HARBOR DEPARTMENT FOR THE FISCAL YEAR 2015-2016

The Board of Harbor Commissioners of the City of Long Beach resolves as follows:

Section 1. That the annual department budget of the Long Beach Harbor Department for the fiscal year 2015-2016 is hereby adopted as follows:

Harbor Revenue Fund (in thousands of dollars)

Estimated Funds Available 10/1/2015	\$250,120
Estimated Revenues	<u>764,560</u>
Total Estimated Resources	1,014,680
Estimated Expenditures	<u>829,130</u>
Estimated Funds Available 9/30/2016	185,550

Sec. 2. This resolution shall take effect immediately upon its adoption by the Board of Harbor Commissioners, and the Secretary of the Board shall certify to the vote adopting this resolution and shall cause a certified copy of this resolution to be filed forthwith with the City Clerk. The City Clerk shall post the resolution in three conspicuous places in the City of Long Beach.

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I hereby certify that the foregoing resolution was adopted by the Board of Harbor Commissioners of the City of Long Beach at its meeting of May 27, 2015 by the following vote:

Ayes: Commissioners: Bynum, Farrell, Dines, Drummond

Noes: Commissioners: _____
Absent: Commissioners: Egoscue

Not Voting: Commissioners: _____


Secretary

DTH:rjr 05/14/15 #A15-00864
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RESOLUTION NO. RES-15-0112

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A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF LONG BEACH ADOPTING AN APPROPRIATIONS
LIMIT FOR THE CITY OF LONG BEACH FOR THE 2015-
2016 FISCAL YEAR PURSUANT TO ARTICLE XIII(B) OF
THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII(B) of the California Constitution provides for an
annual appropriations limit for state and local governments beginning with the 1980-81
fiscal year, based on 1978-79 appropriations, as adjusted for specified annual changes in
population and inflation; and

WHEREAS, Section 7910 of the Government Code also provides that
fifteen (15) days prior to such meeting, documentation used in the determination of the
appropriations limit shall be available to the public; and that each year the City Council
shall, by resolution, establish the appropriations limit for the City of Long Beach for the
following fiscal year; and

WHEREAS, Proposition 111 subsequently amended Article XIII(B) of the
California Constitution to provide for certain revisions in the population and inflation
factors used in the calculation of the appropriations limit and to provide for a recalculation
of the appropriation limit date for the years 1987-88 through 1990-91; and

WHEREAS, Proposition 111 provided that one factor that may be used in
the calculation of the appropriations limit is the increase in local non-residential assessed
value due to new construction; and

WHEREAS, the documentation which is attached hereto and made a part
hereof as Exhibit "A" was used in the determination of the appropriations limit for the
2015-2016 fiscal year, and has been available for public inspection in the office of the
City Clerk since August 1, 2015;

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NOW, THEREFORE, the City Council of the City of Long Beach resolves as follows:

Section 1. The appropriations limit for the City of Long Beach for fiscal year 2015-2016 shall be \$670,758,243.

Section 2. This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting this resolution.

I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of September 8, 2015, by the following vote:

Ayes: Councilmembers: Gonzalez, Lowenthal, Price,
Supernaw, Mungo, Andrews, Austin,
Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: Uranga.

Marin del Valle
City Clerk

"EXHIBIT A"

CITY OF LONG BEACH

I. DETERMINATION OF FISCAL YEAR 2015-2016
APPROPRIATIONS LIMIT
Based On Budgeted Revenues

2014-2015 Appropriations Limit:	\$642,991,700
Adjustment Factor (See Below):	1.043183
2015-2016 Appropriations Limit:	\$670,758,243

II. DETERMINATION OF APPROPRIATIONS FACTOR

Price Factor:	1.038200
Change in Per Capita Income	
Department of Finance estimate pursuant	
to Revenue Tax Code, Sec. 2227 and 2228,	
California =	3.82%
Ratio = $(3.82 + 100)/100 =$	1.0382
Population Change:	0.004800
Department of Finance estimate pursuant	
to Revenue Tax Code, Sec. 2227 and 2228,	
California =	0.48%
Ratio = $(.48 + 100)/100 =$	1.0048
Adjustment Factor:	1.043183
1.038200×1.0048	
Factors were converted to ratios	
per State guidelines.	

