



Date: May 11, 2015
To: Mayor and Members of the City Council
From: Patrick H. West, City Manager *PHW*
Subject: Recommendations for Use of FY 15 One-Time Infrastructure Funds

The FY 15 Budget, which was adopted by the City Council on September 2, 2014, allocates \$3.85 million in non-recurring General Fund resources to be divided equally among the nine Council Districts (\$427,777 each) for infrastructure projects, including up to \$50,000 of the amount for existing park programs. On February 10, 2015, staff reported on the FY 14 Year-end Budget Performance that included recommendations for the \$6.7 million FY 14 year-end surplus (\$3.2 million – General fund / \$3.5 million Uplands Oil Fund). Of that amount, the City Council appropriated \$1.4 million to be divided equally among the nine Council Districts (\$155,555 each) for infrastructure projects, resulting in a combined total of \$5.25 million to be equally divided among the nine Council Districts (\$583,333 each) for infrastructure projects in FY 15.

As has been the past practice, and in accordance with the City Attorney's recommendations to ensure Charter compliance (attached), the Departments of Public Works, Parks, Recreation and Marine, and Library Services have compiled lists of much-needed capital and infrastructure maintenance projects in each of the nine Council Districts for consideration by the respective Councilmember (attached). If you are planning to engage residents in a participatory budgeting process for the use of these funds, please consider the attached recommendations. Any use of these one-time funds that falls outside of the City Council-approved use (infrastructure projects, including up to \$50,000 for existing park programs) will require approval by motion of the City Council.

While it may not be possible to complete the infrastructure projects identified by each Council District within the current fiscal year, the funds will need to be committed to specific projects before the end of FY 15.

Should you have any questions, we are available at your convenience.

PHW:gh

Attachments

cc. Charles Parkin, City Attorney
Laura Doud, City Auditor
Tom Modica, Assistant City Manager
City Manager Department Heads
Arturo Sanchez, Deputy City Manager
Jyl Marden, Assistant to the City Manager



Date: August 30, 2013
To: Mayor and Members of the City Council
From: Charles Parkin, City Attorney and Patrick H. West, City Manager *PHW*
Subject: Considerations for a "Divide by Nine" Appropriation

Should the City Council approve a "Divide by Nine" appropriation, we recommend the following be considered with the approval consideration:

➤ Procedures for Allocation of City Council Discretionary Items Will Ensure Charter Compliance

Procedures for any "Divide by Nine" allocation must continue to comply with City Charter requirements in a manner similar to what City Council did with earlier appropriations. If a "Divide by Nine" appropriation is made by City Council as part of their decisions, there are three key recommendations to avoid City Charter issues. The intent of the recommended procedures is to help ensure that there is not inadvertent non-compliance with the City Charter by either a Councilmember or the City Administration. In essence, the process seeks to avoid creating the impression that a single Councilmember may be giving expenditure direction to staff or making expenditure decisions or that staff is taking that direction. The key recommendations that should be implicitly or explicitly incorporated in any City Council motion are:

- All expenditures for capital or infrastructure maintenance items are to be for recommendations originated by City staff consistent with normal capital and maintenance programming and decisions for the respective district. If staff provides multiple options, Councilmembers may choose from them.
- Any operations expenditures are to be for programs originated and recommended by staff that already exist and are consistent with the needs of the City and respective district. If staff provides multiple options, Councilmembers may choose from them.
- "Divide by Nine" funds may be used for any other capital, infrastructure maintenance or operational items not originally recommend by staff, as long as the items are for a public purpose and individually approved by motion of the City Council.

Should you have any questions, we are available at your convenience.

Council District 1: One-Time Funding List

CD1	Location	Description	Estimated Cost
Program	Per Park Site	BE SAFE Programming	\$21,000
Program	Per Park Site	Park Security Program (Year Round)	\$58,000
Program	Per Park Site	Park Security Program (52 weekends, weekdays only from Memorial Day to Labor Day)	\$36,000
Program	Per Park Site	Fitness/Enrichment Programming	\$16,000
Program	Per Park Site	Snow Day/Winter Wonderland	\$7,500
Facility	Drake Park	Playground - Large	\$470,100
Facility	Drake Park	Restroom #1 - Renovate Existing or	\$70,100
Facility	Drake Park	Restroom #1 - Build New and Relocate	\$388,150
Facility	Chavez Park	Paint Exterior	\$95,000
Facility	Drake Park	Re-roof Community Center	\$191,000
Facility	Drake Park	Paint Exterior	\$39,000
Facility	Drake Park	Skate Park - Additional Funding	\$114,000 - \$143,000
Grounds	Drake Park	Major renovation to entire turf area includes closing the field for 6 months	\$45,000
Grounds	Various Park Sites	Tree Trimming	\$25,000

City of Long Beach
Proposed CIP Projects
Council District 1

Street Name	From	To	CD	Year	CIP Rehab Cost (\$)
E 5TH ST	ELM AVE	ATLANTIC AVE	CD-1	2016	97,626
E 5TH ST	ATLANTIC AVE	ALAMITOS AVE	CD-1	2016	230,349
W 20TH ST	SANTA FE AVE	HARBOR AVE	CD-1	2017	134,598
DAISY AVE	4TH ST	5TH ST	CD-1	2017	40,719
DAISY AVE	6TH ST	7TH ST	CD-1	2017	40,259
DAISY AVE	3RD ST	4TH ST	CD-1	2017	59,155
DAISY AVE	5TH ST	6TH ST	CD-1	2017	59,425
W 4TH ST	GOLDEN AVE	PACIFIC AVE	CD-1	2018	446,176
LIME AVE	4TH ST	6TH ST	CD-1	2019	99,424
LIME AVE	6TH ST	7TH ST	CD-1	2019	48,531
LIME AVE	7TH ST	10TH ST	CD-1	2019	153,780

Council District 2: One-Time Funding List

CD2	Location	Description	Estimated Cost
Program	Per Park Site	BE SAFE Programming	\$21,000
Program	Per Park Site	Park Security Program (Year Round)	\$58,000
Program	Per Park Site	Park Security Program (52 weekends, weekdays only from Memorial Day to Labor Day)	\$36,000
Facility	Bixby Park	Installation of 3 Additional Lights	\$18,750
Facility	Senior Center	Paint Interior - 1st Floor Hallway - no ceiling	\$38,000
Facility	Senior Center	Paint Exterior	\$89,000
Facility	Senior Center	Base in Circulation Areas	\$141,000
Facility	Senior Center	Rehab 8 Restrooms	\$302,000
Facility	Senior Center	TV Room Upgrade	\$13,000
Facility	Senior Center	Slurry Seal Parking Lot	\$33,000
Facility	Alamitos Library	Circulation Desk Replacement	\$70,000
Facility	Alamitos Library	Family Learning Center Relocation	\$5,000
Facility	Alamitos Library	HVAC Replacement	\$420,000
Facility	Alamitos Library	Interior Painting	\$84,000
Grounds	Various Park Sites	Tree Trimming	\$25,000

City of Long Beach
Proposed CIP Projects
Council District 2

Street Name	From	To	CD	Year	CIP Rehab Cost (\$)
E 5TH ST	ALAMITOS AVE	ORANGE AVE	CD-2	2016	140,174
HOFFMAN AVE	8TH ST	10TH ST	CD-2	2016	64,074
VINA AVE	10TH ST	11TH ST	CD-2	2016	88,935
E 11TH ST	GAVIOTA AVE	ROSE AVE	CD-2	2017	38,791
ORANGE AVE	BROADWAY	7TH ST	CD-2	2017	362,607
BERMUDA ST	CHERRY AVE	JUNIPERO AVE	CD-2	2018	97,980
FLORIDA ST	HERMOSA AVE	JUNIPERO AVE	CD-2	2018	189,863
LINDERO AVE	BROADWAY	3RD ST	CD-2	2019	60,158
MARIQUITA ST	EOP	ORIZABA AVE	CD-2	2019	115,107
ORANGE AVE	OCEAN BLVD	BROADWAY	CD-2	2019	172,583

Council District 3: One-Time Funding List

CD3	Location	Description	Estimated Cost
Program	Per Park Site	BE SAFE Programming	\$21,000
Program	Per Park Site	Park Security Program (Year Round)	\$58,000
Program	Per Park Site	Park Security Program (52 weekends, weekdays only from Memorial Day to Labor Day)	\$36,000
Program	Per Program	Coastal/Environmental Programs	\$10,000
Facility	College Estates Park	Playground - Medium (square tubing)	\$270,000
Facility	Recreation Park	Band Shell - New Lighting, Repair Stucco, Resurface the Stage	*125,000
Facility	College Estates Park	Replace Basketball and Tennis Fencing	*35,000 - 45,000
Facility	Bay Shore Library	Exterior Door Replacement	\$1,200
Facility	Bay Shore Library	Interior Painting	\$56,000
Grounds	Various Park Sites	Tree Trimming	\$75,000

* Cost is an estimate and will require further refinement.