III. DETERMINATION OF FISCAL YEAR 2015-2016
CALCULABLE REVENUE PERCENTAGE
OF APPROPRIATIONS LIMIT

Appropriated Tax Revenue:	313,293,479
Actual calculable revenue applied	
towards Appropriations Limit	
Exclusions From Taxable Proceeds	(\$30,420,730)
Revised Appropriated Tax Revenue	282,872,749
2015-2016 Appropriations Limit:	\$670,758,243
Variance Between Revenue And Limit	\$387,885,494
2015-2016 Percentage of Appropriations Limit:	42.17%

Prepared July 23, 2015
Budget and Performance Management Bureau
Budget and Performance Management Bureau

ORDINANCE NO. ORD-15-0023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LONG BEACH APPROVING RESOLUTION NO. WD-1341, A RESOLUTION OF THE CITY OF LONG BEACH BOARD OF WATER COMMISSIONERS ESTABLISHING THE RATES AND CHARGES TO BE CHARGED FOR WATER AND SEWER SERVICE AND DECLARING THE URGENCY THEREOF, AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AT 12:01 A.M. ON OCTOBER 1, 2015

The City Council of the City of Long Beach ordains as follows:

Section 1. That Resolution No. WD-1341 of the Board of Water Commissioners of the City of Long Beach, entitled "A RESOLUTION OF THE CITY OF LONG BEACH BOARD OF WATER COMMISSIONERS AMENDING RESOLUTION NO. WD-1326 FIXING RATES AND CHARGES FOR WATER AND SEWER SERVICE TO ALL CUSTOMERS, SUBJECT TO THE APPROVAL OF THE CITY COUNCIL BY ORDINANCE," adopted by said Board on June 18, 2015, and the rates fixed in the Resolution to be charged for water and sewer service be and the same are hereby approved.

Section 2. This is an emergency measure and is urgently required for the reason that in order to carry on the affairs, functions and business of the Long Beach Water Department during the fiscal year which begins on October 1, 2015, it is necessary to authorize the rates and charges for water and sewer service and that this ordinance be passed as an emergency measure, to take effect at 12:01 a.m. on October 1, 2015.

Section 3. If any section, subsection, subdivision, sentence, sum,

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1 percentage, clause or phrase of this ordinance is for any reason held to be
2 unconstitutional, invalid or void, such decision shall not affect the validity of the remaining
3 portions of this ordinance. The City Council hereby declares that it would have passed
4 this ordinance, and every section, subsection, subdivision, sentence, sum, percentage,
5 clause and phrase thereof, irrespective of the fact that any one or more sections,
6 subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is
7 declared unconstitutional, invalid or void.

8 Section 4. This ordinance is an emergency ordinance duly adopted by
9 the City Council by a vote of five of its members and shall take effect immediately. The
10 City Clerk shall certify to a separate roll call and vote on the question of the emergency of
11 this ordinance and to its passage by the vote of five members of the City Council of the
12 City of Long Beach, and cause the same to be posted in three conspicuous places in the
13 City of Long Beach, and it shall thereupon take effect and shall be operative on and after
14 12:01 a.m. on October 1, 2015.

15 I hereby certify that on a separate roll call and vote which was taken by the
16 City Council of the City of Long Beach upon the questions of the emergency of this
17 ordinance at its meeting of September 8, 2015, the ordinance was declared
18 to be an emergency by the following vote:

19 Ayes: Councilmembers: Gonzalez, Lowenthal, Price, Supernaw,
20 Mungo, Andrews, Austin, Richardson.

21 _____
22 _____
23 Noes: Councilmembers: None.

24 _____
25 Absent: Councilmembers: Uranga.

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I further certify that thereafter, at the same meeting, upon a roll call and vote on adoption of the ordinance, it was adopted by the City Council of the City of Long Beach by the following vote:

Ayes: Councilmembers: Gonzalez, Lowenthal, Price, Supernaw,
Mungo, Andrews, Austin, Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: Uranga.

I further certify that the foregoing ordinance was thereafter adopted on final reading of the City Council of the City of Long Beach at its meeting of September 15, 2015, by the following vote:

Ayes: Councilmembers: Gonzalez, Lowenthal, Price, Supernaw,
Mungo, Andrews, Uranga, Austin,
Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: None.