City of Long Beach
Proposed CIP Projects
Council District 3

Street Name	From	To	CD	Year	CIP Rehab Cost (\$)
E 8TH ST	REDONDO AVE	BENNETT AVE	CD-3	2016	235,541
EUCLID AVE	7TH ST	10TH ST	CD-3	2016	106,566
ROSWELL AVE	EOP	10TH ST	CD-3	2016	82,060
COLORADO ST	ARGONNE AVE	ELIOT ST	CD-3	2017	105,296
LIVINGSTON DR	2ND ST	GRANADA AVE	CD-3	2017	124,678
ARGONNE AVE	BROADWAY	COLORADO ST	CD-3	2017	233,101
EL JARDIN ST	RAMILLO AVE	LOS ALTOS AVE	CD-3	2018	104,309
LOS ALTOS AVE	ANAHEIM RD	EL JARDIN ST	CD-3	2018	79,803
LAS LOMAS ST	GREENBRIER RD	ANAHEIM RD	CD-3	2018	50,801
GREENBRIER RD	PACIFIC COAST HWY	LAS LOMAS ST	CD-3	2018	34,226
E PACIFIC COAST HWY N SERVICE RD	GREENBRIER RD	GREENBRIER RD	CD-3	2018	95,521
GREENBRIER RD	PACIFIC COAST HWY	EL CEDRAL ST	CD-3	2018	185,837
PETALUMA AVE	DRISCOLL ST	ATHERTON ST	CD-3	2019	72,790
ALMADA ST	STUDEBAKER RD	ANAHEIM RD	CD-3	2019	119,254
EL ROBLE ST	STUDEBAKER RD	RENDINA ST	CD-3	2019	91,259
MARIQUITA ST	ORIZABA AVE	OBISPO AVE	CD-3	2019	84,232
RENDINA ST	STUDEBAKER RD	STEVELY AVE	CD-3	2019	136,418

Council District 4: One-Time Funding List

CD4	Location	Description	Estimated Cost
Program	Per Park Site	BE SAFE Programming	\$21,000
Program	Per Park Site	Park Security Program (Year Round)	\$58,000
Program	Per Park Site	Park Security Program (52 weekends, weekdays only from Memorial Day to Labor Day)	\$36,000
Facility	Whaley Park	Playground - Large & Medium (square tubing)	\$456,000
Facility	Stearns Park	Playground - Large (square tubing)	\$445,000
Facility	Stearns Park	Roof replacement and Retrofit Leaking Windows	*160,000
Facility	Los Altos Park	Playground fall protection surface to comply with safety codes	*135,000
Facility	Whaley Park	Upgrade Kitchen with New Stove, and Exhaust System	\$53,000
Facility	Various Sites	New Picnic Tables	\$120,000-150,000
Facility	Brewitt Library	Circulation Desk Replacement	\$42,000
Facility	Brewitt Library	Exterior Painting	\$15,000
Facility	Brewitt Library	Interior Painting	\$70,000
Facility	Los Altos Library	Interior Painting	\$56,000
Facility	Los Altos Library	Plumbing Fixture and Pipe Replacement	\$140,000
Grounds	Various Park Sites	Tree Trimming	\$50,000

* Cost is an estimate and will require further refinement.

City of Long Beach
Proposed CIP Projects
Council District 4

Street Name	From	To	CD	Year	CIP Rehab Cost (\$)
ROSWELL AVE	10TH ST	ANAHEIM ST	CD-4	2016	106,727
E 16TH ST	TEMPLE AVE	ORIZABA AVE	CD-4	2016	78,054
BELMONT AVE	10TH ST	ANAHEIM ST	CD-4	2016	167,107
GRAND AVE	10TH ST	11TH ST	CD-4	2016	64,646
UMATILLA AVE	VERDE CT	ANAHEIM ST	CD-4	2016	51,643
PARK AVE	ATHERTON ST	LOS COYOTES DIA	CD-4	2017	119,680
PARK AVE	ANAHEIM ST	15TH ST	CD-4	2017	136,418
PARK AVE	PACIFIC COAST HWY	ATHERTON ST	CD-4	2017	192,895
RANSOM ST	REDONDO AVE	GRAND AVE	CD-4	2018	106,646
E 15TH ST	OBISPO AVE	REDONDO AVE	CD-4	2018	77,936
E 15TH ST	REDONDO AVE	GRAND AVE	CD-4	2018	144,671
MOLINO AVE	17TH ST	PACIFIC COAST HWY	CD-4	2018	77,818
RANSOM ST	OBISPO AVE	REDONDO AVE	CD-4	2018	77,818
TERMINO AVE	DE ORA WAY	STEARNS ST	CD-4	2019	26,187
LOS COYOTES DIA E SERVICE RD	PARK AVE	EOP	CD-4	2019	157,051
XIMENO AVE	STEARNS ST	23RD ST	CD-4	2019	155,872
XIMENO AVE	23RD ST	VERNON ST	CD-4	2019	147,737

Council District 5: One-Time Funding List

CD5	Location	Description	Estimated Cost
Program	Per Park Site	BE SAFE Programming	\$21,000
Program	Per Park Site	Park Security Program (Year Round)	\$58,000
Program	Per Park Site	Park Security Program (52 weekends, weekdays only from Memorial Day to Labor Day)	\$36,000
Facility	El Dorado Sr Ctr	HVAC (Cooling Center)	*380,000 - 400,000
Facility	El Dorado West	Replace HVAC over Kitchen and replace roof in mechanical well	\$261,000
Facility	El Dorado East - Sycamore	Playground - Small	\$135,000
Facility	El Dorado Park	Restroom #33 - Roof only	\$25,000
Facility	Pan Am Park	Higher Roof	\$180,000
Facility	El Dorado East	Restroom #38 & Roof	\$122,000
Facility	El Dorado - Duck Pond	Asphalt Roadway and Parking Lot Repairs.	*250,000 - 300,000
Facility	Heartwell Park	Restroom #44 & Roof	\$125,180
Facility	El Dorado East	Restroom #36	\$125,000
Facility	El Dorado Park	Restroom #31	\$101,000
Facility	El Dorado East	Restroom #42 & Roof	\$98,166
Facility	El Dorado East	Restroom #40 & Roof	\$118,132
Facility	Heartwell Park	Restroom #46	\$66,000
Facility	Heartwell Park	Restroom #47 & Roof	\$108,953
Facility	El Dorado East	Restroom #43 & Roof	\$97,480
Facility	Heartwell Park	Restroom #48	\$54,763
Facility	El Dorado West	Replace Roof at Senior Center	\$484,000
Facility	El Dorado East	Restroom #41 - Roof only	\$12,650
Facility	Pan Am Park	Rehab Staff Office	\$7,700
Facility	El Dorado East - Golden Grove	Replace Playground (4 Sites)	\$640,000
Facility	Bach Library	Carpet Replacement	\$42,000
Facility	Bach Library	Circulation Desk Replacement	\$42,000
Facility	Bach Library	Interior Painting	\$56,000
Facility	El Dorado Library	Carpet Replacement	\$49,000
Facility	El Dorado Library	HVAC Replacement	\$420,000
Facility	El Dorado Library	Plumbing Fixture and Pipe Replacement	\$70,000
Facility	El Dorado Library	Reshingle Exterior	\$168,000
Grounds	El Dorado West	Repair/replace well site that fills the duck pond	\$100,000
Grounds	Various Park Sites	Tree Trimming	\$100,000

* Cost is an estimate and will require further refinement.