Maria del Socorro
City Clerk

[Signature]
Mayor

Approved: 9/15/15
(Date)

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1 RESOLUTION NO. WD-1341

2
3 A RESOLUTION OF THE CITY OF LONG BEACH
4 BOARD OF WATER COMMISSIONERS AMENDING
5 RESOLUTION NO. WD-1326 FIXING RATES AND
6 CHARGES FOR WATER AND SEWER SERVICE TO ALL
7 CUSTOMERS, SUBJECT TO THE APPROVAL OF THE
8 CITY COUNCIL BY ORDINANCE
9

10 The Board of Water Commissioners of the City of Long Beach resolves as
11 follows:

12 Section 1. That the following rates and charges for potable and
13 reclaimed water service and for sewer service are hereby established, and the Long
14 Beach Water Department ("Water Department") of the City of Long Beach ("City") is
15 hereby authorized and directed to charge and collect the same in accordance with the
16 provisions of this resolution, subject to a Public Hearing on September 3, 2015.

17 Section 2. For all metered services the charge for potable and reclaimed
18 water shall consist of both a service charge based on the size of the service and a
19 quantitative charge for water delivered.

20 A. On October 1, 2015, the service charge shall be in
21 accordance with the following table:

<u>Size of Service</u>	<u>Daily Service Charge</u>
23 5/8 or 3/4 inch	\$0.470
24 1 inch	\$0.708
25 1-1/2 inch	\$1.322
26 2 inch	\$1.959
27 3 inch	\$4.058
28 4 inch	\$6.420

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<u>Size of Service</u>	<u>Daily Service Charge</u>
6 inch	\$11.833
8 inch	\$18.572
10 inch	\$30.418
12 inch	\$37.175
16 inch	\$61.525

B. On October 1, 2015, the quantitative charge for all water delivered shall be as follows, based on monthly meter readings:

1. For single family residential customers of potable water who have been granted an exemption from the City's Utility Users Tax in accordance with Chapter 3.68 of the Long Beach Municipal Code:

Tier IA	First 5 Billing Units (or fraction thereof)	\$1.372
Tier II	Next 10 Billing Units (or fraction thereof)	\$2.744
Tier III	Over 15 Billing Units (or fraction thereof)	\$4.116

2. For single family residential customers of potable water who have not been granted an exemption from the City's Utility Users Tax:

Tier IB	First 5 Billing Units (or fraction thereof)	\$2.470
Tier II	Next 10 Billing Units (or fraction thereof)	\$2.744
Tier III	Over 15 Billing Units (or fraction thereof)	\$4.116

3. For duplex residential customers of potable water who have been granted an exemption from the City's Utility Users Tax in accordance with Chapter 3.68 of the Long Beach Municipal Code:

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Tier IA	First 2.5 Billing Units (or fraction thereof per dwelling unit)	\$1.372
Tier II	Next 10.5 Billing Units (or fraction thereof per dwelling unit)	\$2.744
Tier III	Over 13 Billing Units (or fraction thereof per dwelling unit)	\$4.116

4. For duplex residential customers of potable water who have not been granted an exemption from the City's Utility Users Tax:

Tier IB	First 2.5 Billing Units (or fraction thereof per dwelling unit)	\$2.470
Tier II	Next 10.5 Billing Units (or fraction thereof per dwelling unit)	\$2.744
Tier III	Over 13 Billing Units (or fraction thereof per dwelling unit)	\$4.116

5. For multi-family residential customers of potable water who have been granted an exemption from the City's Utility Users Tax in accordance with Chapter 3.68 of the Long Beach Municipal Code:

Tier IA	First 2.5 Billing Units (or fraction thereof per dwelling unit)	\$1.372
Tier II	Next 6.5 Billing Units (or fraction thereof per dwelling unit)	\$2.744
Tier III	Over 9 Billing Units (or fraction thereof per dwelling unit)	\$4.116

6. For multi-family residential customers of potable water who have not been granted an exemption from the City's Utility Users Tax:

1	Tier IB	First 2.5 Billing Units (or fraction thereof per dwelling unit)	\$2.470
2			
3	Tier II	Next 6.5 Billing Units (or fraction thereof per dwelling unit)	\$2.744
4			
5	Tier III	Over 9 Billing Units (or fraction thereof per dwelling unit)	\$4.116
6			
7			

8 7. For commercial customers of potable water, \$2.744 per
9 billing unit, or fraction thereof.