City of Long Beach
Proposed CIP Projects
Council District 5

Street Name	From	To	CD	Year	CIP Rehab Cost (\$)
GONDAR AVE	WARDLOW RD	CONANT ST	CD-5	2016	195,339
MONLACO RD	WOODRUFF AVE	PALO VERDE SERVICE RD	CD-5	2016	221,933
JOSIE AVE	WARDLOW RD	MONLACO RD	CD-5	2016	75,811
IROQUOIS AVE	JOSIE AVE	LOS COYOTES DIA	CD-5	2016	114,605
MONLACO RD	LOS COYOTES DIA	LADOGA AVE	CD-5	2016	73,573
MONLACO RD	CLARK AVE	TULANE AVE	CD-5	2017	212,513
FIDLER AVE	WARDLOW RD	MONLACO RD	CD-5	2017	125,924
GREENBRIER RD	WARDLOW RD	MONLACO RD	CD-5	2017	126,126
MONLACO RD	TULANE AVE	BELLFLOWER BLVD	CD-5	2017	94,724
TULANE AVE	WARDLOW RD	MONLACO RD	CD-5	2017	125,419
BARRIOS ST	JOSIE AVE	STUDEBAKER RD	CD-5	2018	148,886
JOSIE AVE	WILLOW ST	BELEN ST	CD-5	2018	164,685
VUELTA GRANDE AVE	STEARNS ST	WILLOW ST	CD-5	2018	284,563
ROSEBAY ST	MONOGRAM AVE	STUDEBAKER RD	CD-5	2018	86,736
E 23RD ST	EOP	LAKWOOD BLVD	CD-5	2019	241,944
MONTAIR AVE	SEABORN ST	ARBOR RD	CD-5	2019	106,469
SEABORN ST	TULANE AVE	MONTAIR AVE	CD-5	2019	48,106
TANGLEWOOD ST	TULANE AVE	MONTAIR AVE	CD-5	2019	48,106
TULANE AVE	CENTRALIA ST	TANGLEWOOD ST	CD-5	2019	109,181

Council District 6: One-Time Funding List

CD6	Location	Description	Estimated Cost
Program	Per Park Site	BE SAFE Programming	\$21,000
Program	Per Park Site	Park Security Program (Year Round)	\$58,000
Program	Per Park Site	Park Security Program (52 weekends, weekdays only from Memorial Day to Labor Day)	\$36,000
Facility	MacArthur Park	Playground - Medium (square tubing)	\$285,000
Facility	Veterans Park	Playground - Large (square tubing)	\$506,000
Facility	ML King Park	Playground - Medium (square tubing)	\$290,000
Facility	McBride Park	Roof Leaks (Repair)	*30,000
Facility	Veterans Park	Re-roof	\$370,000
Facility	Mac Arthur Park	Re-roof	\$210,000
Facility	Mac Arthur Park	Restroom #3	*54,000
Facility	McBride Park	Update Interior Restrooms	*40,000
Facility	Mac Arthur Park	HVAC System is out dated and continue to have repairs constantly.	*110,000 - 120,000
Facility	ML King Park	HVAC System is out dated and continue to have repairs constantly.	*110,000 - 120,000
Facility	McBride Park	Replace Flooring in Entrance and Game Room	*75,000 - 95,000
Facility	ML King Park	Restroom #5 & Sewer	*67,000 - 77,000
Facility	Various Sites	New Picnic Tables	\$120,000-150,000
Facility	Burnett Library	Circulation Desk Replacement	\$42,000
Facility	Burnett Library	Interior Painting	\$56,000
Grounds	Various Park Sites	Tree Trimming	\$50,000

* Cost is an estimate and will require further refinement.

City of Long Beach
Proposed CIP Projects
Council District 6

Street Name	From	To	CD	Year	CIP Rehab Cost (\$)
OLIVE AVE	PACIFIC COAST HWY	HILL ST	CD-6	2016	213,292
WESLEY DR	ORANGE AVE	WALNUT AVE	CD-6	2016	134,319
E 11TH ST	ALAMITOS AVE	ORANGE AVE	CD-6	2017	49,430
E 11TH ST	OLIVE AVE	MARTIN LUTHER KING JR AVE	CD-6	2017	26,771
E 11TH ST	MARTIN LUTHER KING JR AVE	ALAMITOS AVE	CD-6	2017	40,157
E 11TH ST	ORANGE AVE	GAVIOTA AVE	CD-6	2017	194,781
E 11TH ST	ROSE AVE	GARDENIA AVE	CD-6	2017	39,381
DAISY AVE	28TH ST	31ST ST	CD-6	2018	273,795
DEL MAR AVE	COLUMBIA ST	SPRING ST	CD-6	2018	69,025
CEDAR AVE	PACIFIC COAST HWY	19TH ST	CD-6	2019	53,041
CHESTNUT AVE	PACIFIC COAST HWY	19TH ST	CD-6	2019	61,079
CHESTNUT AVE	19TH ST	20TH ST	CD-6	2019	60,802
HENDERSON AVE	PACIFIC COAST HWY	19TH ST	CD-6	2019	53,444
OREGON AVE	PACIFIC COAST HWY	20TH ST	CD-6	2019	106,646
HENDERSON AVE	19TH ST	20TH ST	CD-6	2019	66,802