10 8. For industrial customers of potable water, \$2.744 per
11 billing unit, or fraction thereof.

12 9. For irrigation customers of potable water, \$2.744 per
13 billing unit, or fraction thereof.

14 10. For City of Long Beach Departments using potable
15 water, \$2.744 per billing unit, or fraction thereof.

16 11. For reclaimed water users whose use is "peaking" as
17 defined herein, \$1.921 per billing unit, or fraction thereof.

18 12. For reclaimed water users whose use is "non-peaking"
19 as defined herein, \$1.372 per billing unit, or fraction thereof.

20 13. For reclaimed water users whose use is "interruptible"
21 as defined herein, \$1.372 per billing unit or fraction thereof.

22 14. These quantitative charges shall be subject to
23 adjustment as provided in Subsection C of this Section.

24 15. There shall be no charge for water used through fire
25 hydrants for extinguishing fires.

26 Section 3.

27 A. Unmetered water service may be rendered to unoccupied or
28 occupied property where it is not practical to meter the water, and on

1 October 1, 2015, the rate for unmetered water service shall be:

2 <u>Size of Service</u>	<u>Daily Rate</u>
3 5/8 or 3/4 inch	\$2.294
4 1 inch	\$3.881
5 1-1/2 inch	\$9.560
6 2 inch	\$15.038

7
8 B. The rates for unmetered water service shall begin on the date
9 of use of water by the customer, as determined by the General Manager of
10 the Water Department ("General Manager").

11 Section 4. By Resolution the Board of Water Commissioners has
12 established a Water Conservation and Water Supply Shortage Plan (the Plan). Pursuant
13 to the Plan, the Board may declare that a Stage 1, Stage 2 or Stage 3 Water Supply
14 Shortage exists, in its sole discretion. Upon such declaration, the Board may increase
15 water rates, by an amount necessary, as determined by the Board but not to exceed the
16 following percentages:

17 Stage 1 Water Supply Shortage Rate. Water rates may be increased by an amount not
18 to exceed 10% above the pre-shortage rate.

19 Stage 2 Water Supply Shortage Rate. Water rates may be increased by an amount not
20 to exceed 25% above the pre-shortage rate.

21 Stage 3 Water Supply Shortage Rate. Water rates may be increased by an amount not
22 to exceed 50% above the pre-shortage rate.

23 Section 5. Charges for water service through meters at temporary
24 service connections from fire hydrants or otherwise shall be at the applicable quantitative
25 charge plus the service charge, together with a charge for installing, changing, and
26 removing the meter and fittings in accordance with the "Rules, Regulations and Charges
27 Governing Potable Water, Reclaimed Water, Sewer Service and the Emergency Water
28 Conservation Plan" of the Water Department.

1 Section 6.

2 A. On October 1, 2015, the service charge for private fire
3 protection service shall be in accordance with the following table:

4 <u>Size of Service</u>	<u>Daily Rate</u>
5 2 inch	\$0.981
6 3 inch	\$1.678
7 4 inch	\$2.478
8 6 inch	\$4.222
9 8 inch	\$6.190
10 10 inch	\$8.374
11 12 inch	\$10.554
12 16 inch	\$15.475

13 The service charges in this Section shall only include water
14 used for fire extinguishing purposes and a reasonable amount of water used
15 for testing the fire line.

16 B. Whenever the Water Department finds that water through a
17 private fire protection service is being used for purposes other than fire
18 extinguishing or testing the fire line, the General Manager may make a
19 determination of the quantity of water used, the quantitative charges for that
20 water, and the service charges to be applied. His determination shall be
21 final. In addition, if water through a private fire protection service is used for
22 purposes other than fire extinguishing or testing the fire line, the Water
23 Department may discontinue the private fire protection service or may
24 install a domestic or fire flow meter, at either the customer's or its expense
25 as the General Manager may determine, and thereafter the service shall be
26 classified as regular service and billed at the rates applicable thereto.

27 Section 7. The primary purpose of fire hydrants is extinguishing fires and
28 they shall be opened and used only by the Water Department or the Long Beach Fire

1 Department, or such other persons as may be authorized to do so by the General
2 Manager or the Chief of the Fire Department. Where fire hydrants are installed and
3 maintained by the Water Department, there shall be no standby charge made to the Fire
4 Department.