Council District 7: One-Time Funding List

CD7	Location	Description	Estimated Cost
Program	Per Park Site	BE SAFE Programming	\$21,000
Program	Per Park Site	Park Security Program (Year Round)	\$58,000
Program	Per Park Site	Park Security Program (52 weekends, weekdays only from Memorial Day to Labor Day)	\$36,000
Facility	Somerset Park	Sewer Lateral	\$95,000
Facility	Silverado Park	Upgrade Kitchen - Stove, Cabinets, Exhaust System	\$67,000
Facility	Silverado Park	Restroom #10	\$58,000
Facility	Admiral Kidd Park	Restroom #8	\$42,000
Facility	Silverado Park	Replace Tennis Court Fencing	*135,000
Facility	Silverado Park	Paint Interior & Exterior of Community Center	*150,000 - 165,000
Facility	Silverado Park	Pool Roof Repair - Pool	\$6,600
Facility	Silverado Park	Roof Repair - Indoor Sports Court	\$19,800
Facility	Dana Library	Carpet Replacement	\$35,000
Facility	Dana Library	Interior Painting	\$56,000
Facility	Bret Harte Library	Exterior Painting	\$16,800
Grounds	Hudson Park	Replace booster pump for adequate irrigation coverage.	\$35,000
Grounds	Various Park Sites	District-wide Tree Trimming	\$75,000

* Cost is an estimate and will require further refinement.

City of Long Beach
Proposed CIP Projects
Council District 7

Street Name	From	To	CD	Year	CIP Rehab Cost (\$)
GUNDRY AVE	ROOSEVELT RD	CARSON ST	CD-7	2016	73,447
LINDEN AVE	WARDLOW RD	36TH ST	CD-7	2016	136,000
LINDEN AVE	36TH ST	BIXBY RD	CD-7	2016	278,038
GALE AVE	SPRING ST	EOP	CD-7	2017	271,492
ARLINGTON ST	SANTA FE AVE	DELTA AVE	CD-7	2017	91,618
BALTIC AVE	34TH ST	EOP	CD-7	2017	108,460
W SPRING ST	EOP	SANTA FE AVE	CD-7	2018	263,884
W 28TH ST	SANTA FE AVE	FASHION AVE	CD-7	2018	156,895
W 28TH ST	FASHION AVE	EOP	CD-7	2018	40,414
W HILL ST	EOP	WEBSTER AVE	CD-7	2019	82,060
W HILL ST	WEBSTER AVE	SANTA FE AVE	CD-7	2019	158,526
W HILL ST	SANTA FE AVE	EASY AVE	CD-7	2019	157,336
W HILL ST	EASY AVE	EOP	CD-7	2019	81,049

Council District 8: One-Time Funding List

CD8	Location	Description	Estimated Cost
Program	Per Park Site	BE SAFE Programming	\$21,000
Program	Per Park Site	Park Security Program (Year Round)	\$58,000
Program	Per Park Site	Park Security Program (52 weekends, weekdays only from Memorial Day to Labor Day)	\$36,000
Program	Per Site	PEACE League Basketball (per season)	\$18,000
Facility	Jackson Park	Playground - Small (square tubing)	\$182,000
Facility	Grace Park	Upgrade Park Lighting	\$24,000
Facility	Scherer Park	Replace Roof on Community Center	\$90,000
Facility	Scherer Park	Community Center Upgrades	\$110,000
Facility	Various Locations	Replace Drinking Fountains (10)	*85,000
Grounds	Various Park Sites	Tree Trimming	\$75,000

* Cost is an estimate and will require further refinement.