5 Section 8.

6 A. For all sewer service where the sewer lateral connects to a
7 main line maintained by the Water Department, or the sewer lateral is
8 located in the public right-of-way, the charge for sewer service shall consist
9 of both a daily sewer rate and a volumetric sewer rate.

10 B. On October 1, 2015, the daily sewer rate shall be in
11 accordance with the following table:

<u>Size of Service</u>	<u>Daily Sewer Rate</u>
5/8 or 3/4 inch	\$0.270
1 inch	\$0.428
1-1/2 inch	\$0.780
2 inch	\$1.132
3 inch	\$2.341
4 inch	\$3.708
6 inch	\$6.831
8 inch	\$10.730
10 inch	\$17.553
12 inch	\$21.457
16 inch	\$35.110

24
25 C. On October 1, 2015, the volumetric sewer rate shall be \$0.375
26 per 100 cubic feet of water furnished where water service size is 5/8 inches
27 or larger. The volumetric sewer rate shall not be applicable to fire services.

28 Industrial customers may apply for separately metered sewer

1 discharge in accordance with the "Rules, Regulations and Charges
2 Governing Potable Water, Reclaimed Water, Sewer Service, and the Water
3 Conservation and Water Supply Shortage Plan" of the Water Department.

4 D. For volumetric sewer rates, there are the following customer
5 classifications: single family residential; duplex residential; multi-family
6 residential; City Departments; commercial; and industrial.

7 Volumetric sewer rates for single family residential, duplex
8 residential and multi-family residential shall be computed based on the
9 average of actual potable water use during the winter billing periods. The
10 winter billing periods used will be determined by the meter reading schedule
11 for the account. The actual winter usage is divided by the number of winter
12 days to obtain an average volume. The average volume will be the base
13 volume on which the volumetric sewer rate is charged for the next twelve
14 month period beginning with May's billing periods. Each year, the average
15 volume will be recalculated for the succeeding twelve-month period.
16 Exceptions to the above calculation methodology will use the average
17 volume for the water service size in which the customer falls as the average
18 volume or a calculation using available usage information for the account.
19 For those residential customers with no previous history of use during the
20 winter billing periods, the average volume for the water service size in which
21 the customer falls will be used.

22 E. For all users of the sewer system that do not receive a water
23 bill from the City but where the user's sewer lateral connects to a main line
24 maintained by the Water Department, or where the sewer lateral is located
25 in the public right-of-way, the charge for sewer service shall consist of both
26 a daily sewer rate and a volumetric sewer rate. The daily sewer rate shall
27 be as provided in Subsection 8(B) of this Resolution. For these customers,
28 the volumetric sewer rate shall be based on the average volume for the

1 customer's water service size.

2 F. The City shall collect from all developments and all
3 developments shall be required to pay a capacity charge of Ninety-Seven
4 Dollars and Thirty-One Cents (\$97.31) per equivalent fixture unit at the time
5 application for sewer service is made, but in no event later than the time
6 that the City issues a sewer permit for connection to the City sewage
7 system, as set forth in the Long Beach Municipal Code and the "Rules,
8 Regulations and Charges Governing Potable Water, Reclaimed Water,
9 Sewer Service and the Emergency Water Conservation Plan" of the Water
10 Department.

11 G. Upon receipt of an application for sewer service, the City's
12 Department of Development Services (through the Plan Checker for
13 Plumbing) shall calculate the amount of the capacity charge by: 1)
14 determining if this resolution applies to the development; and 2) if this
15 resolution does not apply, indicating same on the application for sewer
16 service and the reason this resolution does not apply, and processing the
17 application in accordance with ordinances, resolutions, and regulations; or
18 3) if this resolution does apply, determining the number of equivalent fixture
19 units in the development and multiplying that number by the capacity
20 charge per equivalent fixture unit.

21 H. The sewer capacity charge shall be subject to annual
22 adjustment, effective October 1 of each year, to reflect the increase of the
23 Construction Cost Index ("CCI") for Los Angeles as published in the
24 "Engineering News-Record". The increase shall be calculated each
25 September by dividing the CCI published in August of the current calendar
26 year by the CCI published in August of the preceding calendar year; that
27 figure multiplied by the sewer capacity charge in effect in October shall be
28 the new sewer capacity charge. No adjustment shall be made to reflect a

1 the new sewer capacity charge. No adjustment shall be made to reflect a
2 decrease in the CCI.

3 I. Funds derived from capacity charges shall be placed in the
4 Sewer Fund and shall be used only for the operation, construction,
5 reconstruction, acquisition, or maintenance of the City sewage system.

6 J. Anyone who has paid a capacity charge may apply for a full or
7 partial refund if within one year after payment: 1) the applicant has not
8 been permitted to connect to the City sewage system; or 2) the
9 development on which the capacity charge was calculated has been
10 modified pursuant to applicable City ordinances, resolutions, or regulations,
11 resulting from a reduction in the number of equivalent fixture units. Refund
12 applications shall be made on forms provided by the City and shall contain
13 a declaration under oath of those facts, along with relevant documentary
14 evidence, which qualify the applicant for the refund. In no event shall a
15 refund exceed ninety percent (90%) of the amount of the capacity charge
16 actually paid.

17 K. Anyone subject to a capacity charge who constructs, deposits
18 money into escrow with the City for the construction of, participates in an
19 assessment district for the construction of, or otherwise contributes money
20 or improvements to the City for the operation, construction, reconstruction,
21 acquisition, or maintenance of the City sewage system shall be eligible for a
22 credit for such contribution against the capacity charge otherwise due. The
23 amount of the credit shall be the value of the contribution as determined by
24 the City provided, however, that the credit shall not exceed ninety percent
25 (90%) of the amount of the capacity charge. Applications for said credit
26 shall be made on forms provided by the City and shall be submitted at or
27 before the time of application for sewer service. The application shall
28 contain a declaration under oath of those facts, along with relevant

1 documentary evidence, which qualify the applicant for the credit.

2 L. The capacity charge and requirements pertaining thereto shall
3 not affect in any way the permissible use of property, density of
4 development, design and improvement standards, public improvement
5 requirements, or any other aspect of the development of land or
6 construction of buildings which may be imposed by the City pursuant to the
7 Long Beach Municipal Code, Subdivision Regulations, or other state or
8 local laws, ordinances or regulations which shall be in effect with respect to
9 all developments.

10 M. The capacity charge is a charge on development that reflects
11 a development's proportionate share of the present depreciated value of the
12 existing City sewage system. As such the capacity charge is additional to
13 and not in substitution of the following: 1) on-site sewer facility
14 requirements imposed by the City pursuant to the Long Beach Municipal
15 Code, Subdivision Regulations, and other state or local laws, ordinances or
16 regulations; 2) sewer permit fees; 3) connection charges; 4) sewer rates;
17 and 5) other fees, rates, and charges including but not limited to sewer
18 standby or immediate availability charges and capital facilities charges for
19 services or facilities other than as a proportionate share of the present
20 depreciated value of the existing City sewer system. In no event shall an
21 applicant for sewer service be obligated to pay fees, rates, or charges in
22 excess of those calculated pursuant to applicable City ordinances, which
23 shall not individually or collectively exceed the reasonable cost of providing
24 sewer service to the development.

25 Section 9. Any term not defined herein which is defined in the Long
26 Beach Municipal Code or in the "Rules, Regulations and Charges Governing Potable
27 Water, Reclaimed Water, Sewer Service, and the Emergency Water Conservation Plan"
28 of the Water Department shall have the meaning stated therein.

1 ///

2 Section 10.

3 A. Regular bills for water service and sewer service shall be
4 issued at intervals of approximately one month (commonly called "monthly")
5 except in those cases where the General Manager or the Board of Water
6 Commissioners shall prescribe another billing interval. Insofar as practical,
7 meters shall be read at regular intervals for the preparation of regular bills,
8 and meters shall be read as required for the preparation of opening,
9 closing, and special bills.

10 B. Every water customer and every sewer customer shall be
11 liable for payment of bills for water service and sewer service. Charges for
12 water service and sewer service shall be included in municipal utility bills.

13 C. Anyone who has been granted an exemption under Chapter
14 3.68 of the Long Beach Municipal Code as of the date of this resolution
15 does not need to file a separate application for exemption hereunder.