City of Long Beach
Proposed CIP Projects
Council District 8

Street Name	From	To	CD	Year	CIP Rehab Cost (\$)
W ARBOR ST	PACIFIC AVE	LONG BEACH BLVD	CD-8	2016	109,928
W HOME ST	DAISY AVE	EOP	CD-8	2016	53,542
48TH ST	OREGON AVE	LONG BEACH BLVD	CD-8	2016	261,870
44TH CIR	44TH WAY	44TH WAY	CD-8	2017	60,941
44TH ST	LONG BEACH BLVD	ELM AVE	CD-8	2017	33,211
44TH WAY	ELM AVE	LINDEN AVE	CD-8	2017	74,345
ELM AVE	SAN ANTONIO DR	FREELAND ST	CD-8	2017	52,315
ELM AVE	FREELAND ST	45TH ST	CD-8	2017	77,707
FREELAND ST	ELM AVE	LINDEN AVE	CD-8	2017	41,514
LINDEN AVE	SAN ANTONIO DR	45TH ST	CD-8	2017	109,709
56TH ST	LINDEN AVE	ATLANTIC AVE	CD-8	2018	21,074
56TH ST	ATLANTIC AVE	ORANGE AVE	CD-8	2018	161,679
LIME AVE	MARKET ST	SOUTH ST	CD-8	2018	144,130
MYRTLE AVE	MARKET ST	55TH ST	CD-8	2018	48,089
MYRTLE AVE	55TH ST	SOUTH ST	CD-8	2018	95,971
LINDEN AVE	CARSON ST	SAN ANTONIO DR	CD-8	2019	212,028
LINDEN AVE	BIXBY RD	CARSON ST	CD-8	2019	186,182

Council District 9: One-Time Funding List

CD9	Location	Description	Estimated Cost
Program	Per Park Site	BE SAFE Programming	\$21,000
Program	Per Park Site	Park Security Program (Year Round)	\$58,000
Program	Per Park Site	Park Security Program (52 weekends, weekdays only from Memorial Day to Labor Day)	\$36,000
Program		Jazz and Blues Festival (per festival)	\$15,000
Facility	Ramona Park	Playground - Medium (square tubing)	\$340,000
Facility	DeForest Park	Playground - Medium (square tubing)	\$275,000
Facility	DeForest Park	Paint Interior and Exterior of Community Center	\$22,100
Facility	Coolidge Park	Re-roof Community Center	\$106,000
Facility	Houghton Park	Restroom #20	\$71,633
Facility	DeForest Park	Restroom #17	\$118,440
Facility	DeForest Park	Restroom #18	\$65,280
Facility	Houghton Park	Playground - X Large (square tubing)	\$550,000
Grounds	Various Park Sites	Tree Trimming	\$75,000

* Cost is an estimate and will require further refinement.

City of Long Beach
Proposed CIP Projects
Council District 9

Street Name	From	To	CD	Year	CIP Rehab Cost (\$)
NEECE ST	MURIEL AVE	WHITE AVE	CD-9	2016	110,135
RAHN AVE	BARCLAY ST	EOP	CD-9	2016	104,262
MURIEL AVE	ADAMS ST	NEECE ST	CD-9	2016	67,712
NEECE ST	LONG BEACH BLVD	MURIEL AVE	CD-9	2016	43,114
59TH ST	ATLANTIC AVE	ORANGE AVE	CD-9	2016	142,192
E FORHAN ST	LONG BEACH BLVD	WHITE AVE	CD-9	2017	137,704
LEMON AVE	64TH ST	ARTESIA BLVD	CD-9	2017	91,204
LEMON AVE	SOUTH ST	64TH ST	CD-9	2017	240,880
MYRTLE AVE	SOUTH ST	60TH ST	CD-9	2018	91,204
MYRTLE AVE	60TH ST	64TH ST	CD-9	2018	199,078
MYRTLE AVE	64TH ST	ARTESIA BLVD	CD-9	2018	137,324
69TH ST	PARAMOUNT BLVD	OBISPO AVE	CD-9	2019	91,411
BRAYTON AVE	SOUTH ST	HARDING ST	CD-9	2019	182,684
69TH ST	OBISPO AVE	DOWNEY AVE	CD-9	2019	178,005