16 Section 11. Whenever the correctness of any bill for water or sewer
17 service is questioned by a customer, the procedures established in the "Rules,
18 Regulations and Charges Governing Potable Water, Reclaimed Water, Sewer Service,
19 and the Emergency Water Conservation Plan" of the Water Department shall be followed.

20 Section 12. The following words shall have the meanings defined as
21 follows:

22 A. "Billing unit" means one hundred (100) cubic feet of water and
23 equals 748 gallons;

24 B. "Commercial" refers to activities devoted primarily to business,
25 property management, or a profession;

26 C. "Industrial" refers to activities devoted primarily to
27 manufacturing or processing;

28 D. "Interruptible" refers to reclaimed water service that can be

1 suspended at any time at the Board's discretion, without liability and
2 dependent upon the Water Department's reclaimed water system needs for
3 such service.

4 E. "Non-peaking" means total average daily demand occurring at
5 a continuous, constant level over a twenty-four (24) hour period;

6 F. "Peaking" means total average daily demand occurring
7 between the hours of 9:00 p.m. and 6:00 a.m.

8 G. "Winter billing period" means the time period used for sewer
9 volumetric calculation purposes, which includes bills with a bill prepared
10 date in December, January, February, or March.

11 Section 13. All other resolutions of the Board of Water Commissioners, or
12 provisions thereof, which conflict with this resolution are hereby rescinded. The charges,
13 conditions, and provisions established in this Resolution shall supersede all others
14 previously established.

15 Section 14. The Secretary of the Board of Water Commissioners shall
16 certify to the passage of this resolution and it shall take effect by operation of law
17 following its approval by the City Council by ordinance.

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I hereby certify that the foregoing resolution was adopted by the Board of Water Commissioners of the City of Long Beach at its meeting held on June 18, 2015, by the following vote:

Ayes: Commissioners: MARTINEZ; LEVINE; SHANNON

CORDERO; SALTZGAVER

Noes: Commissioners: NONE

Absent: Commissioners: NONE



Secretary
Board of Water Commissioners

CERTIFIED AS A TRUE AND CORRECT COPY

**SECRETARY TO THE BOARD OF WATER COMMISSIONERS
CITY OF LONG BEACH, CALIFORNIA**

BY: 

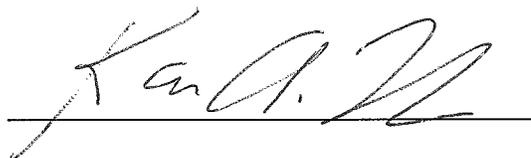
DATE: 6/18/2015

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

AFFIDAVIT OF POSTING

STATE OF CALIFORNIA) ss
COUNTY OF LOS ANGELES)
CITY OF LONG BEACH)

Karen Moore being duly sworn says: That I am employed in the Department of the City Clerk of the City of Long Beach; that on the 14th day of September, 2015, I posted three true and correct copies of Emergency Ordinance No. ORD-15-0023 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the entrance lobby of City Hall in front of the Information Desk; one of said copies in the Main Library; and one of said copies on the front counter of the City Clerk Department.



A handwritten signature in cursive script, appearing to read "Karen Moore", is written over a horizontal line.

Subscribed and sworn to before me
this 14th day of September, 2015.

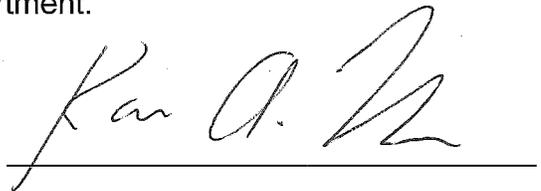


A handwritten signature in cursive script, appearing to read "Maria del L. Garcia", is written over a horizontal line. Below the line, the words "CITY CLERK" are printed in a sans-serif font.

AFFIDAVIT OF POSTING

STATE OF CALIFORNIA) ss
COUNTY OF LOS ANGELES)
CITY OF LONG BEACH)

Karen Moore being duly sworn says: That I am employed in the Department of the City Clerk of the City of Long Beach; that on the 16th day of September, 2015, I posted three true and correct copies of Ordinance No. ORD-15-0023 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the entrance lobby of City Hall in front of the Information Desk; one of said copies in the Main Library; and one of said copies on the front counter of the City Clerk Department.



Subscribed and sworn to before me
this 16th day of September, 2015.



CITY CLERK